Agency Summary & Statutory Authority
The Idaho Department of Health and Welfare provides services and regulatory programs in partnership with taxpayers, consumers, and providers to promote economic well-being, support vulnerable children and adults, enhance public health, and encourage self-sufficiency. [Chapter 10, Title 56, Idaho Code]

The above organizational chart shows the distinct divisions within the Department of Health and Welfare grouped by how they have traditionally appeared in appropriation bills together. All of the same shade appear in the same appropriation bill.

Please see publications from the Legislative Services, Budget & Policy Analysis Division for additional details: https://legislature.Idaho.gov/lso/bpa/pubs/
The Division of Public Health is authorized 259.02 FTP.

Physical Health Program has 167.68 FTP or 65% of the Division’s authorized FTP.

Contains the following DHW-recognized bureaus:

- Bureau of Clinical and Preventive Services: HIV, STD, and Hepatitis; Women, Infants and Children (WIC); Maternal and Child Health (Family planning; adolescent pregnancy prevention; newborn screening; home visiting; children’s special health; maternal and child health programs; maternal mortality review committee);
- Bureau of Communicable Disease Prevention: Disease surveillance; epidemiology; bloodborne disease; healthcare-associated infections prevention program; enteric (intestine) diseases; food protection; refugee health screen program, immunization program vaccine distribution
- Bureau of Community and Environmental Health: Project Filter; Women’s Health Check; comprehensive cancer control; physical activity and nutrition; fall prevention; oral health; diabetes, heart disease, and stroke prevention; Alzheimer’s disease and related dementias; sexual violence prevention; environmental health education and assessment; toxicology; and oral health
- Bureau of Vital Records and Health Statistics
- Bureau of Rural Health and Primary Care: rural physician incentive program; state loan repayment program
- Office of Policy, Performance, and Strategy: health data analytics; Get Healthy Idaho; performance management; communication; federal grant compliance
- Drug Overdose Prevention Program

Please see publications from the Legislative Services, Budget & Policy Analysis Division for additional details: https://legislature.Idaho.gov/lso/bpa/pubs/
Agency Summary & Statutory Authority

EMERGENCY MEDICAL SERVICES (EMS) plans and implements a statewide system designed to respond to critical illness/injury situations, including disasters. The program is responsible for EMS personnel training; ambulance licensing; emergency medical technicians (EMT) and other EMS personnel certification; operation of the statewide EMS communications center; technical assistance and grants to community EMS units; evaluation of EMS system performance; and overseeing the public health preparedness and response program.

- The Division of Public Health is authorized 259.02 FTP
- Emergency Medical Services Program has 42.84 FTP or 17% of the Division’s authorized FTP
- Five Main Service Areas
  - Licensing EMS personnel and services; operation of the EMS State Communications Center (StateComm); providing technical assistance and resources to EMS agencies; supporting a statewide system of care for trauma, stroke, and heart attack (TSE); and planning and coordination of the public health response to acts of bioterrorism, infectious disease outbreaks, and other public health threats and emergencies
- In response to COVID-19:
  - EMS provided the structure and systems behind the state response
    - Stood up the Emergency Operations Center, implemented existing response plans, developed real-time response plans, convened partners to discuss logistical and operational needs, and partnered with the Idaho Office of Emergency Management and the Federal Emergency Management Agency (FEMA) to secure funding and resources

Please see publications from the Legislative Services, Budget & Policy Analysis Division for additional details: https://legislature.idaho.gov/lso/bpa/pubs/
Agency Summary & Statutory Authority

LABORATORY SERVICES is one of several basic support systems administered by the Division of Public Health for a variety of physical health programs, environmental control programs, and other divisions and programs of the department. Laboratories provide testing, inspection, training, and outreach to the local district health departments and other departments of state government, in accordance with written agreements.

### Four core service areas
- **Testing**: Communicable disease; contaminants in drinking water, soil, or food
- **Inspection**: clinical and drinking water labs; x-ray and mammography units; air quality stations
- **Training**: continuing education workshops, webinars; student internships for college credit
- **Outreach**: coordination of the Idaho Sentinel laboratory network, for rapid detection of biothreats; “Ground Water Quality Near Me” interactive map; participation in public safety drills, exercises, and events with Regional Response HazMat Teams and the 101st Civil Support Team

### In response to COVID-19:
- One of the first labs in the country able to conduct SARS-CoV-2 testing
- Manages all aspects of testing, including performing testing as well as providing guidance and training to other labs across the state

The Division of Public Health is authorized 259.02 FTP
- Laboratory Services Program has 39.00 FTP or 15% of the Division’s Authorized FTP

- **Federal Funds**: $1,981,150 (40%)
- **General Fund**: $2,240,825 (46%)
- **Dedicated Funds**: $673,450 (14%)

Four Year Average Expenditures

Please see publications from the Legislative Services, Budget & Policy Analysis Division for additional details: [https://legislature.Idaho.gov/lso/bpa/pubs/](https://legislature.Idaho.gov/lso/bpa/pubs/)
SUICIDE PREVENTION AND AWARENESS was established by the Legislature in 2016. The program was created in accordance with the Health Quality Planning Commission (HQPC) report of 2015. Funds are used to support activities that advance the Idaho Suicide Prevention Plan including youth programs, support of the suicide hotline, public education, and healthcare support.

### Appropriation verses Actual Expenditures

- **FY 2018**: 
  - Appropriation: $0
  - Expenditure: $500,000

- **FY 2019**: 
  - Appropriation: $1,000,000
  - Expenditure: $1,500,000

- **FY 2020**: 
  - Appropriation: $1,000,000
  - Expenditure: $1,500,000

- **FY 2021**: 
  - Appropriation: $1,000,000
  - Expenditure: $1,500,000

- **FY 2022**: 
  - Appropriation: $1,000,000
  - Expenditure: $1,500,000

### Four-Year Average Expenditures

- **Federal Funds**: $132,000 (9%)
- **General Fund**: $1,375,480 (91%)

### Key Points
- The Division of Public Health is authorized 259.02 FTP
- The Suicide Prevention and Awareness Program has 3.50 FTP or 1% of the Division’s authorized FTP
- The suicide prevention hotline is available to call or test 24 hours a day, 7 days a week, 365 days a year at 208-398-HELP(4357)

Please see publications from the Legislative Services, Budget & Policy Analysis Division for additional details: https://legislature.idaho.gov/lso/bpa/pubs/
**Agency Summary & Statutory Authority**

HEALTH CARE POLICY INITIATIVES was moved from a standalone division to a program within Public Health Services in FY2021. The program was established in 2015 and is responsible for the administration of the State Healthcare Innovation Plan (SHIP) and other statewide health-policy initiatives.

- The Division of Public Health is authorized 259.02 FTP
- Healthcare Policy Initiatives Program has 2.00 FTP or 0.7% of the Division’s authorized FTP
- Support’s Idaho’s transition to a value-based healthcare delivery model, where providers receive payments based on patient health outcomes and cost of care
  - Convenes and facilities workgroups of the Healthcare Transformation Council of Idaho
    - Pay Provider Workgroup: identifies cost drivers that impact healthcare costs and evaluates annual progress toward value-based care
    - Rural and Frontier Healthcare Solutions Workgroup: supports transition to value in critical access hospitals. Working with the Medicaid Value Care Organization to develop training
    - Telehealth Task Force: developed a comprehensive set of recommendations to advance telehealth in Idaho
    - Rural Nursing Loan Repayment Task Force: developed requirements for a new loan repayment program for nurses working in rural and underserved areas
- Also supports the Idaho Healthcare Advanced Directive Registry: Registry for the Idaho Durable Power of Attorney for Healthcare and Living Wills

Please see publications from the Legislative Services, Budget & Policy Analysis Division for additional details: https://legislature.Idaho.gov/lso/bpa/pubs/
Public Health Services

Elke Shaw-Tulloch, administrator
The Division of Public Health is requesting one-time investments to help with ongoing COVID-19 response efforts and the development and implementation of a public health infrastructure for the future.
26. To bring vital statistics reporting in line with the National Center for Health Statistics

27. To add capacity for COVID-19 response; expand the ability to test; improve case investigation; improve speed and quality of data analysis.

29. Provide tools and strategies to analyze information critical to genomics testing and research

37. Improving testing capabilities at facilities housing individuals in a confined environment
### Public Health Services – other COVID emergency grants

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25. Increasing activities focused on ensuring equitable access to information and services to all Idaho communities

28. Supporting critical access hospitals with COVID-19 testing and mitigation

38. To establish, expand, train and sustain Idaho’s public health workforce as they continue efforts to mitigate effects of COVID-19

39. Education and training for front-line healthcare personnel; Enhance IRIS; Improve vaccine data dashboard

53. To increase statewide reach and capacity to support expectant parents, new parents, caregivers and families by developing skills to raise healthy children

Using COVID funds responsibly for one-time needs and building improved public health infrastructure
12. 3 FTP’s to help respond to high volumes of customer requests for vital records

13. Transferring FTP and receipt authority to a newly dedicated account to allow unspent funds to roll into future fiscal years
1. Authorizing the AIDS Drug Assistance Program (ADAP) to receive discounted medication under the federal 340B Drug Pricing Program through receipt of rebates on the market cost of medications after purchase

2. To extend the deadline for expenses to accommodate contractor and subrecipient availability to stand up work

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QUESTIONS?