

**2016 Joint Legislative  
Economic Outlook and Revenue Assessment Committee  
General Fund Revenue Projections**

FY 2015 Revenues \$3,056.8 Millions of Dollars

Participant	Rank	FY 2016	FY 15-16	Rank	FY 2017	FY 16-17	Rank	FY 2018	FY 17-18	Rank	Three-year
	#1	Estimate	Change	#2	Estimate	Change	#3	Estimate	Change	#4	Estimate
Rep. Palmer	1	\$3,179.2	4.0%	1	\$3,296.8	3.7%	4	\$3,428.7	4.0%	4	\$9,904.7
Rep. Erpelding	1	\$3,179.2	4.0%	2	\$3,315.9	4.3%	5	\$3,445.2	3.9%	5	\$9,940.3
Tax Commission	9	\$3,194.1	4.5%	3	\$3,323.9	4.1%	1	\$0.0	(100.0%)	1	\$6,518.0
Sen. Bayer	7	\$3,191.4	4.4%	4	\$3,325.4	4.2%	6	\$3,451.8	3.8%	6	\$9,968.6
Rep. Smith	4	\$3,182.2	4.1%	4	\$3,325.4	4.5%	7	\$3,468.4	4.3%	7	\$9,976.0
Rep. Collins	3	\$3,179.6	4.0%	6	\$3,332.6	4.8%	9	\$3,487.8	4.7%	9	\$10,000.0
Sen. McKenzie	7	\$3,191.4	4.4%	7	\$3,335.0	4.5%	10	\$3,488.4	4.6%	10	\$10,014.8
Sen. Bair	6	\$3,185.3	4.2%	7	\$3,335.0	4.7%	8	\$3,475.1	4.2%	8	\$9,995.4
<b>Governor's Forecast</b>	5	<b>\$3,183.6</b>	<b>4.1%</b>	9	<b>\$3,340.4</b>	<b>4.9%</b>	18	<b>\$3,517.7</b>	<b>5.3%</b>	11	<b>\$10,041.7</b>
Sen. Schmidt	15	\$3,201.2	4.7%	10	\$3,343.4	4.4%	20	\$3,544.0	6.0%	19	\$10,088.6
Sen. Hill	10	\$3,194.5	4.5%	11	\$3,344.6	4.7%	12	\$3,511.8	5.0%	12	\$10,050.9
<b>* Committee Median</b>	12	<b>\$3,196.3</b>	<b>4.6%</b>	12	<b>\$3,345.9</b>	<b>4.7%</b>	12	<b>\$3,511.8</b>	<b>5.0%</b>	13	<b>\$10,054.0</b>
Rep. Perry	14	\$3,198.0	4.6%	13	\$3,347.2	4.7%	15	\$3,512.4	4.9%	15	\$10,057.6
Rep. Youngblood	10	\$3,194.5	4.5%	14	\$3,351.0	4.9%	12	\$3,511.8	4.8%	14	\$10,057.3
Committee Average	16	\$3,201.8	4.7%	15	\$3,352.6	4.7%	17	\$3,514.1	4.8%	16	\$10,068.4
Sen. Mortimer	21	\$3,211.5	5.1%	16	\$3,352.9	4.4%	11	\$3,511.2	4.7%	17	\$10,075.6
Universities	13	\$3,197.1	4.6%	17	\$3,353.0	4.9%	1	\$0.0	(100.0%)	2	\$6,550.1
Associated Taxpayers	17	\$3,206.2	4.9%	18	\$3,358.4	4.7%	1	\$0.0	(100.0%)	3	\$6,564.6
Rep. Thompson	19	\$3,206.7	4.9%	19	\$3,360.6	4.8%	21	\$3,552.2	5.7%	21	\$10,119.5
Rep. Clow	17	\$3,206.2	4.9%	20	\$3,361.2	4.8%	16	\$3,513.8	4.5%	18	\$10,081.2
Sen. Keough	19	\$3,206.7	4.9%	21	\$3,363.8	4.9%	19	\$3,528.6	4.9%	20	\$10,099.1
Rep. Gibbs	22	\$3,218.9	5.3%	22	\$3,402.4	5.7%	22	\$3,572.5	5.0%	22	\$10,193.8
Sen. Johnson	23	\$3,234.2	5.8%	23	\$3,418.5	5.7%	23	\$3,610.0	5.6%	23	\$10,262.7
Sen. Lacey	24	\$3,270.9	7.0%	24	\$3,434.4	5.0%	24	\$3,640.5	6.0%	24	\$10,345.8
Range of Participants		\$91.7			\$137.6			\$3,640.5			\$3,795.7

Sorted by FY 2017 Estimate  
Pessimistic to Optimistic

\* The Committee Median is the average of the ninth and tenth committee members' estimates in the ordered set of eighteen members.

Diff. Com. Median from Governor	\$12.6	\$5.5	(\$5.9)
Percent Diff. from Gov Forecast	0.4%	0.2%	(0.2%)

# FY 2016, 2017, and 2018 Committee Predictions

