Agency Summary & Statutory Authority
The Division of Special Programs is a distinctly budgeted division under the State Board of Education, and includes six distinct programs housed within the Office of the State Board of Education and universities. The six programs include the Idaho Geological Survey and Forest Utilization Research based at the University of Idaho, the Idaho Museum of Natural History based at Idaho State University, Small Business Development Centers and TechHelp based at Boise State University, and the Scholarships and Grants Program housed within the Office of the State Board of Education.

SCHOLARSHIPS & GRANTS
FY 2022 Budget - $27,668,400 total scholarships

NOTES
• In FY 2021 and FY 2022, TechHelp and SBDC received federal appropriations related to federal COVID-relief. All such funds have been removed in the FY 2023 request.
• Nonappropriated funds for special programs may be derived from institutions funds, fundraising, non-governmental contracts, grants/research, or otherwise earned income.

Please see publications from the Legislative Services, Budget & Policy Analysis Division for additional details: https://legislature.Idaho.gov/iso/bpa/pubs/
SCHOLARSHIPS & GRANTS
FY 2022 Budget - $27,668,400 total scholarships

75%

Opportunity Scholarship
GEARUP Scholarships
Atwell Parry Work Study Program
Postsecondary Credit Scholarship
Armed Forces/Public Safety Officers

16% 4% 4% 1%
Special Programs, operating budgets (FY 2022)
Appropriated vs. nonappropriated funding sources

TH
SBDC
IMNH
IGS
FUR

$-  $1,000,000  $2,000,000  $3,000,000

FY22 General Fund Approp  FY22 Non Approp

Please see publications from the Legislative Services, Budget & Policy Analysis Division for additional details: https://legislature.Idaho.gov/lso/bpa/pubs/
Idaho Museum of Natural History

ROAR

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### Historical Summary

#### OPERATING BUDGET

<table>
<thead>
<tr>
<th></th>
<th>FY 2021 Total App</th>
<th>FY 2021 Actual</th>
<th>FY 2022 Approp</th>
<th>FY 2023 Request</th>
<th>FY 2023 Gov Rec</th>
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<tr>
<td>Forest Utilization Research</td>
<td>1,349,900</td>
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<td>1,447,700</td>
<td>1,457,500</td>
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<td>1,128,300</td>
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<td>1,210,800</td>
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<td>Scholarships and Grants</td>
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<td>27,763,800</td>
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<td>593,500</td>
<td>637,200</td>
<td>652,500</td>
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<td>Small Bus. Development Centers</td>
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<td>476,100</td>
<td>1,223,000</td>
<td>721,700</td>
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<td>TechHelp</td>
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<td>671,500</td>
<td>375,800</td>
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<td><strong>Total:</strong></td>
<td>31,065,900</td>
<td>28,662,900</td>
<td>32,867,500</td>
<td>32,129,100</td>
<td>32,307,900</td>
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4243

- Young families: STEM pathway on university campus
- Exhibits: Resource for Idaho content standards; This Is Idaho; Smithsonian exhibit
- Career-training Internships: 10,500 hours, ~25 ISU students

Future plans:
- New gallery (2,000 square feet) from space reorganization
- Improve hands-on exhibits with theme of Water in the West
- Hire curator for Life Sciences, joint-appointment with ISU Biology
- Expand capacity: 1.2 Million objects in collections