Agency Summary & Statutory Authority
DOMESTIC VIOLENCE COUNCIL: Established to ensure the availability of assistance for victims of crime, with a focus on programs assisting victims of domestic violence, sexual assault, or child abuse. This program is primarily funded with federal funds in addition to a state-imposed fee of $15 for each marriage license and a state-imposed fee of $20 for each divorce action.

Total Appropriation and Actual Expenditures

- The Domestic Violence Council is authorized 6.00 FTP
- The Council funded 47 programs in FY 2021, including 41 nonprofit agencies and 6 government/systems-based agencies
  - Funds 20 shelters throughout the state that offer emergency, transitional, or permanent housing to victims and families
  - Highest victim services provided in FY 2021 were shelter nights at 50,797, with a known 50 requested nights unmet due to lack of capacity
- Two major federal funding sources:
  - Victims of Crime Act (VOCA) accounts for about 93% of federal appropriation
  - Family Violence Prevention and Services Act accounts for about 7% of federal appropriation

Please see publications from the Legislative Services, Budget & Policy Analysis Division for additional details: https://legislature.Idaho.gov/lso/bpa/pubs/
Agency Summary & Statutory Authority
The Idaho Department of Health and Welfare provides services and regulatory programs in partnership with taxpayers, consumers, and providers to promote economic well-being, support vulnerable children and adults, enhance public health, and encourage self-sufficiency. [Chapter 10, Title 56, Idaho Code]

The above organizational chart shows the distinct divisions within the Department of Health and Welfare grouped by how they have traditionally appeared in appropriation bills together. All of the same shade appear in the same appropriation bill.

Please see publications from the Legislative Services, Budget & Policy Analysis Division for additional details: https://legislature.Idaho.gov/lso/bpa/pubs/
**THE COUNCIL**

**PURPOSE**
State advisory body for programs and services affecting victims of domestic violence and other crimes in Idaho.

*(Idaho Code § 39-5201)*

**MISSION**
To ensure that all victims of domestic violence, sexual assault, child abuse, and other violent crimes in Idaho have access to quality trauma-informed and victim-centered services.

**VISION**
Victim services should be accessible and sustainable throughout the State while promoting, advocating for and encouraging resiliency and empowerment of victims.
Demand for Victim Services in Idaho is Increasing

Victim services providers are reporting...

- Increased incidents of child abuse
- Highest number of sexual assaults since 2009
- Increased demand/services for intimate partner violence
- Greater severity of injuries and more lethality
- Longer wait times for services
  - Counseling
  - Housing – greater demand for emergency shelter, transitional housing, and affordable long-term housing
ICDVVA FY22 FUNDING SOURCES

- VOCA $12,304,131
- FVPSA $1,048,040
- State DV $171,800
ICDVVA HISTORICAL FUNDING

<table>
<thead>
<tr>
<th>State Fiscal Year</th>
<th>Award Year</th>
<th>Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018</td>
<td>2015</td>
<td>$2,000,000.00</td>
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<tr>
<td>2019</td>
<td>2016</td>
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<td>2017</td>
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<td>2024</td>
<td>2021</td>
<td>$14,000,000.00</td>
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<tr>
<td>2025</td>
<td>2022*</td>
<td>$16,000,000.00</td>
</tr>
</tbody>
</table>

Reference: LBB 2-89
FUNDING FORECAST

FY22
- VOCA: $12,304,131
- FVPSA: $1,048,040
- State DV: $171,800
- Total: $13,524,011

FY23
- VOCA: $9,337,836
- FVPSA: $1,048,040
- State DV: $171,800
- Total: $10,557,656

FY24
- VOCA: $6,062,308
- FVPSA: $1,048,040
- State DV: $171,800
- Total: $7,282,148

$1.44M Gap
$4.72M Gap

*Estimated
VOCA Fix to Sustain the Crime Victims Fund Act of 2021: Signed into Law July 22, 2021

34 U.S.C. 20101

Amended Section 1402

- Directs federal criminal settlements from non-prosecution and deferred prosecution agreements into the Crime Victims Fund
  - The effect is expected to be an increase in VOCA Awards to States beginning with the VOCA 2022 Award (which will be spent by Idaho in SFY25)
  - The amount of the increase is not yet known and is tied to criminal prosecutions for federal crimes and resulting funds from convictions or agreements
- Provides ability to issue no cost extensions on VOCA awards, making VOCA awards potentially available one year longer
- Waiver of 20% match requirement for duration of the pandemic (States do not have match requirements, only subrecipients/funded programs)
<table>
<thead>
<tr>
<th>Award Year</th>
<th>2015</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
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<td>2021</td>
<td>2022</td>
<td>2023</td>
<td>2024</td>
<td>2025</td>
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</table>

**Idaho VOCA Awards**

<table>
<thead>
<tr>
<th>Award Year</th>
<th>2015</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
<th>2019</th>
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<td>2024</td>
<td>2025</td>
</tr>
</tbody>
</table>

Reference: LBB 2-89
1. Domestic Violence Grants 
   • COVID Vaccines, Testing, & Mobile Health* 
   • Sexual Assault Funding* 

*Limited Scope For Use of Funds

Reference: LBB 2-88
35. DV Receipt Authority $20,000

36. FVPSA ARPA Funding $3,247,300
   - COVID Vaccines, Testing, & Mobile Health*
   - Sexual Assault Funding*

51. Victim Services Grants (Bridge Funding) $6,000,000
   - State Fiscal Recovery Funds (SFRF-ARPA)

Reference: LBB 2-89
DV Bridge Funding

STATE GUIDANCE
I.C. § 67-3533: Legislative intent for Idaho’s use of ARPA funds
   a) Does not duplicate other federal funds
   b) One-time, does not create ongoing obligations
I.C. § 39-5201: Declaration of legislative policy to “provide funding throughout the state for aiding victims of domestic violence and other crimes”

FEDERAL TREASURY FINAL GUIDANCE
a) 31 CFR 35.6(b)(7): Nonprofits. Assistance to nonprofit organizations, including grants
b) 31 CFR 35.6(b)(12): Disproportionately impacted populations and communities – such as:
   a) 31 CFR 35.6(b)(12)(i)(C): Community violence intervention programs
   b) 31 CFR 35.6(b)(12)(ii): Programs that address housing insecurity
c) 31 CFR 35.6(b)(1)(xviii): Mental health treatment, and other behavioral health services

Reference: LBB: 2-89
Requesting Increase

$20,000 → $40,000

ICDVVA Annual Conference

• Training requirement consistent with federal grants
• Current authority caps attendance & cost
• Increased authority allows higher attendance and/or adjustment of registration fees

Reference: LBB 2-89