Agency Summary & Statutory Authority

The State Board of Education is composed of eight members, seven of whom are appointed to five-year terms by the Governor and are subject to Senate confirmation. The eighth member is the Superintendent of Public Instruction and is responsible for the general supervision, governance, and control of Idaho's public education system from kindergarten through the doctoral level. The Office of the State Board of Education (OSBE) is comprised of three distinctly budgeted programs including OSBE Administration, IT & Data Management, and the Office of School Safety and Security.

Please see publications from the Legislative Services, Budget & Policy Analysis Division for additional details: https://legislature.Idaho.gov/lso/bpa/pubs/
Office of the State Board of Education

Joint Finance-Appropriations Committee
FY 2023 Budget Hearing

Monday | January 24, 2022
Matt Freeman, Executive Director
New Features

- Video Library
- Financial Aid Hub
- CTE Programs Directory
- Workforce Training Directory
- Scholarship Idaho
- Student Portfolios
- Curriculum
- College & Career Professionals Section
- ‘Submit-an-Issue’ Form
- One-Question Monthly Surveys

- launched a for-students Instagram channel
- forged or strengthened college & career readiness partnerships with dozens of state agencies, institutions, and education-focused organizations
- optimized data for its catalog of several hundred career cards
FY 2022 Appropriation

- Deputy Director position
- School Safety and Security
- Public Charter School Commission
- Required reports
  - Literacy Intervention Programs
  - Dual Credit
  - Career Ladder

FY 2022 Supplemental #1

Office Space Rent

- Operating Expenditures = $7,800 (General Funds, one-time)
FY 2022 Supplemental #2

Arts in Public Schools

- Trustee/Benefit = $1,000,000 (General Funds, one-time)
  - One-time grant funding to expand fine and performing arts and design course offerings in rural public elementary, middle, and high schools.
  - One-time grant funding to support the establishment of or improvements to co-curricular or extra-curricular arts programs.

FY 2022 Supplemental #3

Statewide Engineering Plan and Needs Assessment

- Trustee/Benefit = $100,000 (General Funds, one-time)
- Carryover Authority
FY 2022 Supplemental #4

Empowering Parents Grants

- Personnel Costs = $100,000
- 1 FTE (limited service position)
- Trustee/Benefit = $24.9M (OT)
- Carryover Authority
- Fund Source: American Rescue Plan Act | State Fiscal Recovery Fund

FY 2023 Line Item #1

Software Engineer III (1.0 FTE)

- Personnel Costs = $98,300
- Operating Expenditures = ($55,600)
- Capital Outlay = $3,000 (ARP, one-time)
- TOTAL = $45,700
FY 2023 Line Item #2

Project Coordinator (1.0 FTE)
- Personnel Costs = $78,300 (General Funds)
- Capital Outlay = $1,100 (ARP, one-time)
- TOTAL = $79,400

FY 2023 Line Item #3

Chief Audit Executive (1.0 FTE)
- Personnel Costs = $170,000
- Operating Expenditures = $15,000
- Capital Outlay = $3,000 (ARP, one-time)
- Total Request = $188,000
- Net General Fund Fiscal Impact = $0
FY 2023 Line Item #4

Systemwide Risk Manager (1.0 FTE)
- Personnel Costs = $139,700
- Operating Expenditures = $12,500
- Capital Outlay = $3,000 (ARP, one-time)
- Total Request = $155,200
- Net General Fund Fiscal Impact = $0

FY 2023 Line Item #6

Governor's Emergency Education Relief Fund
- Idaho System for Educational Excellence (ISEE) enhancements
- Trustee/Benefit = $16,621,600
FY 2023 Line Item #7

Empowering Parents Grants

- Personnel Costs = $100,000
- 1 FTE (limited service position)
- Trustee/Benefit = $24.9M (OT)
- Fund Source: ARPA

“Gov. Little is smartly focusing on the things we know work best: a solid foundation in reading and more flexible learning options for students. In states across the nation, the pandemic has exposed existing challenges for struggling readers and highlighted the need to give parents more power in guiding their child’s education. Gov. Little’s investments in students – not systems – will benefit Idaho’s families and communities and the entire state.”

~ Governor Jeb Bush, Founder & Chairman