

Idaho State Police

Historical Summary

OPERATING BUDGET	FY 2020 Total App	FY 2020 Actual	FY 2021 Approp	FY 2022 Request	FY 2022 Gov Rec
BY DIVISION					
Brand Inspection	3,215,300	2,879,800	3,254,300	3,473,800	3,439,300
Police, Division of Idaho State	76,837,500	71,277,500	77,623,000	81,131,600	80,723,100
POST Academy	5,127,900	4,192,100	4,860,200	4,903,600	4,880,300
Racing Commission	420,100	235,400	420,100	430,700	428,700
Total:	85,600,800	78,584,800	86,157,600	89,939,700	89,471,400
BY FUND CATEGORY					
General	31,978,100	31,170,700	29,432,500	34,499,100	34,325,300
Dedicated	44,543,000	40,333,000	47,709,500	41,898,500	41,606,900
Federal	9,079,700	7,081,100	9,015,600	13,542,100	13,539,200
Total:	85,600,800	78,584,800	86,157,600	89,939,700	89,471,400
Percent Change:		(8.2%)	9.6%	4.4%	3.8%
BY OBJECT OF EXPENDITURE					
Personnel Costs	58,220,600	53,532,000	60,174,200	62,401,600	61,933,300
Operating Expenditures	19,796,600	17,864,900	18,911,300	18,582,800	18,582,800
Capital Outlay	4,772,300	4,856,100	4,210,800	2,472,900	2,472,900
Trustee/Benefit	2,811,300	2,331,800	2,861,300	6,482,400	6,482,400
Total:	85,600,800	78,584,800	86,157,600	89,939,700	89,471,400
Full-Time Positions (FTP)	607.85	607.85	614.10	616.10	616.10

Department Description

Idaho State Police consists of four separate divisions, all reporting to the director. These divisions are Brand Inspection [Statutory Authority: Section 25-1102, Idaho Code], the Division of Idaho State Police [Statutory Authority: Section 67-2901, Idaho Code], Peace Officers Standards and Training Academy (POST) [Statutory Authority: Section 19-5102, Idaho Code], and the Racing Commission [Statutory Authority: Section 54-2507, Idaho Code].

Division of Idaho State Police

Analyst: Otto

Historical Summary

OPERATING BUDGET	FY 2020 Total App	FY 2020 Actual	FY 2021 Approp	FY 2022 Request	FY 2022 Gov Rec
BY PROGRAM					
Director's Office	3,463,200	3,308,100	2,690,800	2,802,000	2,782,200
Executive Protection	711,900	745,200	743,400	763,400	759,900
Investigations	10,581,500	9,946,900	10,925,000	11,206,200	11,150,400
Patrol	43,349,100	40,401,300	44,457,000	47,542,400	47,315,400
Law Enforcement Programs	2,480,800	2,421,200	2,556,800	2,650,900	2,636,800
Support Services	8,772,800	7,481,100	8,734,300	8,319,400	8,270,700
Forensic Services	7,478,200	6,973,700	7,515,700	7,847,300	7,807,700
Total:	76,837,500	71,277,500	77,623,000	81,131,600	80,723,100
BY FUND CATEGORY					
General	31,978,100	31,170,700	29,432,500	34,499,100	34,325,300
Dedicated	36,037,500	33,071,000	39,433,200	33,349,000	33,117,100
Federal	8,821,900	7,035,800	8,757,300	13,283,500	13,280,700
Total:	76,837,500	71,277,500	77,623,000	81,131,600	80,723,100
Percent Change:		(7.2%)	8.9%	4.5%	4.0%
BY OBJECT OF EXPENDITURE					
Personnel Costs	52,927,000	48,654,700	54,759,000	56,793,800	56,385,300
Operating Expenditures	16,968,000	15,845,400	16,162,800	15,823,000	15,823,000
Capital Outlay	4,267,100	4,603,900	4,025,800	2,218,300	2,218,300
Trustee/Benefit	2,675,400	2,173,500	2,675,400	6,296,500	6,296,500
Total:	76,837,500	71,277,500	77,623,000	81,131,600	80,723,100
Full-Time Positions (FTP)	538.34	538.34	542.34	543.34	543.34

Division Description

Director's Office: Provides administrative and policy support to the entire department. Included within this program are the director's office, legal services, human resources, financial services, and procurement [Statutory Authority: Section 67-2901, Idaho Code].

Executive Protection: Provides protection for Idaho's Governor and First Lady. Currently, three officers are assigned to escort and protect them at all events while they are representing Idaho. It also provides protection to the Legislature during session, Supreme Court security, and officer support for Capitol mall security.

Investigations: Provides drug enforcement, internal police, and governmental investigation.

Patrol: Responsible for the protection of life and property on Idaho's highways; provision of accident investigations and assistance to the motoring public and all law enforcement agencies in Idaho; fleet management; and training.

Law Enforcement Programs: Includes the Alcohol Beverage Control function which administers the alcohol beverage laws of the state relating to licensing and compliance.

Support Services: Includes the criminal identification section which provides wanted persons and stolen property information to law enforcement in the field; maintains sex offender and other registries; and supports information systems.

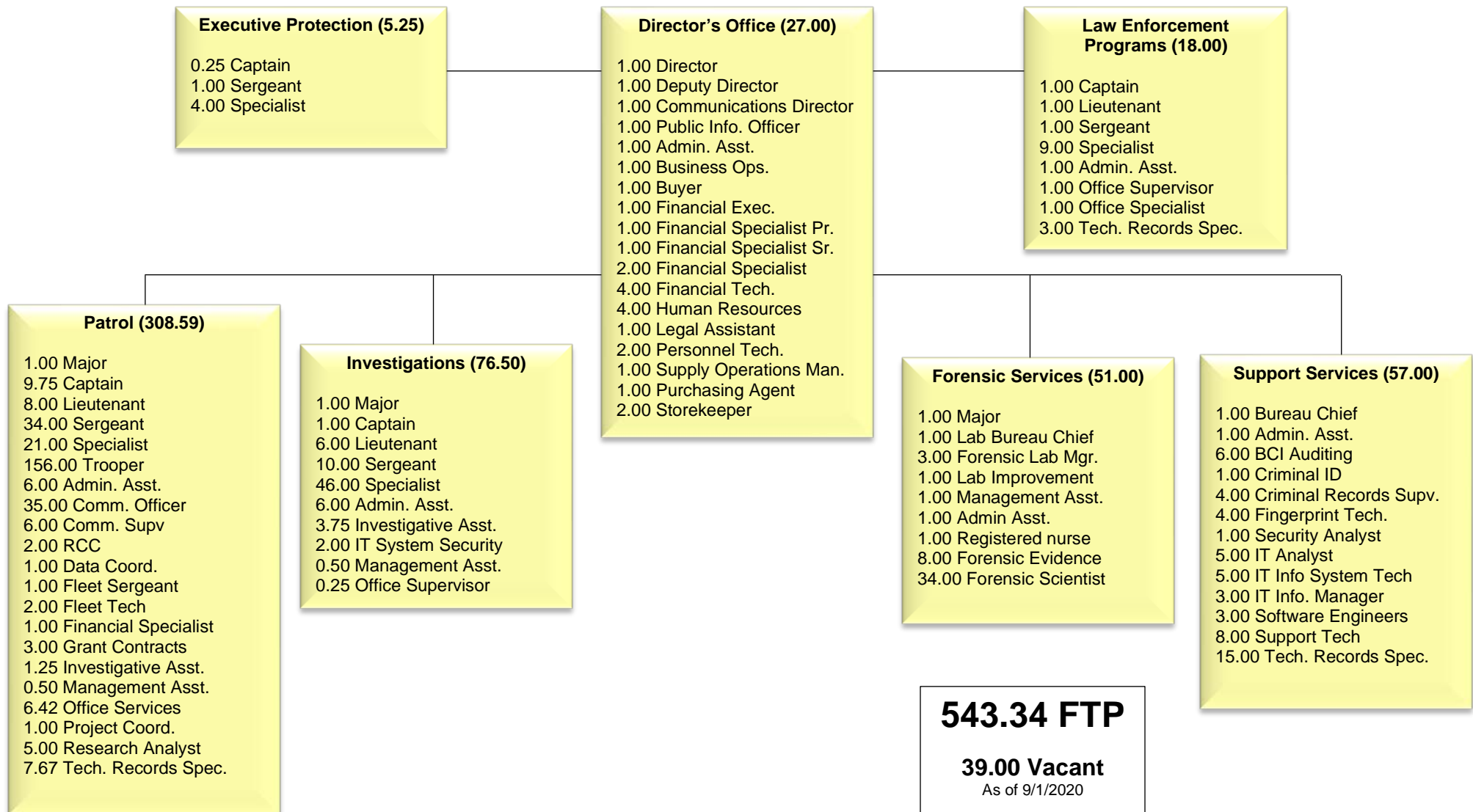
Forensic Services: Assists law enforcement agencies through evidence gathering, laboratory examinations, analysis and training; performs DNA analysis; and maintains the Combined DNA Index System (CODIS) database.

Idaho State Police

Agency Profile

Analyst: Otto

Organizational Chart



Licensing Freedom Act

Agencies who participate in licensure must report on the number of applicants denied licensure or license renewal and the number of disciplinary actions taken against license holders.

	FY 2017	FY 2018	FY 2019	FY 2020
ALCOHOL BEVERAGE CONTROL				
Total Number of Licenses	5054	5392	5931	6169
Number of New Applicants Denied Licensure	n/a	n/a	n/a	n/a
Number of Applicants Refused Renewal of a License	n/a	n/a	n/a	n/a
Number of Complaints Against Licensees	169	246	136	158
Number of Final Disciplinary Actions Against Licensees	121	151	104	112
IDAHO RACING COMMISSION				
Total Number of Licenses	988	1040	625	850
Number of New Applicants Denied Licensure	n/a	n/a	n/a	n/a
Number of Applicants Refused Renewal of a License	n/a	n/a	n/a	n/a
Number of Complaints Against Licensees	n/a	n/a	n/a	n/a
Number of Final Disciplinary Actions Against Licensees	15	9	5	9
PEACE OFFICER STANDARDS AND TRAINING (POST)				
Total Number of Licenses	1736	1844	1856	1464
Number of New Applicants Denied Licensure	n/a	n/a	n/a	n/a
Number of Applicants Refused Renewal of a License	n/a	n/a	n/a	n/a
Number of Complaints Against Licensees	27	46	72	53
Number of Final Disciplinary Actions Against Licensees	21	31	35	43

Red Tape Reduction Act

Each agency shall incorporate into its strategic plan a summary of how it will implement the Red Tape Reduction Act, including any associated goals, objectives, tasks, or performance targets. This information may be included as an addendum.

	As of July 1, 2019	As of July 1, 2020
Number of Chapters	26	25
Number of Words	125,259	115,596
Number of Restrictions	1,522	1,188

Part II – Performance Measures

Performance Measure		FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Excellence in Law Enforcement Services						
1. Aggressive enforcement of hazardous moving violations.	actual	58,025	60,751	46,645	60,476	-----
	target	<i>Outcome of # of arrests and citations</i>	<i>Outcome of # of arrests and citations</i>	<i>Outcome of # of arrests and citations</i>	<i>Outcome of # of arrests and citations</i>	<i>Outcome of # of arrests and citations</i>

Performance Measure		FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
2. One percent crash reduction in identified high crash locations.	actual	*Data unavailable	*Data unavailable	*Data unavailable	*Data unavailable	-----
	target	1% annual reduction of number of crashes at identified locations	1% annual reduction of number of crashes at identified locations	1% annual reduction of number of crashes at identified locations	1% annual reduction of number of crashes at identified locations	1% annual reduction of number of crashes at identified locations
3. Maintain ACTAR certification of all crash reconstructions	actual	-----	*** 11	9	9	-----
	target		82%	100%	100%	100%
4. Track ratio of forensic laboratory casework of ISP to local agencies.	actual	11,220/10,037 89%	12,280/10,995 89%	12,451/11,184 90%	11,693/10,404 87%	-----
	target	85%	85%	85%	85%	85%
5. Complaints of conduct rising to the level of Office of Professional Standards investigations do not exceed 4% of the workforce.	actual	2.3%	** 2.1%	1.1%	1.0%	-----
	target	< 4%	< 4%	< 4%	<4%	<4%
6. Track requests for Mobile Command Center deployments.	actual	-----	*** 19	14	18	-----
	target	N/A	Outcome of deployments	Outcome of deployments	Outcome of deployments	Outcome of deployments
7. Track approved AMBER alert notifications processed.	actual	-----	*** 0	6	4	-----
	target	N/A	Successful notification	Successful notification	Successful notification	Successful notification
8. Conduct self-initiated cases and assist local agencies in criminal investigations	actual	-----	** 473	386	475	-----
	target	24%:76%	26%assist: 74% self-initiated	27%assist: 73% self-initiated	20%assist: 80% self-initiated	20%assist: 80% self-initiated

Performance Measure Explanatory Notes

* Data unavailable at date of report publication.

** New measurement parameters.

*** New performance measure.

For More Information Contact

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