



U.S. DEPARTMENT OF  
**ENERGY**

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# **Economic Outlook and Revenue Assessment Committee**

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## Idaho Cleanup Program is in Transition

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- **Most cleanup work is currently done by two contractors: Idaho Treatment Group, LLC (ITG) – which manages and operates the Advanced Mixed Waste Treatment Project; and CH2M-WG Idaho, LLC (CWI), which manages the remainder of the cleanup and waste management program.**
- **Their contracts expire on March 31, 2016, and their work will be consolidated into one contract: Idaho Core Contract. The contract to manage that work is projected to be awarded January/February 2016. There will be a 90-day transition period, with the new contractor to complete transition by June 1, 2016.**



## Budget Outlook

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- **FY15 Idaho-EM Budget: \$405 Million. FY 16 Idaho-EM Budget: \$402 Million.**
- **Programmatic impact: This year's budget should be sufficient to continue to meet all regulatory milestones, including: exhuming buried waste, retrieving, characterizing and packaging stored transuranic waste; and continued commissioning of the Integrated Waste Treatment Unit.**



## Employment Outlook

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- **Current contractor employment: ITG—714, CWI—1014.**
- **Future employment outlook: It depends on which contractor wins the Idaho Core Contract, and their approach to cleanup work. Because we are combining two contracts, we anticipate there being some savings in eliminating redundancy of administrative services. Any other changes in employment would be based on the approach the winning contractor envisions for completing the cleanup mission.**



### **End of FY2016**

- Buried waste exhumation continues ahead of schedule; retrieval of stored transuranic waste completed; Integrated Waste Treatment Unit successfully commissioned.

### **End of FY2020 (Core Contract)**

- Most legacy waste and contamination addressed

### **Beyond FY2020**

- SNF, Calcine and environmental monitoring remain