Agency Summary & Statutory Authority

The College of Western Idaho (CWI), located in Nampa, Idaho, was created in May 2007 when voters in Ada and Canyon Counties approved its formation. The institution is Idaho’s largest community colleges based on student headcount. CWI received its accreditation through the Northwest Commission on Colleges and Universities in 2016 and is led by President Gordon Jones.

Operating Budget Revenue Sources
College of Western Idaho, FY 2017 - FY 2021

Student Metrics Trendline, FY 2017 - FY 2021
College of Western Idaho

NOTES
Of the institution’s base, 77.9% of the appropriation is for personnel costs and 22.1% is for operating expenditures.

Pursuant to Section 33-2109, Idaho Code, the Legislature does not authorize FTP to the community colleges.
Joint Finance-Appropriations Committee
2022 Legislative Session

Gordon Jones – President CWI
MY WHY FOR CWI

• CWI delivers exceptional value and quality to students

• Affordable tuition that translates education into employment

• Deliver on the promise of economic and social mobility for all

Empowering the community one student at a time!
OVERVIEW

Revenue

- Tuition and Fees: $27,533,491
- State Funds: $220,000
- County Property Taxes: $9,807,516
- Self-Support and Grants: $6,408,885
- Other: $27,705,491

Expenses

- Personnel Costs: $49,483,703
- Operating Expenses: $44,640,469
- Budget Reserve: $2,990,000
- Capital Expense: $1,000,000
- Travel Expenses: $348,331

Budget: Fiscal Year 2022
$98,440,943

CUTTING EDGE ADVANCEMENTS

- Digital Innovation and Strategic Growth
- Maximize Employee Partnerships
- Student Success
CAMPUS VISION

• Enhance Academic Mission
  • Key programs: Health Sciences Cybersecurity, Horticulture
• Bolster Communities
• Consolidate Locations and Reduce Leased Spaces
  Ada and Canyon County

PERMANENT BUILDING FUND REQUEST

Phase 1 of a new Health Sciences Building
• Total Project Cost: $22.5 million
• Capital Budget Request: $10 Million
• Project Scope: 45,000 Square Feet
GOVERNOR’S RECOMMENDATIONS

1. **Line Item #1:** Student Retention: $377,000 and 5.0 FTP

2. **Line Item #2:** Student Success: $281,900 and 3.0 FTP

3. **Permanent Building Fund:** Health Sciences Building: $10 million

4. **Change in Employee Compensation (5.0%):** $599,500

THANK YOU