

JOINT FINANCE-APPROPRIATIONS COMMITTEE
2021 SESSION BUDGET HEARING SCHEDULE (12-19-2020) v2

Tuesday, January 12:

- 8:00 a.m. to 8:20 a.m. Welcome by JFAC Co-Chairs and Member Seat Selection
- 8:20 a.m. to 9:20 a.m. *Paul Headlee, Division Manager, LSO Budget & Policy Analysis*
- Review of JFAC Budget Hearing Schedule and Processes
 - FY 2021 Legislative Budget Book (LBB)
 - Decision Unit Budget Model
 - Supplemental Appropriations
 - Budget Stabilization Fund and Other Fund Balances
 - Federal COVID-19 Relief Funding
 - Budget Laws, Title 67, Chapter 35, Idaho Code
- 9:20 a.m. to 9:30 *Break*
- 9:30 a.m. to 11:00 a.m. Review of Governor's FY 2022 Budget Recommendation
Alex Adams, Administrator
Office of the Governor, Division of Financial Management

Wed, January 13:

- 8:00 a.m. to 8:40 a.m. General Fund FY 2021 – FY 2022 Budget Review
Paul Headlee, Division Manager
LSO, Division of Budget & Policy Analysis
- 8:40 a.m. to 9:00 a.m. Deficiency Warrants, Supplementals, and Rescissions
Rob Sepich, Senior Budget & Policy Analyst
 - 1) Deficiency and Supplemental Comparison Reports
 - 2) Order of Consideration
 - 3) 2/3 Majority of JFAC to Reopen Budget
- 9:00 a.m. to 9:20 a.m. The Public Education Stabilization Fund (PESF), §33-1018C, IC
Jared Tatro, Principal Budget & Policy Analyst
- 9:20 a.m. to 9:30 a.m. *Break*
- 9:30 a.m. to 10:00 a.m. LSO Audits Division Update
April Renfro, Division Manager, LSO Audits
- 10:00 a.m. to 11:00 a.m. Federal CARES Act and COVID-19 Emergency Funding
Alex Adams, Administrator
Office of the Governor, Division of Financial Management

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Thursday, January 14:

8:00 a.m.

Budget Hearings

State Treasurer
Secretary of State
Industrial Commission

Break

Self-Governing Agencies

Division of Veterans Services

Review of Statewide Cost Allocation Plan

Christine Otto, Senior Budget & Policy Analyst

Friday, January 15:

8:00 a.m.

Keith Bybee, *Deputy Division Manager*

LSO, Division of Budget & Policy Analysis

Economic Outlook & Revenue Assessment Committee (EORAC)

General Fund Daily Update

- 1) LBB Front End Report: General Fund Revenue Estimates
- 2) General Fund Daily Update (green sheet)

Budget Hearings

Office of the Governor

Office of Information Technology Services

JFAC Action on Deficiency Warrants, Supplemental
Appropriations or Rescissions

End of Week 1

Monday, January 18:

8:00 a.m.

IDAHO HUMAN RIGHTS DAY - STATE HOLIDAY

Office of the Governor

Commission on Aging
Division of Vocational Rehabilitation

Self-Governing Agencies

Commission for Libraries

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Office of the Governor

Office of Drug Policy
Commission for the Blind and Visually Impaired

Tuesday, January 19:

8:00 a.m.

Department of Correction

Management Services
State Prisons
County & Out-of-State Placements
Correctional Alternative Placement Program (CAPP)
Break
Community Corrections
Community-Based Substance Abuse Prevention
Medical Services
Commission for Pardons and Parole

Wed, January 20:

8:00 a.m.

Office of the Governor

PERSI
State Controller
Lieutenant Governor
Department of Water Resources
Break
Department of Agriculture
Wolf Depredation Control Board

Thursday, January 21:

8:00 a.m.

Self-Governing Agencies

Idaho Division of Occupational and Prof. Licenses
(formerly Div. of Building Safety, Reg. Boards, and Medical Boards)

Department of Juvenile Corrections
Break

Office of the Governor

Commission on the Arts
Commission on Hispanic Affairs

Friday, January 22:

8:00 a.m.

Department of Environmental Quality
Soil and Water Conservation Commission

Supplemental Appropriations or Rescissions

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End of Week 2

Monday, January 25:

8:00 a.m.

State Board of Education Overview
University and College Presidents
University of Idaho
Break
Agricultural Research & Extension Service
Health Education Programs
Washington-Idaho-Montana-Utah (WIMU) Veterinary Education
WWAMI Medical Education
Special Programs under the U of I
Forest Utilization Research
Geological Survey

Tuesday, January 26:

8:00 a.m.

Lewis - Clark State College
Idaho State University
Museum of Natural History
Idaho Dental Education Program
Break
Family Medicine Residencies
Eastern Idaho Medical Residencies
University of Utah Medical Education

Wed, January 27:

8:00 a.m.

Office of the State Board of Education
Scholarships & Grants
Systemwide Programs under Community Colleges
Community College Presidents
Break
College of Southern Idaho
North Idaho College
College of Western Idaho
College of Eastern Idaho

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Thursday, January 28:

8:00 a.m.

Public School Support (K-12)
Department of Education
Break
Educational Services for the Deaf & Blind
Supplemental Appropriations or Rescissions

Friday, January 29:

8:00 a.m.

Boise State University
Office of the State Board of Education
Systemwide Programs under College and Universities
Boise Internal Medicine Residency
Psychiatry Residency – UW/Boise
Break
Idaho Public Television
STEM Action Center

End of Week 3

Monday, February 1:

8:00 a.m.

Department of Health & Welfare
Department of Health & Welfare (Director's Overview)
Child Welfare
Services for Developmentally Disabled
Indirect Support Services
Public Health Services
Break
Service Integration
Division of Welfare
Licensing & Certification
Domestic Violence Council
Developmental Disabilities Council

Tuesday, February 2:

8:00 a.m.

State Appellate Public Defender
Public Defense Commission
Attorney General
Break
State Board of Education

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Small Business Development Centers
Tech Help
Career-Technical Education

Wed, February 3:

8:00 a.m.

Idaho Tax Commission
Board of Tax Appeals

Department of Administration
Bond Payment Program
Capitol Commission
Break
Permanent Building Fund
Division of Human Resources

Thursday, February 4:

8:00 a.m.

Department of Health & Welfare

Medicaid Division
Psychiatric Hospitalization
Break
Mental Health Services
Substance Abuse Services
Catastrophic Health Care Fund

Friday, February 5:

8:00 a.m.

Idaho Transportation Department

Transportation Services
Motor Vehicles
Highway Operations
Contract Construction and Right-of-Way Acquisition
Break
Department of Lands
Endowment Fund Investment Board
Public Utilities Commission

End of Week 4

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Monday, February 8:

8:00 a.m.

Judicial Branch
Guardian Ad Litem
Judicial Council
Break
Supplementals or Rescissions

Tuesday, February 9:

8:00 a.m.

State Liquor Division
Idaho Lottery
State Independent Living Council
Break
Historical Society
Executive Office of the Governor
Division of Financial Management

Wed, February 10:

8:00 a.m.

Department of Commerce
Department of Labor
Workforce Development Council
Department of Finance
Break
Department of Insurance
Change in Employee Compensation (CEC) Committee Report

Thursday, February 11:

8:00 a.m.

Legislative Branch
Legislative Services Office
Redistricting Commission
Office of Performance Evaluations

Review of JFAC Statewide Budget Decisions
Paul Headlee, Division Manager
LSO, Division of Budget & Policy Analysis

Friday, February 12:

8:00 a.m.

Department of Parks and Recreation
Lava Hot Springs

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Supplementals or Rescissions

End of Week 5

Monday, February 15:

8:00 a.m.

Department of Fish and Game
Office of Species Conservation

Office of the Governor

Office of Energy and Mineral Resources

Public Health Districts

Tuesday, February 16:

8:00 a.m.

Military Division
Division of Idaho State Police
POST Academy
Racing Commission
Brand Inspection

Wed, February 17:

8:00 a.m.

Millennium Fund Recommendations
Germane Committee Reports
JFAC Finish Statewide Budget Decisions

Thursday, February 18:

8:00 a.m.

Finish Supplemental Appropriations

Friday, February 19:

FY 2022 Budget Setting Begins