Agency Summary & Statutory Authority

COMMUNITY DEVELOPMENTAL DISABILITY SERVICES: The Idaho Developmental Disabilities Services Act authorizes the Department of Health and Welfare to assume the leadership role for planning and arranging community services for children and adults with developmental disabilities; and persons who are disabled prior to age 22 due to environmental, genetic, or health factors. Identification, screening, and eligibility determinations are key responsibilities of the seven regional adult and child developmental programs. Services such as therapy, housing, employment, service coordination, and respite care are contracted to numerous private providers. The regional programs provide monitoring and quality assurance to determine that the consumer has an opportunity for informed choice and that services are implemented in a safe, cost-effective, and efficient manner.

宜 Priorsion fom the Legislative Services, Budget & Policy Analysis Division for additional details: https://legislature.Idaho.gov/lso/bpa/pubs/

The Community Developmental Disability Services Program is authorized 181.96 FTP
- Personnel Costs make up the largest portion of the budget, for a four-year average of $13,873,000
- Three Main areas of service:
  - Idaho Infant and Toddler Program: coordinates early intervention from birth to three years of age
    - Most frequent services: Speech and Language Therapy; family education; occupational therapy; physical therapy
  - Children’s Developmental Disability Program: oversees intervention, support services, and case management
  - Crisis Prevention and Court Services: provides training, technical assistance, and consultation to families and agencies that support individuals with disabilities who are at risk of disruption in their community placement because of a behavioral, mental health, or medical crisis
Agency Summary & Statutory Authority
SOUTHWEST IDAHO TREATMENT CENTER (SWITC, formerly the Idaho State School and Hospital or ISSH): As part of the statewide developmental disabilities service delivery system, SWITC (located in Nampa), is a specialized provider of services to the most severely impaired clients in the state. SWITC serves only those clients who have no other placement option due to severe behavior or medical issues.

Appropriation and Actual Expenditures

- Of the total FY 2021 appropriation, 49.7% is from the General Fund, 4.2% is from dedicated funds, and 46.1% is from federal funds
- SWITC is authorized 121.75 FTP for FY 2022
- Personnel Costs make up the largest portion of the budget, for an average expenditure of $13,717,900 for the past four state fiscal years
  - Vacant FTPs were at a four year low in May 2020 with 6.5 FTP vacant of 121.75 authorized
  - In January 2022, there were 21.5 Vacant FTP of the 123.75 FTP authorized

Please see publications from the Legislative Services, Budget & Policy Analysis Division for additional details: https://legislature.idaho.gov/lso/bpa/pubs/
With the help of an advisory panel, there will be a new treatment model for those served at SWITC.

The new model includes:

- Assessment Observation Unit to help those who are in crisis
- A step-down unit to help assist in individuals in gaining the skills needed to return to their communities
- Increased provider capacity to allow for individuals to receive treatment in the community when possible
### Services for Developmentally Disabled

**Ensuring Idahoans with developmental disabilities can lead productive lives as community members**

<table>
<thead>
<tr>
<th>LBB Page #</th>
<th>SFY</th>
<th>Title</th>
<th>FTP</th>
<th>General</th>
<th>Dedicated</th>
<th>Federal</th>
<th>Total</th>
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<tr>
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<td>2-23</td>
<td>2023</td>
<td>4. SWTC - Targeted CEC</td>
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<td>2-23</td>
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<td>5. SWTC - Crisis Beds</td>
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</table>

1. To construct an observation and assessment unit and step-down housing
2. To address the staffing challenges brought by the current economic environment
4 & 5. To provide a pay differential for personnel in those positions with the highest turnover rates

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### Services for Developmentally Disabled

**Preparing young children from low-income families for success**

<table>
<thead>
<tr>
<th>LBB Page #</th>
<th>SFY</th>
<th>Title</th>
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Year one of a three-year plan for pass-through funding to Head Start programs throughout the state