Agency Summary & Statutory Authority

The Idaho Lottery was established in 1989. The mission of the Idaho Lottery is to maximize net income and the resulting annual dividend payment for Idaho public buildings and schools and since its inception has distributed $1.06 billion in dividends to the state. The Idaho Lottery Commission is a five-member board appointed by the Governor. Appointees serve five-year terms. The commission adopts rules for the agency, approves contracts, and monitors Idaho Lottery operations. Statutory Authority is found in Chapter 74, Title 67, Idaho Code, and the agency budget request is found on page 5-67 of the Legislative Budget Book.

- The State Lottery is authorized 45.00 FTP
- The agency is organized into four divisions: Administration, Sales, Marketing, and Security
- Lottery tickets are sold by 1,177 contracted retailers throughout the state and receive 5% of sales as a base commission.

Please see publications from the Legislative Services, Budget & Policy Analysis Division for additional details: https://legislature.Idaho.gov/lso/bpa/pubs/
Benefiting Idaho Public Schools and the Permanent Building Fund

Fiscal Year 2023 Budget
Joint Finance—Appropriations Committee
February 2, 2022

FY 2023 Idaho Legislative Budget Book, 5-67 to 5-73
Self-Governing Agencies-Idaho Lottery
The mission of the Idaho Lottery is to responsibly provide entertaining games with a high degree of integrity to maximize the dividend for Idaho Public Schools and the Permanent Building Fund.

The vision for the Idaho Lottery is to become the highest performing jurisdiction in North America.
The Idaho Lottery operated with 46 employees at start-up in 1989, generating $65 million in sales. In FY2021, we operated with 45 employees generating over $372 million in sales.

The Idaho Lottery is a dedicated fund agency that receives no general funds for operations.
Fiscal Year 2022 Forecast

Sales - $366 million (+2% to plan)
Dividend - $69 million (+2% to plan)
All one-time and replacement items complete

Fiscal Year 2023 Forecast*

Sales $375 million (+2.5%)
Dividend - $71 million (+2.9%)
*Assumes no change to product portfolio
Replacement Items

Disaster Recovery server, graphic artist workstation, eleven replacement computers, lobby point-of-sale system.

$35,700
12.01 – Sales Representative Wage Increase

Market Adjustment for $1.00 per hour starting wage and to address resulting wage compression
Team Lottery

12.02 – Sales Development Specialist

Work directly with Sales Representatives to address Points-of-Distribution (POD) growth

12.03 – Regional Sales Representative

Sales Representative #16 to address POD growth
Team Lottery

12.04 – POST-Certified Detective

Fraud and Theft Prevention in cooperation with retailers, local jurisdictions, and local prosecutors
Team Lottery

12.05 – IT Software Engineer I
Website creative development

12.06 – IT Software Engineer II
Website software development

100% Vendor Reimbursed
Team Lottery

FY2023 Total Recommendation
Page 5-73 of Legislative Budget Book

Governor’s Recommendation
$7,025,100
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