

JOINT FINANCE-APPROPRIATIONS COMMITTEE
2022 SESSION BUDGET HEARING SCHEDULE (1-12-2022)

Tuesday, January 11:

8:00 a.m. to 8:20 a.m.

8:20 a.m. to 9:20 a.m.

Welcome by JFAC Co-Chairs and Member Seat Selection
Keith Bybee, Division Manager, LSO Budget & Policy Analysis
-Review of JFAC Budget Hearing Schedule and Processes
-FY 2021 Legislative Budget Book (LBB)
 -Decision Unit Budget Model
 -Supplemental Appropriations
 -Budget Stabilization Fund and Other Fund Balances
-Budget Laws, Title 67, Chapter 35, Idaho Code

9:20 a.m. to 9:30

9:30 a.m. to 11:00 a.m.

Break
Review of Governor's FY 2022 Budget Recommendation
Alex Adams, Administrator
Office of the Governor, Division of Financial Management

Wed, January 12:

8:00 a.m. to 8:40 a.m.

General Fund FY 2022 – FY 2023 Budget Review
Keith Bybee, Division Manager

LSO, Division of Budget & Policy Analysis

8:40 a.m. to 9:00 a.m.

Deficiency Warrants, Supplementals, and Rescissions

Rob Sepich, Senior Budget & Policy Analyst

1) Deficiency and Supplemental Comparison Reports

2) Order of Consideration

3) 2/3 Majority of JFAC to Reopen Budget

9:00 a.m. to 9:30 a.m.

LSO Audits Division Update

April Renfro, Division Manager, LSO Audits

9:30 a.m. to 9:40 a.m.

Break

9:40 a.m. to 11:00 a.m.

American Rescue Plan and Infrastructure Investment and Jobs Act

Alex Adams, Administrator

Office of the Governor, Division of Financial Management

Thursday, January 13:

8:00 a.m. to 8:20 a.m.

Review of Statewide Cost Allocation Plan

Christine Otto, Senior Budget & Policy Analyst

8:20 a.m. to 8:40 a.m.

Overview of Budget Hearings

Keith Bybee, Manager of Budget & Policy Analysis

8:40 a.m. to 11:00 a.m.

Special Hearings (CARES ACT I, II, ARPA, IIJA)

Friday, January 14:

8:00 a.m. to 8:20 a.m.

Economic Outlook & Revenue Assessment Committee (EORAC)

8:20 a.m. to 9:20 a.m.

General Fund Daily Update

Keith Bybee, Division Manager

LSO, Division of Budget & Policy Analysis

Erin Phipps, Revenue Analyst, LSO

1) LBB Front End Report: General Fund Revenue Estimates

2) General Fund Daily Update (green sheet)

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9:20 a.m. to 9:40 a.m. *Break*
9:40 a.m. to 11:00 a.m. JFAC Action on Deficiency Warrants, Supplemental
Appropriations or Rescissions

End of Week 1

Monday, January 17:

8:00 a.m. to 8:30 a.m. **IDAHO HUMAN RIGHTS DAY - STATE HOLIDAY**
Governor's Revised FY 2022 & FY 2023 Budget Recommendation
Alex Adams, Administrator
Office of the Governor, Division of Financial Management

8:30 a.m. to 8:45 a.m. The Public Education Stabilization Fund (PESF), §33-1018C, IC
Jared Tatro, Deputy Manager

8:45 a.m. to 9:10 a.m. Department of Education
9:10 a.m. to 9:25 a.m. Break
9:25 a.m. to 10:40 a.m. Public School Support (K-12)

Tuesday, January 18:

8:00 a.m. to 9:20 a.m. **Department of Correction**
Management Services
State Prisons
County & Out-of-State Placements
Correctional Alternative Placement Program (CAPP)

9:20 a.m. to 9:40 a.m. Break
9:40 a.m. to 10:30 a.m. Community Corrections
Education & Treatment
Medical Services

10:30 a.m. to 11:00 a.m. Commission for Pardons and Parole

Wed, January 19:

8:00 a.m. to 9:00 a.m. Department of Water Resources
9:00 a.m. to 9:20 a.m. Wolf Depredation Control Board
9:20 a.m. to 9:30 a.m. Break
9:30 a.m. to 10:10 a.m. Department of Agriculture
10:10 a.m. to 10:40 a.m. State Treasurer
10:40 a.m. to 11:00 a.m. Lieutenant Governor

Thursday, January 20:

8:00 a.m. to 8:30 a.m. PERSI
8:30 a.m. to 9:00 a.m. Division of Human Resources
9:00 a.m. to 9:15 a.m. Break
9:15 a.m. to 10:00 a.m. Office of Information Technology Services
10:00 a.m. to 10:40 a.m. Division of Occupational and Professional Licenses

Friday, January 21:

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8:00 a.m. to 9:00 a.m.	Department of Lands
9:00 a.m. to 9:20 a.m.	Endowment Fund Investment Board
<i>9:20 a.m. to 9:30 a.m.</i>	<i>Break</i>
9:30 a.m. to 10:00 a.m.	Division of Veterans Services
10:00 a.m. to 10:30 a.m.	Office of Drug Policy
10:30 a.m. to 11:00 a.m.	Commission for Blind and Visually Impaired

End of Week 2

Monday, January 24:

8:00 a.m. to 8:30 a.m.	State Board of Education Overview
8:30 a.m. to 9:00 a.m.	Office of the State Board of Education
9:00 a.m. to 9:20 a.m.	Charter School Commission
<i>9:20 a.m. to 9:35 a.m.</i>	<i>Break</i>
9:35 a.m. to 9:50 a.m.	OSBE – Scholarships & Grants
9:50 a.m. to 10:15 a.m.	OSBE – Statewide Programs at College and Universities
10:15 a.m. to 10:40 a.m.	Idaho Public Television
10:40 a.m. to 11:00 a.m.	Division of Vocational Rehabilitation

Tuesday, January 25:

8:00 a.m. to 8:15 a.m.	Presidents' Leadership Council <i>President Green, University of Idaho</i>
8:15 a.m. to 9:00 a.m.	Lewis-Clark State College
9:00 a.m. to 9:45 a.m.	Boise State University
<i>9:45 a.m. to 10:00 a.m.</i>	<i>Break</i>
10:00 a.m. to 10:20 a.m.	Boise Internal Medicine Residency
10:20 a.m. to 10:40 a.m.	Psychiatry Residency – University of Washington in Boise
10:40 a.m. to 10:55 a.m.	Executive Office of the Governor
10:55 a.m. to 11:15 a.m.	Division of Financial Management

Wed, January 26:

8:00 a.m. to 8:35 a.m.	College of Southern Idaho
8:35 a.m. to 9:10 a.m.	North Idaho College
<i>9:10 a.m. to 9:25 a.m.</i>	<i>Break</i>
9:25 a.m. to 10:00 a.m.	College of Western Idaho
10:00 a.m. to 10:35 a.m.	College of Eastern Idaho
10:35 a.m. to 11:00 a.m.	Office of the State Controller

Thursday, January 27:

8:00 a.m. to 8:45 a.m.	Idaho State University
8:45 a.m. to 9:10 a.m.	Idaho Museum of Natural History
9:10 a.m. to 9:35 a.m.	Idaho Dental Education Program
<i>9:35 a.m. to 9:50 a.m.</i>	<i>Break</i>
9:50 a.m. to 10:15 a.m.	University of Utah Medical Education
10:15 a.m. to 10:40 a.m.	Family Medical Residency Programs
10:40 a.m. to 11:00 a.m.	Eastern Idaho Medical Residencies

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Friday, January 28:

8:00 a.m. to 8:45 a.m.	University of Idaho
8:45 a.m. to 9:10 a.m.	Forest Utilization Research
9:10 a.m. to 9:35 a.m.	Geological Survey
<i>9:35 a.m. to 9:50 a.m.</i>	<i>Break</i>
9:50 a.m. to 10:15 a.m.	Agricultural Research and Extension Services
10:15 a.m. to 10:40 a.m.	WIMU Veterinarian Education
10:40 a.m. to 11:00 a.m.	WWAMI

End of Week 3

Monday, January 31:

8:00 a.m. to 8:45 a.m.	Department of Health & Welfare
8:45 a.m. to 9:10 a.m.	Department of Health & Welfare (Director's Overview)
9:10 a.m. to 9:30 a.m.	Child Welfare
9:30 a.m. to 9:45 a.m.	Services for Developmentally Disabled
<i>9:30 a.m. to 9:45 a.m.</i>	<i>Break</i>
9:45 a.m. to 10:05 a.m.	Service Integration
10:05 a.m. to 10:30 a.m.	Division of Welfare
10:30 a.m. to 11:00 a.m.	Division of Medicaid

Tuesday, February 1:

8:00 a.m. to 8:20 a.m.	Department of Health & Welfare
8:20 a.m. to 8:40 a.m.	Domestic Violence Council
8:40 a.m. to 9:00 a.m.	Developmental Disabilities Council
9:00 a.m. to 9:20 a.m.	Indirect Support Services
9:20 a.m. to 9:40 a.m.	Licensing & Certification
<i>9:20 a.m. to 9:40 a.m.</i>	<i>Break</i>
9:40 a.m. to 10:00 a.m.	Substance Abuse Services
10:00 a.m. to 10:20 a.m.	Mental Health Services
10:20 a.m. to 10:40 a.m.	Psychiatric Hospitalizations
10:40 a.m. to 11:00 a.m.	Public Health Services

Wed, February 2:

8:00 a.m. to 9:00 a.m.	Department of Fish and Game
9:00 a.m. to 9:20 a.m.	Office of Species Conservation
<i>9:20 a.m. to 9:30 a.m.</i>	<i>Break</i>
9:30 a.m. to 9:50 a.m.	Idaho Commission on the Arts
9:50 a.m. to 10:10 a.m.	Commission on Hispanic Affairs
10:10 a.m. to 10:35 a.m.	Idaho Liquor Division
10:35 a.m. to 11:00 a.m.	Idaho Lottery Commission

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Thursday, February 3:

8:00 a.m. to 9:00 a.m.	Department of Environmental Quality
9:00 a.m. to 9:30 a.m.	Soil and Water Conservation Commission
<i>9:30 a.m. to 9:45 a.m.</i>	<i>Break</i>
9:30 a.m. to 10:10 a.m.	Department of Administration
10:10 a.m. to 10:25 a.m.	Bond Payment Program
10:25 a.m. to 10:40 a.m.	Capitol Commission
10:40 a.m. to 11:00 a.m.	Permanent Building Fund

Friday, February 4:

8:00 a.m. to 9:00 a.m.	Judicial Branch – Court Operations
9:00 a.m. to 9:30 a.m.	Guardian Ad Litem
<i>9:30 a.m. to 9:45 a.m.</i>	<i>Break</i>
9:30 a.m. to 10:00 a.m.	Judicial Council
10:00 a.m. to 10:45 a.m.	Department of Juvenile Corrections

End of Week 4

Monday, February 7:

8:00 a.m. to 8:25 a.m.	Commission on Aging
8:25 a.m. to 8:50 a.m.	State Independent Living Council
8:50 a.m. to 9:15 a.m.	Commission for Libraries
<i>9:15 a.m. to 9:30 a.m.</i>	<i>Break</i>
9:30 a.m. to 9:55 a.m.	Historical Society
9:55 a.m. to 10:20 a.m.	Public Utilities Commission
10:20 a.m. to 10:45 a.m.	STEM Action Center

Tuesday, February 8:

8:00 a.m. to 8:20 a.m.	Brand Inspection
8:20 a.m. to 9:05 a.m.	Idaho State Police
9:05 a.m. to 9:25 a.m.	POST Academy
<i>9:25 a.m. to 9:40 a.m.</i>	<i>Break</i>
9:40 a.m. to 10:00 a.m.	Racing Commission
10:00 a.m. to 10:30 a.m.	Industrial Commission
10:30 a.m. to 11:00 a.m.	Secretary of State

Wed, February 9:

8:00 a.m. to 8:40 a.m.	Career Technical Education
8:40 a.m. to 8:55 a.m.	Small Business Development Centers
8:55 a.m. to 9:10 a.m.	TechHelp
<i>9:10 a.m. to 9:25 a.m.</i>	<i>Break</i>
9:25 a.m. to 9:55 a.m.	Department of Commerce
9:55 a.m. to 10:35 a.m.	Department of Labor

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10:35 a.m. to 10:55 a.m. Workforce Development Council

Thursday, February 10:

8:00 a.m. to 8:45 a.m. Idaho State Tax Commission
8:45 a.m. to 9:05 a.m. Board of Tax Appeals
9:05 a.m. to 9:25 a.m. Break
9:25 a.m. to 9:45 a.m. Change in Employee Compensation (CEC) Committee Report
9:45 a.m. to 10:55 a.m. Review of JFAC Statewide Budget Decisions
Keith Bybee, Division Manager
LSO, Division of Budget & Policy Analysis

Friday, February 11:

8:00 a.m. to 9:00 a.m. Department of Parks and Recreation
9:00 a.m. to 9:30 a.m. Department of Finance
9:30 a.m. to 9:45 a.m. Break
9:45 a.m. to 10:15 a.m. Department of Insurance
10:15 a.m. to 10:35 a.m. Idaho Educational Services for the Deaf & Blind
10:35 a.m. to 11:00 a.m. Supplementals or Rescissions

End of Week 5

Monday, February 14:

8:00 a.m. to 8:25 a.m. State Appellate Public Defender
8:25 a.m. to 8:50 a.m. Public Defense Commission
8:50 a.m. to 9:30 a.m. Attorney General
9:30 a.m. to 9:45 a.m. Break
9:45 a.m. to 10:05 a.m. Office of Energy and Mineral Resources
10:05 a.m. to 10:20 a.m. Update for Public Health Districts and Catastrophic Health Care
Program
10:20 a.m. to 10:40 a.m. Office of Performance Evaluations

Tuesday, February 15:

8:00 a.m. to 8:30 a.m. Legislative Services Office
8:30 a.m. to 9:15 a.m. Military Division
9:15 a.m. to 9:30 a.m. Break
9:30 a.m. to 10:45 a.m. Idaho Transportation Department
Transportation Services
Division of Motor Vehicles
Highway Operations
Contract Construction and Right-of-Way Acquisition

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Wed, February 16:

8:00 a.m. to 8:20 a.m.	Millennium Fund Recommendations
8:20 a.m. to 8:35 a.m.	Germane Committee Chairman
8:35 a.m. to 8:50 a.m.	Germane Committee Chairman
8:50 a.m. to 9:05 a.m.	Germane Committee Chairman
9:05 a.m. to 9:35 a.m.	Germane Committee Chairman
<i>9:35 a.m. to 9:55 a.m.</i>	<i>Break</i>
9:55 a.m. to 10:30 a.m.	Statewide Budget Decisions

Thursday, February 17:

8:00 a.m. to 8:15 a.m.	Germane Committee Chairman
8:15 a.m. to 8:30 a.m.	Germane Committee Chairman
8:30 a.m. to 8:45 a.m.	Germane Committee Chairman
8:45 a.m. to 9:00 a.m.	Germane Committee Chairman
9:00 a.m. to 9:15 a.m.	Germane Committee Chairman
<i>9:15 a.m. to 9:30 a.m.</i>	<i>Break</i>
9:30 a.m. to 11:00 a.m.	Finish Supplemental Appropriations

Friday, February 18: **FY 2023 Budget Setting Begins**

