

**2015 Joint Legislative
Economic Outlook and Revenue Assessment Committee
General Fund Revenue Projections**

FY 2014 Revenues \$2,815.4 Millions of Dollars

Participant	Rank	FY 2015	FY 14-15	Rank	FY 2016	FY 15-16	Rank	FY 2017	FY 16-17	Rank	Three-year
	#1	Estimate	Change	#2	Estimate	Change	#3	Estimate	Change	#4	Estimate
Universities	1	\$2,925.3	3.9%	1	\$3,054.9	4.4%	4	\$3,194.6	4.6%	3	\$9,174.8
Rep. Palmer	17	\$2,973.1	5.6%	2	\$3,083.1	3.7%	3	\$3,191.0	3.5%	4	\$9,247.2
Tax Commission	3	\$2,956.3	5.0%	3	\$3,088.3	4.5%	1	\$0.0	(100.0%)	1	\$6,044.6
Sen. Bayer	2	\$2,956.2	5.0%	4	\$3,092.2	4.6%	5	\$3,212.7	3.9%	5	\$9,261.1
Rep. Collins	8	\$2,965.7	5.3%	5	\$3,099.8	4.5%	7	\$3,237.1	4.4%	7	\$9,302.6
Sen. Mortimer	7	\$2,965.2	5.3%	6	\$3,101.3	4.6%	6	\$3,226.8	4.0%	6	\$9,293.3
Sen. Hill	4	\$2,961.8	5.2%	7	\$3,109.9	5.0%	8	\$3,252.9	4.6%	8	\$9,324.6
Sen. Bair	12	\$2,969.3	5.5%	8	\$3,112.0	4.8%	9	\$3,259.5	4.7%	9	\$9,340.8
Rep. Clow	5	\$2,962.7	5.2%	9	\$3,118.0	5.2%	13	\$3,283.4	5.3%	11	\$9,364.1
Sen. Johnson	15	\$2,970.2	5.5%	10	\$3,121.7	5.1%	15	\$3,287.2	5.3%	14	\$9,379.1
Rep. Erpelding	9	\$2,966.8	5.4%	11	\$3,121.9	5.2%	10	\$3,272.0	4.8%	10	\$9,360.7
Committee Average	13	\$2,969.5	5.5%	12	\$3,122.5	5.1%	11	\$3,275.9	4.9%	12	\$9,367.9
* Committee Median	14	\$2,969.8	5.5%	13	\$3,123.3	5.2%	14	\$3,285.3	5.2%	13	\$9,378.4
Sen. Lacey	20	\$2,975.9	5.7%	14	\$3,124.7	5.0%	12	\$3,280.9	5.0%	15	\$9,381.5
Governor's Forecast	6	\$2,964.5	5.3%	15	\$3,127.6	5.5%	20	\$3,303.3	5.6%	18	\$9,395.4
Sen. McKenzie	10	\$2,967.4	5.4%	16	\$3,127.7	5.4%	17	\$3,296.6	5.4%	16	\$9,391.7
Rep. Perry	17	\$2,973.1	5.6%	17	\$3,133.6	5.4%	18	\$3,299.7	5.3%	20	\$9,406.4
Rep. Youngblood	15	\$2,970.2	5.5%	17	\$3,133.6	5.5%	18	\$3,299.7	5.3%	19	\$9,403.5
Rep. Smith	17	\$2,973.1	5.6%	19	\$3,136.6	5.5%	22	\$3,309.1	5.5%	21	\$9,418.8
Sen. Schmidt	10	\$2,967.4	5.4%	19	\$3,136.6	5.7%	16	\$3,290.3	4.9%	17	\$9,394.3
Associated Taxpayers	22	\$2,976.3	5.7%	21	\$3,138.8	5.5%	1	\$0.0	(100.0%)	2	\$6,115.1
Rep. Thompson	23	\$2,978.7	5.8%	22	\$3,142.5	5.5%	23	\$3,312.2	5.4%	22	\$9,433.4
Rep. Gibbs	20	\$2,975.9	5.7%	23	\$3,151.5	5.9%	21	\$3,309.0	5.0%	23	\$9,436.4
Sen. Keough	23	\$2,978.7	5.8%	24	\$3,157.4	6.0%	24	\$3,346.9	6.0%	24	\$9,483.0
Range of Participants		\$53.4			\$102.5			\$155.9			\$308.2

Sorted by FY 2016 Estimate
Pessimistic to Optimistic

* The Committee Median is the average of the ninth and tenth committee members' estimates in the ordered set of eighteen members.

Diff. Com. Median from Governor	\$5.3	(\$4.3)	(\$18.0)
Percent Diff. from Gov Forecast	0.2%	(0.1%)	(0.5%)

FY 2015, 2016, and 2017 Committee Predictions

