



Deficiency Warrants, Supplemental Appropriations, and Rescissions

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Supplemental Information

- Deficiency Warrants
 - Page 14 of Front End LBB
 - *Department of Agriculture (p. 5 – 8 of LBB)*
 - *Military Division (p. 6 – 91 of LBB)*
- Supplementals
 - Pages 14-15 of Front End LBB
 - *CAT Fund Cash Transfer (p. 2 – 6)*
 - *Note write ups are in the LBB*



Authorized Deficiency Warrants

Purpose	Agency	Authorized By	Max Amount	Statutory Authority
Dam Safety	Dep't of Water Resources	Board of Examiners	None	§ 42-1718
Agricultural Pest Control	Dep't of Agriculture	Board of Examiners	\$5 Million	§ 22-2019
Invasive Species Control	Dep't of Agriculture	Board of Examiners	\$5 million	§ 22-1912
Animal Disease Control	Dep't of Agriculture	Board of Examiners	\$5 Million	§ 25-212A
Hazardous Substance Response	Military Division	Board of Examiners	\$100,000 per incident	§ 39-7110
Waste Tires Disposal	Counties & Cities	Board of Examiners	None	§ 39-6502(3)
Forest Insect & Disease Eradication	Dep't of Lands	Bd. of Land Commissioners	\$250,000	§ 38-602
Forest Fire Suppression	Dep't of Lands	Bd. of Land Commissioners	None	§ 38-131
Range Fire Suppression	Dep't of Lands	Bd. of Land Commissioners	None	§ 38-131A
State Lands Pest Control	Dep't of Agriculture	Bd. of Land Commissioners	\$50,000	§ 58-155



Deficiency Warrant Comparison

Deficiency Warrant Request Purpose/Agency	FY 2019 JFAC Action (General Fund)	FY 2020 JFAC Action (General Fund)	FY 2021 Governor's Recommendation (General Fund)
Fire Suppression- Dep't of Lands	\$0	\$0	\$20,000,000
Pest Control- Dep't of Agriculture	\$140,200	\$129,300	\$279,000
Hazardous Subs. Response- Military Division	\$26,800	\$28,900	\$34,300
Total:	\$167,000	\$158,200	\$20,313,300



- **Supplemental Appropriations**
- Changes to current year appropriations
 - Additions, Transfers, Language
- **Rescissions** - Reductions to current year appropriations

History	FY 2019 JFAC Action (2019 Session)	FY 2020 JFAC Action (2020 Session)	FY 2021 Governor's Recommendation (2021 Session)
Supplementals- Rescissions Statewide (General Fund)	\$66,957,700	\$43,534,000	\$323,414,300*
Supplementals- Rescissions Statewide All Funds)	\$241,015,000	\$110,738,600	\$1,396,669,900

*The Governor recommends transfers and adjustments of \$310,212,500, for a net General Fund supplemental total of \$13,201,800 (Pg. 13, Legislative Budget Book).



JFAC Rule 13

- Unanimous consent or 2/3 vote required to re-open current year budget
- Once re-opened, a simple majority vote is required for approval of deficiency warrants or supplemental appropriations
- Budget Closed Upon Adjournment
 - Subsequent actions may require reopen for same agency



Section 22, Article III, Idaho Constitution

- “Section 22. WHEN ACTS TAKE EFFECT. No act shall take effect until ...the end of the session at which the same shall have been passed, **except in case of emergency, which emergency shall be declared in the preamble or in the body of the law.**”
- Bill Text:
 - “An emergency existing therefor, which emergency is hereby declared to exist, this act shall be in full force and effect on and after its passage and approval.”

