BRAVE. BOLD. LEADING IDAHO
MT(0 Update logo to 2022
Mordhorst, Todd (tmordhorst@uid,
2022-01-13T22:51:22.400
SUCCESS

- **Budget**: Positive operational and cash flow in FY 21. Hybrid budget model implemented July ’21
- **Enrollment**: Largest freshman class since 2016 (up 16% from 2020)
- **Research**: Research expenditures totaling more than $120 million

GOVERNOR’S RECOMMENDATIONS

- **NUCLEAR ENERGY**: Page 1-68 and 1-75 of the Legislative Budget Book
- **DISTANCE LEARNING**: Page 1-73 of the Legislative Budget Book
- **MCCALL FIELD CAMPUS**: Page 6-24 of the Legislative Budget Book
- **THE MCCLURE CENTER**: Page 1-73 of the Legislative Budget Book
**NUCLEAR ENERGY**

Partnering with Idaho National Laboratory and ISU to advance engineering and energy solutions for our state.

LBB Page 1-68 and 1-75

---

**DISTANCE LEARNING**

Infrastructure to deliver high quality content for continuing and dual-credit students across the state.

LBB Page 1-73
Full-time economist needed to assess return on investment on policy decisions
COVID LOSSES

- Technology for online instruction, $1.8
- Testing lab / other expenses, $3.3
- Student emergency grants, $17.4
- Student refunds, $2.3
- Campus safely, $1.4
- Training & add’l instructional costs, $0.7
- Lost revenue- academic sources, $11.0
- Lost revenue-not reimb by HEERF, $5.3
- Isolation and quarantine, $0.2

IDAHO IS OUR CAMPUS
SERVING ALL 44 COUNTIES

72% of Students Are from Idaho
Up to 2/3 of Undergraduates Participate in Research

Contributing $1.1 billion to Idaho’s Economy
Founded in 1889 – Idaho’s Land-Grant Research University

41% of Undergrads are First-Generation College Students

$99,300 Average Mid-Career Salary for Graduates – Payscale College Salary Report

Over $30 Million in Scholarships and Grants Offered Annually

A ‘Best Value’ College – Princeton Review