

# FY 2021 Deficiency Warrants And Supplemental Requests

Func Area/Dept/Div	Request			Gov's Rec		
	FTP	General	Total	FTP	General	Total
<b>Part A: Deficiency Warrants</b>						
<b>Economic Development</b>						
<b>Department of Agriculture</b>						
1. Pest Control Deficiency Warrants	0.00	279,000	279,000	0.00	279,000	279,000
<b>General Government</b>						
<b>Office of the Governor</b>						
Military Division						
2. HazMat Deficiency Warrants	0.00	34,300	34,300	0.00	34,300	34,300
<b>Total:</b>	<b>0.00</b>	<b>313,300</b>	<b>313,300</b>	<b>0.00</b>	<b>313,300</b>	<b>313,300</b>
<b>Part B: Supplementals</b>						
<b>Education</b>						
<b>Public School Support</b>						
Administrators						
1. Restore BOE Reduction	0.00	0	0	0.00	1,978,000	1,978,000
Teachers						
2. Restore BOE Reduction	0.00	0	0	0.00	45,927,500	45,927,500
Operations						
3. ADA to Enrollment Rule Change	0.00	0	0	0.00	34,135,200	34,135,200
4. Restore BOE Reduction	0.00	0	0	0.00	3,150,900	3,150,900
5. ADA Rule Change Cost Offset	0.00	0	0	0.00	(34,135,200)	(34,135,200)
6. Discretionary Funding Reduction	0.00	0	0	0.00	(51,056,400)	(51,056,400)
Children's Programs						
7. Building Idaho's Future	0.00	0	0	0.00	0	20,000,000
8. COVID Relief Act - Second Stimulus	0.00	0	0	0.00	0	198,415,000
<b>State Board of Education</b>						
College and Universities						
9. HESF Distribution, CU	0.00	0	0	0.00	0	13,549,000
Community Colleges						
10. HESF Distribution, CC	0.00	0	0	0.00	0	665,800
11. Building Idaho's Future, CC	0.00	0	0	0.00	1,000,000	1,000,000
Office of the State Board of Education						
12. IT Move to OSBE from SDE	0.00	166,500	166,500	0.00	166,500	166,500
13. COVID Relief Act	0.00	0	0	0.00	0	26,552,000
Division of Career Technical Education						
14. Building Idaho's Future, CTE	0.00	0	0	0.00	4,750,000	4,750,000
Special Programs						
15. Reversion Correction	0.00	(52,200)	(52,200)	0.00	(52,200)	(52,200)
<b>Health and Human Services</b>						
<b>Catastrophic Health Care Program</b>						
16. Claims Payments	0.00	6,000,000	6,000,000	0.00	6,000,000	6,000,000
<b>Department of Health and Welfare</b>						
Division of Medicaid						
17. Medicaid Expansion Funding	0.00	8,500,000	8,500,000	0.00	8,500,000	8,500,000
18. COVID-related MOE	0.00	(56,000,000)	57,700,000	0.00	(56,000,000)	57,700,000
19. COVID-related MOE	0.00	0	25,710,600	0.00	0	25,710,600
20. Program Growth	0.00	22,785,400	227,853,500	0.00	22,785,400	227,853,500
21. Receipt Authority	0.00	(11,097,400)	15,000,000	0.00	(11,097,400)	15,000,000
Psychiatric Hospitalization						
22. SHS - Billing Authority	0.00	0	3,000,000	0.00	0	3,000,000

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	FTP	General	Total	FTP	General	Total
Substance Abuse Treatment & Prevention						
23. Substance Use Disorder Grant	0.00	0	4,000,000	0.00	0	4,000,000
<b>Law and Justice</b>						
<b>Department of Correction</b>						
Commission of Pardons & Parole						
24. Extradition Transport	0.00	50,000	50,000	0.00	0	50,000
25. Parole Hearing Minutes	0.00	20,000	20,000	0.00	20,000	20,000
<b>Idaho State Police</b>						
Division of Idaho State Police						
26. Building Idaho's Future	0.00	0	0	0.00	964,000	964,000
<b>Natural Resources</b>						
<b>Department of Environmental Quality</b>						
27. IPDES Funding	0.00	0	311,300	0.00	0	311,300
28. Realignment Transfer	0.00	0	0	0.00	0	0
29. Building Idaho's Future	0.00	0	0	0.00	9,181,700	9,181,700
<b>Board of Land Commissioners</b>						
Department of Lands						
30. Fire Suppression Transfer	0.00	0	0	0.00	20,000,000	20,000,000
<b>Department of Parks and Recreation</b>						
31. Building Idaho's Future	0.00	0	0	0.00	3,000,000	6,000,000
<b>Department of Water Resources</b>						
32. Building Idaho's Future	0.00	0	0	0.00	50,000,000	50,000,000
<b>Economic Development</b>						
<b>Department of Agriculture</b>						
33. Building Idaho's Future	0.00	0	0	0.00	427,500	427,500
<b>Department of Commerce</b>						
34. Building Idaho's Future	0.00	0	0	0.00	36,000,000	36,000,000
<b>Department of Labor</b>						
35. FEMA Reimbursement	0.00	0	0	0.00	1,000,000	1,000,000
<b>Self-Governing Agencies</b>						
Division of Building Safety						
36. Move to Chinden Campus	0.00	0	3,540,100	0.00	0	3,540,100
Medical Boards						
37. Move to Chinden Campus	0.00	0	1,379,400	0.00	0	1,379,400
Regulatory Boards						
38. Move to Chinden Campus	0.00	0	933,600	0.00	0	933,600
<b>Idaho Transportation Department</b>						
Transportation Services						
39. Building Idaho's Future	0.00	0	0	0.00	4,000,000	8,050,000
Highway Operations						
40. COVID Relief Act	0.00	0	0	0.00	0	273,000
Contract Construction & Right-of-Way Acquisition						
41. Bridge Funding	0.00	0	0	0.00	0	6,000,000
42. Building Idaho's Future	0.00	0	0	0.00	122,000,000	245,370,000
43. Surface Transportation Block Grant	0.00	0	0	0.00	0	71,023,000
<b>General Government</b>						
<b>Department of Administration</b>						
Permanent Building Fund						
44. Building Idaho's Future	0.00	0	0	0.00	73,517,500	147,035,000
45. Building Idaho's Future	0.00	0	0	0.00	22,700,000	45,400,000

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<b>State Controller</b>						
46. Local Government Reporting	0.00	0	0	1.00	208,500	208,500
47. Building Idaho's Future	0.00	0	0	0.00	4,500,000	4,500,000
<b>Office of the Governor</b>						
Commission on Aging						
48. COVID Relief Act	0.00	0	0	0.00	0	851,000
Commission for the Blind and Visually Impaired						
49. Vehicle Replacement, Totalled Van	0.00	0	27,900	0.00	0	27,900
Office of Energy and Mineral Resources						
50. Increased Federal Grants	0.00	0	157,600	0.00	0	157,600
Division of Financial Management						
51. Legal Notice for Rule Making	0.00	17,000	17,000	0.00	17,000	17,000
Executive Office of the Governor						
52. COVID Relief Act - Rent Assistance	0.00	0	0	0.00	0	110,000,000
<b>Legislative Branch</b>						
Legislative Services Office						
53. Session Staff for A/V Support	0.00	27,000	27,000	0.00	27,000	27,000
54. Closed Captioning - Session & Interi	0.00	250,000	250,000	0.00	250,000	250,000
<b>Department of Revenue and Taxation</b>						
State Tax Commission						
55. Building Idaho's Future	0.00	0	0	0.00	0	15,000,000
56. Rent Reduction at Chinden	0.00	(647,200)	(647,200)	0.00	(647,200)	(647,200)
<b>State Treasurer</b>						
57. Payment Card Industry Compliance	0.00	0	0	0.00	196,000	196,000
<b>Total:</b>	<b>0.00</b>	<b>(29,980,900)</b>	<b>353,945,100</b>	<b>1.00</b>	<b>323,414,300</b>	<b>1,396,356,600</b>
<b>Grand Total:</b>	<b>0.00</b>	<b>(29,667,600)</b>	<b>354,258,400</b>	<b>1.00</b>	<b>323,727,600</b>	<b>1,396,669,900</b>