Fund Summary & Statutory Authority

The Permanent Building Fund (PBF), established by Section 57-1101, Idaho Code, provides construction and maintenance costs for state buildings. The Permanent Building Fund Advisory Council evaluates agency capital and alterations requests and recommends projects for funding. The council is composed of a Senator, a Representative, a contractor, a banker and a member of the business community. Seven statutory sources of revenue back the fund.

FY 2021-2022 Funded Projects
(Excluding Higher Ed)

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2021</td>
<td>IDJC Gym/CTE Building</td>
<td>$3,330,000</td>
</tr>
<tr>
<td>2021</td>
<td>Public Safety Blackfoot Communication Site</td>
<td>$315,000</td>
</tr>
<tr>
<td>2021</td>
<td>Veteran Services Blackfoot Cemetery</td>
<td>$1,170,000</td>
</tr>
<tr>
<td>2021</td>
<td>Carnegie Library</td>
<td>$2,300,000</td>
</tr>
<tr>
<td>2021</td>
<td>Cottages - Juvenile Corrections Center</td>
<td>$6,400,000</td>
</tr>
<tr>
<td>2021</td>
<td>South Idaho Correctional Institution east dorm</td>
<td>$13,000,000</td>
</tr>
<tr>
<td>2021</td>
<td>Intervention Supportive Housing - IDOC</td>
<td>$10,000,000</td>
</tr>
<tr>
<td>2021</td>
<td>Youth Challenge Academy Dorms - Military Division</td>
<td>$7,417,500</td>
</tr>
<tr>
<td>2021</td>
<td>Building Idaho’s Future - alterations and repairs</td>
<td>$45,700,000</td>
</tr>
<tr>
<td>2022</td>
<td>ISP Facility - Idaho Falls</td>
<td>$800,000</td>
</tr>
<tr>
<td>2022</td>
<td>IDJC Facility - St Anthony</td>
<td>$3,200,000</td>
</tr>
<tr>
<td>2022</td>
<td>Military Readiness Center - Twin Falls</td>
<td>$5,429,600</td>
</tr>
<tr>
<td></td>
<td>Total:</td>
<td>$99,062,100</td>
</tr>
</tbody>
</table>

A Decade of Higher Education Capital Appropriations
FY 2013 – FY 2022

Please see publications from the Legislative Services, Budget & Policy Analysis Division for additional details: https://legislature.Idaho.gov/lso/bpa/pubs/
Division of Public Works
Permanent Building Fund

Permanent Building Fund Created

(Authority – IC 57-1108)

Use of Fund

• To which shall be deposited all revenues derived pursuant to the provisions of this act

• Dedicated for the purpose of building needed structures, renovations, repairs to and remodeling of existing structures at the several state institutions and for the several agencies of state government
Permanent Building Fund Advisory Council

Organizational Chart

Governor

Permanent Building Fund Advisory Council

Business Community Member
(and Chairman)
(Dee Jameson)

Senate Member
(and Vice Chairman)
(Sen. Steven Vick)

House of Representatives Member
(Rep. Jason Monks)

Banker
(Cindy Bateman)

Contractor
(Dale Reynolds)

Director
Department of Administration

Administrator
Division of Public Works and Staff
Funding Sources

Permanent Building Fund:

(Statutory Allocations)

- Income Tax
- Cigarette Tax
- Beer Tax
- Sales Tax
- Lottery Dividends
- Facilities Revenue
- Interest Income

Agency Funding:

- Fees
- Grants
- Bonds
- Donations
- Foundations
## Current Snapshot

407 Projects

Approximate Value of $455.5 Million

<table>
<thead>
<tr>
<th>PBF Funded Projects</th>
<th>Other Funded Projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>347</td>
<td>60</td>
</tr>
<tr>
<td>$406.1 Million</td>
<td>$49.4 Million</td>
</tr>
</tbody>
</table>
Permanent Building Fund
Recent History

Appropriations in $ (Millions)

Fiscal Year

2018 2019 2020 2021 2021 (S) 2022

Total Appropriation
Alterations & Repair
Projects Review
Department of Agriculture
New Pathology Laboratory, Boise
Department of Health and Welfare
State Hospital West, Nampa
Boise State University
Micron Center for Materials Research, Boise
FY 2022 Supplemental Governor’s Recommendation

(LBB 6-24)
## FY 2022 Supplemental

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Responsible Agency</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.) Deferred Maintenance – Statewide</td>
<td>Administration</td>
<td>$100,000,000</td>
</tr>
<tr>
<td>2.) Pocatello Reentry Center</td>
<td>IDOC</td>
<td>$12,000,000</td>
</tr>
<tr>
<td>3.) New Forensic Laboratory</td>
<td>ISP</td>
<td>$29,000,000</td>
</tr>
<tr>
<td>4.) Chinden Campus Building Improvements</td>
<td>Administration</td>
<td>$50,000,000</td>
</tr>
<tr>
<td>5.) New POST Dormitory</td>
<td>ISP</td>
<td>$10,000,000</td>
</tr>
<tr>
<td>6.) St. Joes Facility Upgrade</td>
<td>Lands</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>7.) Tower Upgrades</td>
<td>PSC</td>
<td>$4,300,000</td>
</tr>
<tr>
<td>8.) Idaho National Laboratory Bridge</td>
<td>ISU</td>
<td>$3,000,000</td>
</tr>
<tr>
<td>9.) Health Professions Building</td>
<td>CWI</td>
<td>$10,000,000</td>
</tr>
<tr>
<td>10.) Upgrades to Veteran’s Homes (COVID19)</td>
<td>Veterans</td>
<td>$75,000,000</td>
</tr>
<tr>
<td>11.) Career Technical Education Facility</td>
<td>CSI</td>
<td>$10,000,000</td>
</tr>
<tr>
<td>12.) Future Tech Facility (Additional Matched Investment)</td>
<td>CEI</td>
<td>$10,000,000</td>
</tr>
<tr>
<td>13.) Aviation Apprenticeship Training Lab and Diesel Bay Remodel</td>
<td>NIC</td>
<td>$3,325,000</td>
</tr>
<tr>
<td>14.) Infrastructure Improvements and Expanded Capacity</td>
<td>U of I</td>
<td>$900,000</td>
</tr>
<tr>
<td>15.) Medical Annex Complex Improvements</td>
<td>IDOC</td>
<td>$37,600,000</td>
</tr>
<tr>
<td>16.) New Prison Facility</td>
<td>IDOC</td>
<td>$112,400,000</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td></td>
<td><strong>$472,525,000</strong></td>
</tr>
</tbody>
</table>
FY 2023 Replacement Items
Recommendations

- A & R Projects $27,341,200
- Asbestos Abatement $500,000
- ADA Compliance $1,300,000
- Capitol Mall and Chinden Maintenance $2,587,400

Total Projects $31,728,600
# FY 2023 Capital Funding Requests

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Agency</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.) District 6 Facility, Idaho Falls</td>
<td>ISP</td>
<td>$11,200,000</td>
</tr>
<tr>
<td>2.) Communication Tower at Yahoo Creek</td>
<td>PSC</td>
<td>$500,000</td>
</tr>
<tr>
<td>3.) Leonard Hall Pharmacy Phase I and II</td>
<td>ISU</td>
<td>$3,400,000</td>
</tr>
<tr>
<td>4.) Deferred Maintenance</td>
<td>Statewide</td>
<td>$150,000,000</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td></td>
<td><strong>$165,100,000</strong></td>
</tr>
</tbody>
</table>
District 6 Facility, Idaho Falls
Idaho State Police

- Combined patrol, investigations, alcohol and beverage control, commercial vehicle safety and support staff.
- Approximately 20,000 square foot main building, with a 3,000 square foot auto bay for a total of 23,000 square feet.
- Land donated by ITD.
- Combined facilities have proven to be more cost effective to the agency.

FY 22 Funding: $800,000
FY 23 Recommendation: $11,200,000
Total Project Cost: $12,000,000
Communications Tower at Yahoo Creek
Public Safety Communications (PSC)

- PCS provides emergency communications support for a variety of public safety agencies.
- Current tower foundation is deteriorating and unstable and the equipment does not meet minimum TIA industry standards.
- Project includes installation of a new foundation and 65’ tower with all required antenna support equipment and ice bridging to the building.

FY 23 Recommendation: $ 500,000
Leonard Hall Pharmacy Phase I and II
Idaho State University

- ISU Pharmacy program is nationally recognized.
- A 2020 masterplan identified improvements and additions to the facility for code compliance and to enhance program delivery, classrooms, labs, and offices in order to remain nationally competitive for students and faculty.

**FY 23 Recommendation:** $3,400,000

**Agency Funding:** $16,800,000

**Total Project Cost:** $20,200,000
The Governor’s Executive Order No. 2021-10 tasked the Department of Administration to develop a report on state deferred maintenance liabilities.

Deferred Maintenance occurs when the facility owner leaves maintenance, repairs, replacement, and renewal projects unperformed, due to a lack of resources or perceived low priority. Deferral of the activity results in a progressive deterioration of the facility condition or performance. The cost of the deterioration could include capital and operating costs and productivity losses. These will increase if the activity continues to be deferred.

The preliminary report includes 28 agencies and institutions with approximately 27 million square feet of state-owned building space with a replacement value of over $8 billion. The deferred maintenance liability reported by these agencies and institutions is approximately $900 million.

FY 23 Recommendation: $150,000,000
THANK YOU
FROM THE TEAM AT DPW
dpw.idaho.gov