Agency Summary & Statutory Authority

The North Idaho College (NIC), located in Coeur d'Alene, Idaho, with outreach centers in Sandpoint, Hayden, Rathdrum, and Post Falls. The institution was founded in 1933 and its taxation district includes Kootenai County. NIC is Idaho’s oldest community college and has received its accreditation through the Northwest Commission on Colleges and Universities since 1950. The institution is led by President Michael Sebaaly.

Operating Budget Revenue Sources

North Idaho College, FY 2017 - FY 2021

Student Metrics Trendline, FY 2017 - FY 2021

North Idaho College

NOTES

Of the institution’s base, 84.0% of the appropriation is for personnel costs, 15.8% is for operating expenditures, and the remaining for capital outlay.

Pursuant to Section 33-2109, Idaho Code, the Legislature does not authorize FTP to the community colleges. The designation of personnel is retained by the President and Board of Trustees.

Please see publications from the Legislative Services, Budget & Policy Analysis Division for additional details: https://legislature.Idaho.gov/lso/bpa/pubs/
In-District Tuition & Fees

$3,396 was the cost of in-district tuition and fees in FYI 2022 for students taking 24 credits.

TUITION TRENDS
FY 2018: $3,360
FY 2019: $3,396
FY 2020: $3,396
FY 2021: $3,396
FY 2022: $3,396

2022 Planned Budget
TOTAL $49,501,225
GENERAL FUND APPROPRIATION
$12,970,600

Enrollment – 2020 / 2021 Academic Year
TOTAL SERVED: 21,491
Academic Transfer 3,698
Dual Credit 1,670
Career & Technical 730
Adult Education 284
Workforce Development 5,038
Area Agency on Aging 9,797
Head Start 274
**NORTH IDAHO COLLEGE**

**FY 22 Appropriation**

Thank You

- COVID Relief Funding
- Nursing Program Support
- Zero-Cost Textbook Program

**Support Sought For**

- **Occupancy Costs** (#7 page 1-84)
  DeArmond Building
  Meyer Health and Sciences

- **College and Career Navigator** (#8 page 1-84)

- **PBF Recommendations**
  Hedlund Remodel
  Aviation Apprenticeship Lab