Agency Summary & Statutory Authority

The Division of Career Technical Education is authorized by Chapter 33, Section 22, Idaho Code, and consists of five budgeted programs that oversee the administration, course delivery, CTE teacher preparation, and career-related training for career technical education in Idaho. This budget includes appropriations for secondary programs, Centers for New Direction and Workforce Training Centers (at the six technical colleges), and CTE programming at the six technical colleges.

Notes

The division’s base includes **542.14 FTP**, of which 493.39 FTP is for Postsecondary Programs (91.0% of total).

**58.3%** of the base is for personnel costs, **9.0%** is for operating expenditures, and **32.6%** is for trustee and benefit payments.
The Four Ps of Public Speaking

Megan O'Rourke, B.A., M.A., Director of Communications

Our mission:
To prepare Idaho’s youth and adults for high-skill, in-demand careers.
Secondary highlights

- 94% of CTE concentrators graduated from high school.
- 82% of high school graduates.

Source: IDCTE 2020/2021 Annual Report

Postsecondary highlights

- 4 technical colleges at community colleges.
- 2 technical colleges at four-year colleges.

- 1,722 degrees, certificates awarded.
- 91% of technical training completed.
- 90% employment related to their CTE training.
- Found jobs, continued education, or went into the military.

Source: IDCTE 2020/2021 Annual Report
FY 2022 Approved Line Items (LBB 1-107-1-108)

• Fire Service Training
  (transferred from the College of Eastern Idaho to IDCTE)
• Governor Little’s Building Idaho’s Future Grants

FY 2022 Supplementals (LBB 1-107-1-108)

1. Fire Service Training – Shift to PC
2. InSpIRE Ready! Program – Shift to PC
3. Perkins Grant Coordinator – Shift to PC
4. Perkins Student Leadership – Shift to PC
5. Federal Programs – Program Transfer
**FY 2022 Supplemental**  
*(LBB 1-108)*

   a. CTE Data Management System $1,500,000  
   b. Program Expansion and Modernization Grants $3,000,000  
   c. Program Alignment $500,000  
   d. Secondary Program Added Cost $5,000,000  
   Total investment $10,000,000

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**FY 2023 Line-Item Request**  
*(LBB 1-110)*

1. Added Costs, Program Growth
2. Quality Program Grant Expansion

3. Program Quality Support
4. Postsecondary Program Support

5. Federal Apprenticeship Grant
FY 2023 Line-Item Request
(LBB 1-110)

6. Luma Appropriation
Realignment

Questions?

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