Agency Summary & Statutory Authority
Psychiatric Hospitalization is organized into four budgeted programs: Community Hospitalization, State Hospital South (SHS), State Hospital North (SHN), and State Hospital West (SHW). All the state hospitals provide short and long-term 24-hour residential care and treatment for persons who are not able to remain safely in the community setting.

Total Appropriation and Actual Expenditures

Division of Psychiatric Hospitalization
4-year Average Total Expenditure

- Community hospitalization: No FTP
  - These funds are used to pay for patient care once an individual has been committed to state custody, and before a bed is available in one of the two state institutions.
- State Hospital North (Orofino): 107.10 FTP
  - 55 adult beds
- State Hospital South (Blackfoot): 286.25 FTP
  - 106 adult beds on four units, and a 29-bed nursing home facility
- State Hospital West (Nampa): 50.33 FTP
  - 16 adolescent beds

Please see publications from the Legislative Services, Budget & Policy Analysis Division for additional details: https://legislature.Idaho.gov/iso/bpa/pubs/
Psychiatric Hospitalizations

1. Demolition of existing structures and construction of a new maintenance and storage facility at SHN

2. Demolition of existing warehouse structure and construction of a new materials management warehouse at SHS

3. One-time funds shift due to delay in anticipated Joint Commission Accreditation for SHW

4. Ongoing funding shift which anticipates the new ability for SHN to bill Medicaid upon Joint Commission Accreditation

3. To accommodate increased revenue collections and increase nursing and custodial staff wages

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**Table:**

<table>
<thead>
<tr>
<th>LBB Page #</th>
<th>SFY</th>
<th>Title</th>
<th>FTP</th>
<th>General</th>
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<td>2022</td>
<td>1. SHN - Maintenance Facility (Capital)</td>
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*Improving physical plant and financial resources essential for effective inpatient mental health services*