

# Commission of Pardons & Parole

Analyst: Hoskins

## Historical Summary

<b>OPERATING BUDGET</b>	<b>FY 2020 Total App</b>	<b>FY 2020 Actual</b>	<b>FY 2021 Approp</b>	<b>FY 2022 Request</b>	<b>FY 2022 Gov Rec</b>
<b>BY FUND CATEGORY</b>					
General	3,387,200	3,053,700	3,474,500	3,629,600	3,547,700
Dedicated	70,700	70,300	70,700	70,700	70,700
Federal	0	0	0	0	50,000
<b>Total:</b>	<b>3,457,900</b>	<b>3,124,000</b>	<b>3,545,200</b>	<b>3,700,300</b>	<b>3,668,400</b>
Percent Change:		(9.7%)	13.5%	4.4%	3.5%
<b>BY OBJECT OF EXPENDITURE</b>					
Personnel Costs	2,749,500	2,538,400	2,819,600	2,905,400	2,873,500
Operating Expenditures	708,400	585,600	725,600	794,900	794,900
<b>Total:</b>	<b>3,457,900</b>	<b>3,124,000</b>	<b>3,545,200</b>	<b>3,700,300</b>	<b>3,668,400</b>
Full-Time Positions (FTP)	37.00	37.00	37.00	37.00	37.00

## Division Description

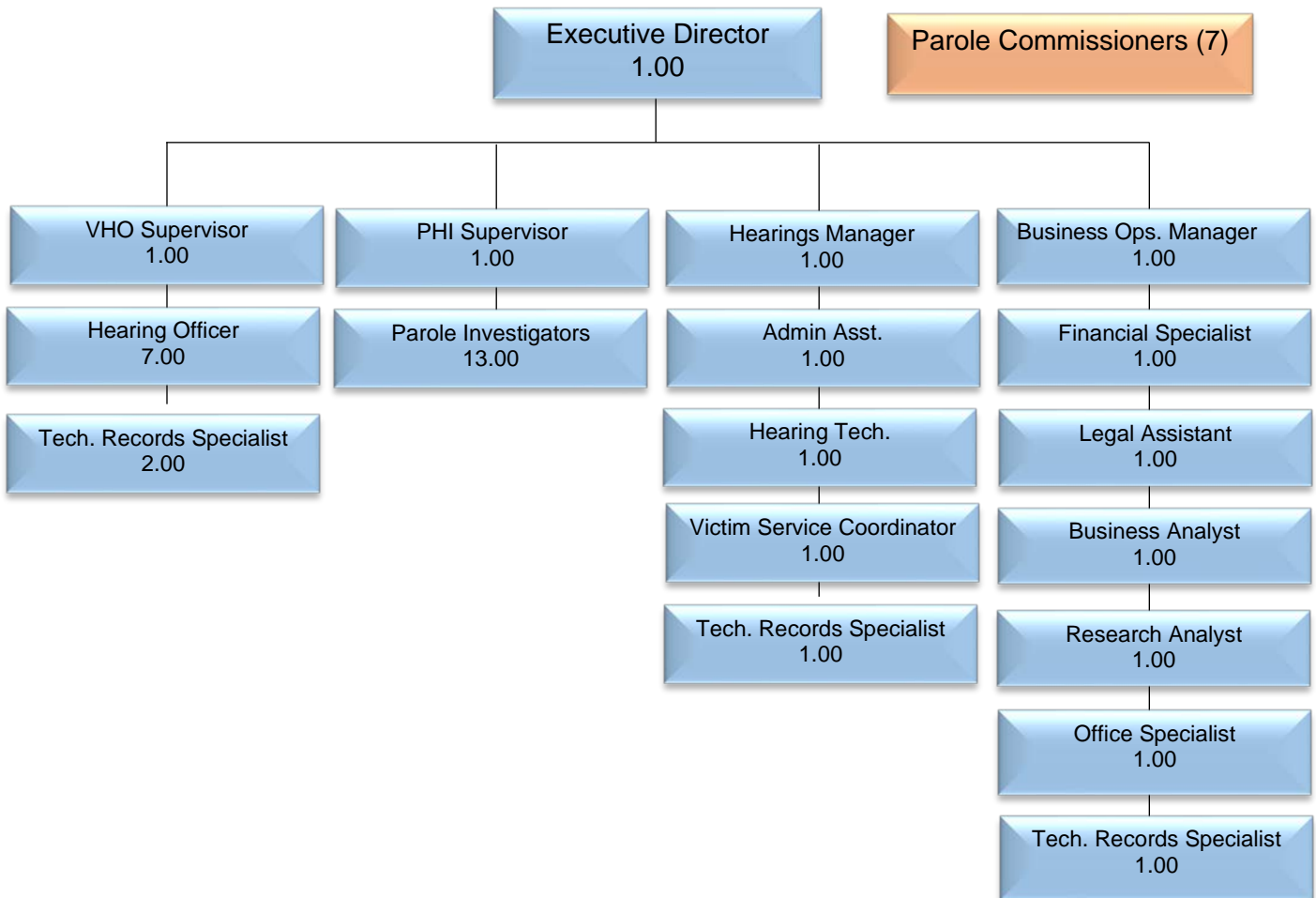
The Idaho Commission of Pardons and Parole is charged with the responsibility for parole (inmates selected for release by the commission after serving at least the minimum portion of their sentence), commutation (modification of an offender's sentence), and pardon (forgiveness of a sentence). The commission's goal is to provide the highest degree of protection to the community while providing offenders the opportunity to become responsible members of society. The seven commission members are appointed by the Governor to three-year terms and are subject to confirmation by the Idaho Senate.

# Commission of Pardons & Parole

## Agency Profile

Analyst: Hoskins

### Organizational Chart



**37.00 FTP**

3.00 Vacant as of December 1, 2020

## Part I – Agency Profile

### Agency Overview

The Commission of Pardons and Parole (Commission) became a stand-alone agency on July 1, 2010. This agency is fully funded from the state general fund but operates closely in conjunction with the Idaho Department of Correction (IDOC). The Commissioners are appointed by the Governor for three (3) year terms, confirmed by the Senate, and can be re-appointed at the end of their term.

History: The Commission was established in 1969, four (4) part-time Commissioners and one (1) full-time Commissioner with the title of Executive Secretary who served as the head of the agency; Commissioners were appointed by the Board of Correction. The Commission was later restructured to consist of five (5) part-time Commissioners and an Executive Director who was appointed by the Commissioners. In 2017, statute was amended to seven (7) part-time Commissioners. In the early 1990's, the Executive Director position was moved directly under the Board of Correction but in 1998, statutes were changed to move both the Commissioners and Executive Director directly under the Governor. In 2010, the statute was again amended to make the Commission of Pardons and Parole a separate agency.

Purpose: The duties of the Commission are to conduct parole consideration hearings; process requests for clemency (pardon, commutation, remission of fines); restoration of firearms rights, process parole releases; consider early discharges from parole; consider medical parole; and to process offenders who are on parole in the community but have been charged with violating their parole. The duties of the Commission are described under Sections 20-223 and 20-240, Idaho Code.

Organizational Structure/Staff: The agency is staffed by thirty-seven (37) full time employees.

- The Executive Director is the head of the agency and is appointed and serves at the pleasure of the Governor. This position is the official spokesperson for the agency and is responsible for managing all Commission business.
- The Violation Hearing Officer Supervisor supervises six (6) Violation Hearing Officers, two (2) Violation Records Coordinators, serves as a member of the Leadership team, and speaks on criminal justice matters in the Director's absence. This position is the second in command at the agency.
- The Parole Hearing Investigator Supervisor supervises thirteen (13) Parole Investigators and serves as a member of the Leadership team.
- The Business Operations Manager supervises eight (8) professional and administrative staff which includes the Hearings Manager, Financial Specialist, Legal Assistant, Business Analyst, Research Analyst, four (4) technical administrative positions and serves as a member of the Leadership team. This position will speak on financial and business-related matters in the Director's absence.
- The Hearings Manager is responsible for the Commission hearing process and supervises two (2) staff members which include the Hearing Technician and Administrative Assistant II.
- The Victim Coordinator is responsible for ensuring Commission compliance with constitutional and statutory rights of victims and supervises one (1) Technical Records Specialist I.

### Core Functions/Idaho Code

The Commission is mandated to process all eligible offenders for parole consideration hearings. Under the Unified sentencing structure, each sentence must include a fixed portion for the offender to serve, during which time the offender cannot be released on parole, and an indeterminate portion, of which the offender may be paroled or remain incarcerated at the Commission's discretion. The initial parole hearing is generally scheduled six (6) months prior to completion of the fixed portion of the sentence.

The Commissioners meet monthly to conduct parole hearings, revocation hearings, and reviews of cases (appeals of prior decisions, medical parole considerations, and miscellaneous reviews requiring a Commission decision),

usually meeting in panels of three (3). A full panel of seven (7) Commissioners is scheduled to meet at least once per quarter to consider pardons, commutations, and cases on which the panel of three (3) could not reach a unanimous decision. Included in the quarterly schedule is a Commission business meeting with all seven (7) Commissioners in attendance.

Offenders on parole are supervised by IDOC but remain under the jurisdiction of the Commission. If an offender violates conditions of parole, the parole officer may submit a Report of Violation outlining the alleged violations. A Violation Hearing Officer will conduct a hearing to determine if the offender is guilty or innocent of the allegations. The Violation Hearing Officer may recommend that the offender be reviewed by the Commission for consideration for reinstatement or may refer the offender for a revocation hearing before the Commission. At a revocation hearing, the Commission may reinstate parole or revoke parole, and then may grant a new parole or deny parole consideration until a later date. The Commission conducts many reviews monthly to include reviews of disciplinary action for offenders who were granted a parole release date but have had serious behavior issues; medical parole requests; and miscellaneous reviews for various reasons that require a Commission decision. These reviews are prepared by staff and the case is reviewed with the Commissioners for a decision.

**Revenue and Expenditures**

Revenue	FY 2017	FY 2018	FY 2019	FY 2020
General Fund	\$2,940,900	\$3,248,720	\$3,317,400	\$3,474,500
<b>Total</b>	<b>\$2,940,900</b>	<b>\$3,248,720*</b>	<b>\$3,317,400*</b>	<b>\$3,474,500</b>
Expenditures	FY 2017	FY 2018	FY 2019	FY 2020
Personnel Costs	\$2,334,204	\$2,689,000**	\$2,566,898	\$2,538,407
Operating Costs	\$511,680	\$545,000***	\$586,160	\$515,333
<b>Total</b>	<b>\$2,845,884</b>	<b>\$3,234,000</b>	<b>\$3,153,058</b>	<b>\$3,053,740</b>

**Profile of Cases Managed and/or Key Services Provided**

Cases Managed and/or Key Services Provided	FY 2017	FY 2018	FY 2019	FY 2020
Number of Hearings	5709*	6580	7128	6830
Parole Releases	2904	1769**	1895	1768
Warrants Issued	2140	1470	1523	927
Violation Hearings	579	948	1065	1011
Victim Contacts Attempted	3088	6169***	6536	6261

\* "Number of Hearings" now includes all Hearings except Primary Reviews. Previous years only reflect the number of Regular and Revocation Hearings

\*\* "Parole Releases" now includes only those released to parole via new contract. Past numbers counted those released to parole (TM to PR) and those released as a parole violator back to parole (PV to PR).

\*\*\* "Victim Contacts Attempted"- new database tracking has allowed for a more accurate and thorough counting of victim interactions.

**Red Tape Reduction Act**

Each agency shall incorporate into its strategic plan a summary of how it will implement the Red Tape Reduction Act, including any associated goals, objectives, tasks, or performance targets. This information may be included as an addendum.

	As of July 1, 2019	As of July 1, 2020
Number of Chapters	1	1
Number of Words	13,843	11,683
Number of Restrictions	113	0

**Part II – Performance Measures**

Performance Measure		FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<b>Goal # 1: Improve the process for addressing parole violations.</b>						
1. Make initial contact attempt with victims for parole violators	actual	100%	100%	100%	100%	-----
	target	85 – 90%	85 – 90%	85-90%	85-90%	
2. Maintain average time between arrest and revocation hearing	actual	5.2 months	5.7 months	5.6 months	6.79 months	-----
	target	4 months	4 months	4 months	4 months	
3. Consistently communicate process changes and field information with staff (12 meetings per year)	actual	12	8	8	24	-----
	target	12 / year	12 / year	12 / year	12 / year	
4. Consistent training and data feedback for Commissioners via Quarterly business meetings (4 meetings per year)	actual	4	4	4	4	-----
	target	4/year	4/year	4 / year	4 / year	
<b>Goal # 2: Review of Commission processes to ensure accuracy and efficiency.</b>						
5. Conduct monthly internal reviews of new or changes to existing policies, forms or procedures (12 meetings per year)	actual	12	12	12	12	-----
	target	12 meetings annually	12 meetings annually	12 meetings annually	12 meetings annually	
6. Bi-weekly management team meetings, including procedural reviews and problem solving (24 meetings per year)	actual	24	30	24	24	-----
	target	24 meetings annually	24 meetings annually	24 meetings annually	24 meetings annually	
7. Commissioners' Status is Part Time	actual	Yes	Yes	Yes	Yes	-----
	target	Yes	Yes	Yes	Yes	
8. Average Days served per commissioner	actual	74	68	80	70	-----
	target	n/a	n/a	n/a	n/a	
9. Policies and Procedures kept up-to-date	actual	Yes	Yes	Yes	Yes	-----
	target	Yes	Yes	Yes	Yes	
<b>Goal # 3: Increase transparency in Commission functions.</b>						
10. Respond to public record requests promptly	actual	1	3	3	3	-----
	target	3 days	3 days	3 days	3 days	

Performance Measure		FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
11. Timely response to offender appeals petitions	actual	6 weeks	6 weeks	6 weeks	5.98 weeks	-----
	target	6 weeks	6 weeks	6 weeks	6 weeks	
12. Annual review of “Frequently Asked Questions” on commission website to reflect changes in policy or procedures. (one per year)	actual	1	1	1	1	-----
	target	1	1	1	1	
13. Publish monthly and annual commission decision summaries (13 per year)	actual	13	13	13	13	-----
	target	13	13	13	13	
14. Participate in events where there is opportunity to educate stakeholders on the Commission’s mission.	actual	10	11	10	12	-----
	target	10 per year	10 per year	10 per year	10 per year	
<b>Goal # 4: Create a trauma informed model of post-conviction victim services.</b>						
15. Update information regarding Commission processes and Victim services on commission website as changes occur.	actual	1	1	1	1	-----
	target	Minimum of annually (1 per year)	Minimum of annually (1 per year)	Minimum of annually (1 per year)	Minimum of annually (1 per year)	
16. Attempted contact and hearing notification for all known victims.	actual	100%	100%	100%	100%	-----
	target	100%	100%	100%	100%	
17. Collaborate with victim services providers and attend training	actual	6	6	6	6	-----
	target	6 per year	6 per year	6 per year	6 per year	

**For More Information Contact**

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COMMISSION FOR  
PARDONS AND PAROLE  
MANAGEMENT REPORT  
90-DAY FOLLOW-UP  
FISCAL YEARS 2016, 2017, AND 2018

Date Issued: May 8, 2020

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On October 11, 2019, the Legislative Services Office released a management report for the Commission for Pardons and Parole (Commission) for fiscal years ended June 30, 2016, 2017, and 2018. The Commission was contacted on March 11, 2020, and this report addresses how it has responded to the one finding and recommendation in the report.

**FINDING 1**

Bond receipts were not deposited timely in accordance with Idaho Code.

**We recommended that the Commission implement internal controls to ensure compliance with Idaho Code, Section 59-1014.**

**AUDIT FOLLOW-UP**

The Commission updated policies with regard to deposits of receipts over \$200 as of September 9, 2019 to include a requirement that deposits take place within 24 hours of receipt.

Our review of receipts collected after implementation of the new policy identified 2 of the 10 receipts tested were deposited more than three weeks after receipt. Based on this testing, the revised policy has not yet been consistently followed by the staff. The Commission should continue to train staff on the new policies to ensure compliance.

**STATUS – Uncorrected**

# Pardons & Parole, Commission

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## FY 2020 Actual Expenditures by Division

		FTP	PC	OE	CO	T/B	LS	Total
<b>0.30</b>	<b>FY 2020 Original Appropriation</b>							
0001-00	Gen	37.00	2,789,000	637,700	0	0	0	3,426,700
0349-00	Ded	0.00	0	70,700	0	0	0	70,700
<b>Totals:</b>		<b>37.00</b>	<b>2,789,000</b>	<b>708,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,497,400</b>
<b>0.44</b>	<b>Rescissions</b>							
0001-00	Gen	0.00	(5,200)	0	0	0	0	(5,200)
<b>Totals:</b>		<b>0.00</b>	<b>(5,200)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(5,200)</b>
<b>0.45</b>	<b>Omnibus Decisions</b>							
0001-00	Gen	0.00	(34,300)	0	0	0	0	(34,300)
<b>Totals:</b>		<b>0.00</b>	<b>(34,300)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(34,300)</b>
<b>1.00</b>	<b>FY 2020 Total Appropriation</b>							
0001-00	Gen	37.00	2,749,500	637,700	0	0	0	3,387,200
0349-00	Ded	0.00	0	70,700	0	0	0	70,700
<b>Totals:</b>		<b>37.00</b>	<b>2,749,500</b>	<b>708,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,457,900</b>
<b>1.61</b>	<b>Reverted Appropriation</b>							
0001-00	Gen	0.00	(211,100)	(122,400)	0	0	0	(333,500)
0349-00	Ded	0.00	0	(400)	0	0	0	(400)
<b>Totals:</b>		<b>0.00</b>	<b>(211,100)</b>	<b>(122,800)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(333,900)</b>
<b>2.00</b>	<b>FY 2020 Actual Expenditures</b>							
0001-00	Gen	37.00	2,538,400	515,300	0	0	0	3,053,700
	General		2,538,400	515,300	0	0	0	3,053,700
0349-00	Ded	0.00	0	70,300	0	0	0	70,300
	Miscellaneous Revenue		0	70,300	0	0	0	70,300
<b>Totals:</b>		<b>37.00</b>	<b>2,538,400</b>	<b>585,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,124,000</b>
<b>Difference: Actual Expenditures minus Total Appropriation</b>								
0001-00	Gen		(211,100)	(122,400)	0	0	0	(333,500)
	General		(7.7%)	(19.2%)	N/A	N/A	N/A	(9.8%)
0349-00	Ded		0	(400)	0	0	0	(400)
	Miscellaneous Revenue		N/A	(0.6%)	N/A	N/A	N/A	(0.6%)
<b>Difference From Total Approp</b>			<b>(211,100)</b>	<b>(122,800)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(333,900)</b>
<b>Percent Diff From Total Approp</b>			<b>(7.7%)</b>	<b>(17.3%)</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>(9.7%)</b>



# Commission of Pardons & Parole

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## Comparative Summary

Decision Unit	Agency Request			Governor's Rec		
	FTP	General	Total	FTP	General	Total
<b>FY 2021 Original Appropriation</b>	<b>37.00</b>	<b>3,474,500</b>	<b>3,545,200</b>	<b>37.00</b>	<b>3,474,500</b>	<b>3,545,200</b>
1. Extradition Transport	0.00	50,000	50,000	0.00	0	50,000
2. Parole Hearing Minutes	0.00	20,000	20,000	0.00	20,000	20,000
<b>FY 2021 Total Appropriation</b>	<b>37.00</b>	<b>3,544,500</b>	<b>3,615,200</b>	<b>37.00</b>	<b>3,494,500</b>	<b>3,615,200</b>
Executive Holdback	0.00	(173,700)	(173,700)	0.00	(173,700)	(173,700)
<b>FY 2021 Estimated Expenditures</b>	<b>37.00</b>	<b>3,370,800</b>	<b>3,441,500</b>	<b>37.00</b>	<b>3,320,800</b>	<b>3,441,500</b>
Removal of Onetime Expenditures	0.00	(35,400)	(35,400)	0.00	(35,400)	(85,400)
Restore Rescissions	0.00	173,700	173,700	0.00	173,700	173,700
<b>FY 2022 Base</b>	<b>37.00</b>	<b>3,509,100</b>	<b>3,579,800</b>	<b>37.00</b>	<b>3,459,100</b>	<b>3,529,800</b>
Benefit Costs	0.00	61,800	61,800	0.00	8,400	8,400
Inflationary Adjustments	0.00	7,400	7,400	0.00	7,400	7,400
Replacement Items	0.00	20,800	20,800	0.00	20,800	20,800
Statewide Cost Allocation	0.00	6,500	6,500	0.00	6,500	6,500
Change in Employee Compensation	0.00	24,000	24,000	0.00	45,500	45,500
<b>FY 2022 Program Maintenance</b>	<b>37.00</b>	<b>3,629,600</b>	<b>3,700,300</b>	<b>37.00</b>	<b>3,547,700</b>	<b>3,618,400</b>
1. Extradition Transport	0.00	0	0	0.00	0	50,000
Budget Law Exemptions and Adjustments	0.00	0	0	0.00	0	0
<b>FY 2022 Total</b>	<b>37.00</b>	<b>3,629,600</b>	<b>3,700,300</b>	<b>37.00</b>	<b>3,547,700</b>	<b>3,668,400</b>
Change from Original Appropriation	0.00	155,100	155,100	0.00	73,200	123,200
% Change from Original Appropriation		4.5%	4.4%		2.1%	3.5%

# Commission of Pardons & Parole

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
<b>FY 2021 Original Appropriation</b>					
The Legislature did not fund any line items for FY 2021.					
	37.00	3,474,500	70,700	0	3,545,200

## 1. Extradition Transport

The agency requests \$50,000 in ongoing operating expenditures from the General Fund to pay for transport costs associated with extraditing parole violators back to Idaho. Idaho parolees that were approved for supervision in other states pursuant to interstate compact but violate the terms of their supervision are extradited back to Idaho. The Northwest Shuttle Service extradites parolees from 15 states back to Idaho at no cost to the commission. Those outside of these states are extradited by private prisoner transport companies at the average cost of \$1,800. Over the past ten fiscal years, the commission's total extradition costs have averaged \$67,200 per year. As of October 23, 2020, however, the agency incurred \$45,500 in extradition costs. The agency currently has an ongoing appropriation of \$70,700 from the Miscellaneous Revenue Fund to offset extradition costs, and the average reversion from this funding source over the last seven years has amounted to \$47,400. However, in FY 2020 only \$400 was reverted because the Northwest Shuttle Service suspended operations due to COVID-19, which has indefinitely increased the commission's share of extradition costs.

Agency Request	0.00	50,000	0	0	50,000
<i>Recommended by the Governor on a onetime basis from CARES Act funding.</i>					
Governor's Recommendation	0.00	0	0	50,000	50,000

## 2. Parole Hearing Minutes

The commission requests \$20,000 in onetime operating expenditures from the General Fund to pay for contracted minute-taking services at parole revocation hearings. Currently, the agency has 2.00 FTP and \$69,200 in its base appropriation to record meeting minutes at parole revocation hearings—a process that memorializes important information from the hearings such as victim and inmate statements as well as commissioner concerns. Recently, however, the commission has added additional hearing days to reduce the number of scheduled hearings per day. This, in turn, has caused workload and coverage issues for the staff currently performing these duties. The commission requests onetime funds to contract for minute-taking services in order to provide immediate relief to these staff. The commission expects to need the contracted services into FY 2022 and has requested reappropriation authority, below, for any unused amounts from FY 2021.

Agency Request	0.00	20,000	0	0	20,000
Governor's Recommendation	0.00	20,000	0	0	20,000

<b>FY 2021 Total Appropriation</b>					
Agency Request	37.00	3,544,500	70,700	0	3,615,200
Governor's Recommendation	37.00	3,494,500	70,700	50,000	3,615,200

## Executive Holdback

This adjustment reflects a 5% temporary reduction in General Fund spending authority (holdback) for FY 2021 issued through Executive Order No. 2020-14. This reduction is restored as a base adjustment in FY 2022, below.

Agency Request	0.00	(173,700)	0	0	(173,700)
Governor's Recommendation	0.00	(173,700)	0	0	(173,700)

<b>FY 2021 Estimated Expenditures</b>					
Agency Request	37.00	3,370,800	70,700	0	3,441,500
Governor's Recommendation	37.00	3,320,800	70,700	50,000	3,441,500

## Removal of Onetime Expenditures

This decision unit removes onetime amounts appropriated in FY 2021 for OITS servers and licensing (\$15,400), and parole hearing minutes (\$20,000).

Agency Request	0.00	(35,400)	0	0	(35,400)
Governor's Recommendation	0.00	(35,400)	0	(50,000)	(85,400)

# Commission of Pardons & Parole

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
<b>Restore Rescissions</b>					
This adjustment restores the 5% General Fund holdback removed as a current year expenditure adjustment, above.					
Agency Request	0.00	173,700	0	0	173,700
<i>Governor's Recommendation</i>	<i>0.00</i>	<i>173,700</i>	<i>0</i>	<i>0</i>	<i>173,700</i>
<b>FY 2022 Base</b>					
Agency Request	37.00	3,509,100	70,700	0	3,579,800
<i>Governor's Recommendation</i>	<i>37.00</i>	<i>3,459,100</i>	<i>70,700</i>	<i>0</i>	<i>3,529,800</i>
<b>Benefit Costs</b>					
Employer-paid benefit changes include an 11% increase (or \$1,280 per eligible FTP) for health insurance, bringing the total appropriation to \$12,930 per FTP. Also included is a restoration of the unemployment insurance rate, a partial restoration of the unused sick leave rate, and adjustments to workers' compensation that vary by agency.					
Agency Request	0.00	61,800	0	0	61,800
<i>The Governor recommends no increase for health insurance due to fewer claims than expected and a one-year holiday for employers who contribute to the PERSI-managed sick leave plan.</i>					
<i>Governor's Recommendation</i>	<i>0.00</i>	<i>8,400</i>	<i>0</i>	<i>0</i>	<i>8,400</i>
<b>Inflationary Adjustments</b>					
Contract inflation includes \$7,400 for office space lease costs. The commission currently has a base appropriation of \$253,000 for its office space lease.					
Agency Request	0.00	7,400	0	0	7,400
<i>Governor's Recommendation</i>	<i>0.00</i>	<i>7,400</i>	<i>0</i>	<i>0</i>	<i>7,400</i>
<b>Replacement Items</b>					
Requested replacement items include 13 laptop computers.					
Agency Request	0.00	20,800	0	0	20,800
<i>Governor's Recommendation</i>	<i>0.00</i>	<i>20,800</i>	<i>0</i>	<i>0</i>	<i>20,800</i>
<b>Statewide Cost Allocation</b>					
This request includes adjustments to recover the cost of services provided by other agencies in accordance with federal and state guidelines on cost allocation. Risk management costs will increase by \$600, State Controller fees will decrease by \$500, and Office of Information Technology Services billings will increase by \$6,400, for a net increase of \$6,500.					
Agency Request	0.00	6,500	0	0	6,500
<i>Governor's Recommendation</i>	<i>0.00</i>	<i>6,500</i>	<i>0</i>	<i>0</i>	<i>6,500</i>
<b>Change in Employee Compensation</b>					
For calculation purposes, agencies were directed to include the cost of a 1% salary increase for permanent and temporary employees.					
Agency Request	0.00	24,000	0	0	24,000
<i>The Governor recommends a 2% increase in employee compensation, distributed on merit. He does not recommend a compensation increase for group and temporary positions. The Governor recommends the pay structure for state employees be moved by 2% and includes \$1,600 for that purpose.</i>					
<i>Governor's Recommendation</i>	<i>0.00</i>	<i>45,500</i>	<i>0</i>	<i>0</i>	<i>45,500</i>
<b>FY 2022 Program Maintenance</b>					
Agency Request	37.00	3,629,600	70,700	0	3,700,300
<i>Governor's Recommendation</i>	<i>37.00</i>	<i>3,547,700</i>	<i>70,700</i>	<i>0</i>	<i>3,618,400</i>
<b>1. Extradition Transport</b>					
Agency Request	0.00	0	0	0	0
<i>The Governor recommends \$50,000 in onetime operating expenditures from CARES Act funding to pay for transport costs associated with extraditing parole violators back to Idaho.</i>					
<i>Governor's Recommendation</i>	<i>0.00</i>	<i>0</i>	<i>0</i>	<i>50,000</i>	<i>50,000</i>

# Commission of Pardons & Parole

Analyst: Hoskins

Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
<b>Budget Law Exemptions and Adjustments</b>					
CARRYOVER: The agency requests authority to carry over its unencumbered and unspent appropriation balances (up to \$20,000 from the General Fund) from FY 2021 into FY 2022 for moneys appropriated in supplemental no. 2 (Parole Hearing Minutes), above. Carryover requires legislative approval.					
Agency Request	0.00	0	0	0	0
<i>Recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0
<b>FY 2022 Total</b>					
Agency Request	37.00	3,629,600	70,700	0	3,700,300
Governor's Recommendation	37.00	3,547,700	70,700	50,000	3,668,400
Agency Request					
Change from Original App	0.00	155,100	0	0	155,100
% Change from Original App	0.0%	4.5%	0.0%		4.4%
<i>Governor's Recommendation</i>					
Change from Original App	0.00	73,200	0	50,000	123,200
% Change from Original App	0.0%	2.1%	0.0%		3.5%