Agency Summary & Statutory Authority

ADULT MENTAL HEALTH: Services in Idaho are community-based, consumer-guided, and organized through a system of care for adult citizens who experience serious and persistent mental illness.

Children's Mental Health: Total Appropriation and Actual Expenditures

- Adult Mental Health Program contains 209.56 FTP
  - FY 2021 Total Appropriation all funds: $32,016,700
    - 87% General Fund, 12% federal funds; 1% dedicated funds

- Children’s Mental Health Program contains 97.67 FTP
  - FY 2021 Total Appropriation all funds: $12,457,500
    - 57% General Fund, 42% federal funds; 1% dedicated funds

Please see publications from the Legislative Services, Budget & Policy Analysis Division for additional details: https://legislature.Idaho.gov/lso/bpa/pubs/
Mental Health Services

- Startup grants for 3 facilities to become Psychiatric Residential Treatment Facilities (PRTFs) and Qualified Residential Treatment Programs (QRTPs)
- Funds one of the IBHC’s top treatment recommendations
- Allows us to keep children in need of these services in Idaho

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<th>LBB Page #</th>
<th>SFY</th>
<th>Title</th>
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