Agency Summary & Statutory Authority

The Division of Idaho State Police enforces federal and state statutes, prevents and detects crime, regulates traffic, and executes and serves warrants. ISP has Seven budgeted Programs. Director’s Office, Capitol Protective Services, Investigations, Patrol, Law Enforcement Programs, Support Services, and Forensic Services, Statutory Authority can be found in Section 29, Title 67, Idaho Code.

The Division of Idaho State Police was authorized 543.34 FTP and appropriated $82,379,400 for FY 2022.

There are no current audit findings.

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## Agency Summary & Statutory Authority

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<table>
<thead>
<tr>
<th>Fund Name/Type</th>
<th>FY 2022 Original Appropriated Amount</th>
<th>FY 2021 Ending Cash Balance</th>
<th>Source</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>$36,051,400</td>
<td>NA</td>
<td>Moneys received into treasury and not specifically appropriated to any other fund.</td>
</tr>
<tr>
<td>Alcohol Beverage Control Fund (ABC)</td>
<td>$1,793,500</td>
<td>$2,554,400</td>
<td>Moneys collected by the Idaho State Police Alcohol Beverage Control from liquor, beer, and wine license and transfer fees in accordance with Sections 23-940, 23-1025, and 23-1324, Idaho Code.</td>
</tr>
<tr>
<td>Idaho Law Enforcement Fund</td>
<td>$17,105,800</td>
<td>$8,428,600</td>
<td>Revenue is derived from 4% of money apportioned from the Highway Distribution Account. This distribution structure was changed through §1201, of 2019 and will decrease the Percentage to ISP by 1% through FY 2025.</td>
</tr>
<tr>
<td>Idaho Law Enforcement Fund (Project CHOICE)</td>
<td>$5,571,000</td>
<td>$4,044,600</td>
<td>$3.00 from each vehicle registration fees dedicated to the implementation of The Creating Hope, Opportunity, and Incentives for Career Employment (Project CHOICE) plan, pursuant to Section 49-454, Idaho Code, and deposited into the Idaho Law Enforcement Fund (Section 67-2914, Idaho Code).</td>
</tr>
<tr>
<td>Drug and DWUI Enforcement Donation</td>
<td>$1,690,400</td>
<td>$1,527,600</td>
<td>1) Loss of property or money because of violating the Uniformed Controlled Substance Act (§37-2744, §37-2744A, and §37-2744AA), 2) Pursuant to §18-8003, upon conviction for a felony or misdemeanor violation under chapter 80, and 3) Moneys recovered from false statements or violations of §49-2209, subsections (1) and (2)(a), (c), and (d).</td>
</tr>
<tr>
<td>Hazardous Materials/Waste Enforcement</td>
<td>$694,900</td>
<td>$434,000</td>
<td>Private (non-government) funded contracts for overtime and mileage reimbursement to provide law enforcement and traffic safety services, the Department of Administration to provide Capitol Mall security, Wine shippers.</td>
</tr>
<tr>
<td>Miscellaneous Revenue -</td>
<td>$4,479,700</td>
<td>$5,177,900</td>
<td>Funds are derived from the quarterly access fees charged to each department or agency participating in the telecommunications (ILETS) network. The fees are set by the ILETS board and all fees collected are paid into the fund (§19-5202).</td>
</tr>
<tr>
<td>Idaho Law Enforcement Telecommunications Fund</td>
<td>$1,712,000</td>
<td>$2,253,200</td>
<td>1) Office of Highway Safety 2) Waste Isolation 3) Marijuana Eradication Program 4) Office of Justice Programs: (a) STOP is a state formula grant from the Violence Against Women Grant; and (b) Edward Byrne Memorial Justice Assistance Grant Program is a formula grant from the Bureau of Justice Assistance. 5) Motor Carrier Safety Assistance Program Account for promoting commercial vehicle safety. 6) Homeland Security 7) Equitable Share: asset forfeiture funds received from Department of Justice and US Treasury for federal investigations participation. 8) GARVEE: overtime payment and mileage reimbursement contracts with Idaho Transportation 9) High Intensity Drug Trafficking Areas (HIDTA) 10) Federal COVID-19 Relief Funding</td>
</tr>
</tbody>
</table>

Please see publications from the Legislative Services, Budget & Policy Analysis Division for additional details: https://legislature.Idaho.gov/lso/bpa/pubs/
Agency Overview

The Idaho State Police is committed to serve and protect the lives, property, and constitutional rights of people in Idaho

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<th>Eight Programs</th>
<th>5. POST</th>
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<td>1. Director’s Office</td>
<td>6. Support Services</td>
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<td>2. Investigations</td>
<td>7. Forensics</td>
</tr>
<tr>
<td>3. Patrol</td>
<td>8. Capitol Protective Services</td>
</tr>
<tr>
<td>4. Law Enforcement Programs</td>
<td></td>
</tr>
</tbody>
</table>
How We Serve

Forensic Scientist
Kerry Hogan - Meridian

Troopers Jones & Bennett
Idaho Falls

CVS Spec. Derek Emmert Meridian
How We Serve

Trooper Robert Davis
Coeur d'Alene
How We Serve

Captain John Kempf
Coeur d’Alene
How We Serve

Trooper Chris Jones
Idaho Falls

Sergeant Vance Cox
Idaho Falls
New Facilities

- $29,000,000 Forensic Lab
- $11,200,000 for D6 building
- Budgeted through Permanent Building Fund
We're Hiring
Join Us

ISP RCO Ashley Auger,
Coeur d’Alene
Supplemental: Dispatch and Records Management

- $7,947,200 LE Fund
- This is an estimate the cost of the actual system is truly unknown until the RFP comes back.
- This supplemental will allow us to get started right away with purchasing since the current system is the end of life.
Supplemental: Resident Housing

Request $900,000 GF (One-time)
Mackay, Carey, and Plummer

Trooper Amanda Ward-
Island Park Resident
Supplemental: ISP Air Support

- FY 2022 Supplemental
  $6,800,000 GF (one-time)
  - Helicopter purchase
  - Aircraft hanger and pad at ISP Meridian Campus

- FY 2023 Line Item Request $298,900 LE Fund & General Fund, & 5 FTP’s
Replacement Items

- $5,969,800 Request
  - 76 Ballistic vests
  - 49-Vehicles equipped for law Enforcement
  - Forensic Instrument
  - IT equipment-servers, firewalls

ISP Trooper Quinn Carmack
Meridian
Replacement Items

ISP IT Spec. Tyler Luna, Meridian

Stephen Srodawa
Storekeeper, Meridian
Capitol Protective Services Unit

- 13.00 FTP - 1 LT, 2 SGT, 1 Specialist, 9 Troopers
- $2,879,600 General and LE Fund
- $1,378,500 ongoing, $1,501,100 one-time
- Includes 2 bomb detection K-9’s
- Capitol Mall Complex, Chinden Campus, Pardons & Parole, & Supreme Court

ISP Trooper Levi Gundacker, Lewiston
Lewiston and HQ
Technical Records Specialists

• Request 2 FTP and $105,300 GF

Suzie Katona
Admin Asst.-Jerome

Lynn Reese
Admin. Asst. -Pocatello
This request is a fund shift from the General Fund to the ABC fund.

This will move 2 FTP and $174,400 ongoing

Members of ISP Alcohol Beverage Section
Radio Repeater Upgrades

- Request $364,200 LE Fund
  - $26,600 ongoing
  - $337,600 one-time
- This is the first of 5 repeater sites ISP plans to request to upgrade to the 700 MHz system

ISP Trooper Jordan Taylor, Jerome
Multi-Factor Authentication

• Request $15,100 across multiple programs and dedicated funds.
• $16,000 including POST
• Purchased through State Controllers Office
BCI Technical Records Specialist

• Request 1 FTP and $58,200 from the Miscellaneous Fund

Bureau of Criminal Identification Staff
Meridian
BCI ILETS Switch Replacement

- Cost $263,200 from ILETS Fund
- Request ongoing maintenance costs for the switches
• Request $380,000 from Misc. Fund
  • $325,000 One-time
  • $55,000 Ongoing
• Only for Criminal Justice agencies to be notified when a person who has fingerprints on file is arrested or has criminal activity

Stephanie Holt, Fingerprint Technician Meridian
BCI ABIS Terminal

- Request $35,500 from Misc. Fund
- $5,300 ongoing
- $30,200 one-time

Bureau of Criminal Identification Staff
Meridian
Public Safety CARES Act

• Request $3,875,100-CARES Fund-34500

• ISP was approved for an extension of this grant until 1/31/2023

ISP Planning, Grants, & Research Staff
Meridian
H.D.A Fund Shift Phase 2 of 5

• Request $3,758,200 from LE Fund to General Fund
  • Includes shifting 31 FTP
  • Overtime

Shift due to SB 1201 passed in 2019
1% reduction each year until ISP no longer receives a distribution
Sexual Assault Nurse Fund Shift

- Shift $38,000 from Federal Fund to General Fund
- Grant ends April 2023
- Will request the remaining amount in an annualization in the FY2024 budget
Operation Esto Perpetua

- Request 2FTP and $249,400 General Fund Ongoing
- ISP Specialist in District 5 and District 2 to help with combating fentanyl and other illegal drugs
Due to timing and the difficulty of purchasing, ISP is requesting carryover authority for both the RMS/CAD supplemental request and the three remote housing units.