

**2021 Joint Legislative  
Economic Outlook and Revenue Assessment Committee  
General Fund Revenue Projections**

FY 2020 Revenues \$4,032.0 Millions of Dollars

| Participant                | Rank | FY 2021          | FY 20-21    | Rank | FY 2022          | FY 21-22    | Rank | FY 2023          | FY 22-23    | Rank | Three-year        |
|----------------------------|------|------------------|-------------|------|------------------|-------------|------|------------------|-------------|------|-------------------|
|                            | #1   | Estimate         | Change      | #2   | Estimate         | Change      | #3   | Estimate         | Change      | #4   | Estimate          |
| Rep. Crane                 | 1    | \$4,088.3        | 1.4%        | 1    | \$4,121.9        | 0.8%        | 3    | \$4,022.9        | (2.4%)      | 3    | \$12,233.1        |
| Sen. Anthon                | 2    | \$4,223.0        | 4.7%        | 7    | \$4,451.4        | 5.4%        | 13   | \$4,663.0        | 4.8%        | 9    | \$13,337.4        |
| Sen. Johnson               | 3    | \$4,229.6        | 4.9%        | 6    | \$4,432.6        | 4.8%        | 11   | \$4,640.9        | 4.7%        | 8    | \$13,303.1        |
| Associated Taxpayers       | 4    | \$4,239.7        | 5.2%        | 10   | \$4,469.4        | 5.4%        | 1    | \$0.0            | (100.0%)    | 1    | \$8,709.1         |
| Rep. DeMordaunt            | 5    | \$4,245.7        | 5.3%        | 4    | \$4,419.8        | 4.1%        | 6    | \$4,587.7        | 3.8%        | 6    | \$13,253.2        |
| Rep. Harris                | 6    | \$4,249.8        | 5.4%        | 5    | \$4,431.9        | 4.3%        | 7    | \$4,609.1        | 4.0%        | 7    | \$13,290.8        |
| <b>Governor's Forecast</b> | 7    | <b>\$4,254.6</b> | <b>5.5%</b> | 3    | <b>\$4,404.0</b> | <b>3.5%</b> | 5    | <b>\$4,562.8</b> | <b>3.6%</b> | 4    | <b>\$13,221.4</b> |
| Sen. Agenbroad             | 8    | \$4,260.3        | 5.7%        | 11   | \$4,482.5        | 5.2%        | 12   | \$4,655.3        | 3.9%        | 11   | \$13,398.1        |
| Rep. Toone                 | 9    | \$4,261.5        | 5.7%        | 12   | \$4,484.4        | 5.2%        | 19   | \$4,717.9        | 5.2%        | 15   | \$13,463.8        |
| Sen. Bair                  | 10   | \$4,281.0        | 6.2%        | 8    | \$4,455.0        | 4.1%        | 8    | \$4,625.0        | 3.8%        | 10   | \$13,361.0        |
| Sen. Woodward              | 11   | \$4,294.1        | 6.5%        | 14   | \$4,487.3        | 4.5%        | 9    | \$4,626.4        | 3.1%        | 13   | \$13,407.8        |
| Committee Average          | 12   | \$4,299.8        | 6.6%        | 9    | \$4,467.4        | 3.9%        | 10   | \$4,637.4        | 3.8%        | 12   | \$13,404.7        |
| <b>* Committee Median</b>  | 13   | <b>\$4,302.3</b> | <b>6.7%</b> | 13   | <b>\$4,485.9</b> | <b>4.3%</b> | 14   | <b>\$4,666.9</b> | <b>4.0%</b> | 14   | <b>\$13,455.0</b> |
| Rep. Youngblood            | 14   | \$4,310.5        | 6.9%        | 18   | \$4,527.7        | 5.0%        | 17   | \$4,703.0        | 3.9%        | 19   | \$13,541.2        |
| Rep. Vander Woude          | 15   | \$4,314.2        | 7.0%        | 15   | \$4,499.7        | 4.3%        | 18   | \$4,711.2        | 4.7%        | 18   | \$13,525.1        |
| Sen. Grow                  | 16   | \$4,314.3        | 7.0%        | 19   | \$4,532.5        | 5.1%        | 20   | \$4,731.3        | 4.4%        | 20   | \$13,578.1        |
| Rep. Troy                  | 17   | \$4,325.9        | 7.3%        | 17   | \$4,510.7        | 4.3%        | 16   | \$4,683.0        | 3.8%        | 17   | \$13,519.6        |
| Rep. Kauffman              | 18   | \$4,340.3        | 7.6%        | 16   | \$4,500.3        | 3.7%        | 15   | \$4,670.7        | 3.8%        | 16   | \$13,511.3        |
| Sen. Nelson                | 19   | \$4,342.5        | 7.7%        | 21   | \$4,559.6        | 5.0%        | 22   | \$4,787.6        | 5.0%        | 22   | \$13,689.7        |
| Rep. Necochea              | 19   | \$4,342.5        | 7.7%        | 21   | \$4,559.6        | 5.0%        | 21   | \$4,760.2        | 4.4%        | 21   | \$13,662.3        |
| Tax Commission             | 21   | \$4,344.0        | 7.7%        | 20   | \$4,557.0        | 4.9%        | 1    | \$0.0            | (100.0%)    | 2    | \$8,901.0         |
| Universities               | 22   | \$4,394.1        | 9.0%        | 23   | \$4,609.6        | 4.9%        | 23   | \$4,811.3        | 4.4%        | 23   | \$13,815.0        |
| Sen. Martin                | 23   | \$4,435.2        | 10.0%       | 24   | \$4,656.9        | 5.0%        | 24   | \$4,866.5        | 4.5%        | 24   | \$13,958.6        |
| Sen. Nye                   | 24   | \$4,538.0        | 12.6%       | 2    | \$4,300.0        | (5.2%)      | 4    | \$4,411.9        | 2.6%        | 5    | \$13,249.9        |
| Range of Participants      |      | \$449.7          |             |      | \$535.0          |             |      | \$843.6          |             |      | \$1,725.5         |

Sorted by FY 2021 Estimate  
Pessimistic to Optimistic

\* The Committee Median is the average of the ninth and tenth committee members' estimates in the ordered set of eighteen members.

|                                  |        |        |        |
|----------------------------------|--------|--------|--------|
| Diff. Com. Average from Governor | \$45.2 | \$63.4 | \$74.6 |
| Percent Diff. from Gov Forecast  | 1.1%   | 1.4%   | 1.6%   |

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