



# Millennium Fund Annual Report

For the Period July 1, 2015, through June 30, 2016

The Idaho Legislature appropriates funding from the Idaho Millennium Fund to eligible applicants who provide services that help individuals to never start, to quit, or to receive treatment for, tobacco or substance use. This process begins with a submitted application to the Joint Legislative Millennium Fund Committee. Applicants that are awarded a Millennium Fund Grant must submit an annual report detailing the project, and any outcomes and expenses, using the criteria listed below. Please contact Jared Tatro, Legislative Services Office, with any questions at (208) 334-4740 or email [jtatro@lso.idaho.gov](mailto:jtatro@lso.idaho.gov).

## Project Filter Counter-Marketing Campaign and Cessation Services Report

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**Millennium Fund Grant Award**

\$2,706,700

**Report Date**

October 14, 2016

## I. Overview, Rationale, and Justification for the Project/Program:

Tobacco use rates have steadily decreased through the years that Project Filter has been in existence. A strong visible presence to counteract tobacco industry messages and free cessation services are essential for Idaho to continue reducing tobacco use rates and prevent youth initiation. Project Filter used Millennium Funds to develop, promote and execute a cost-effective counter-marketing program while continuing to enhance the reach of its free cessation services. Project Filter has been able to monitor and track an increase in registrations to the Idaho cessation services that coincide with media placement and the availability of free nicotine replacement therapy (NRT) products. The Idaho QuitLine and online program continue to offer free counseling resources to Idaho smokers as well as free NRT to those enrolled in either program. Through this funding Project Filter was able to continue statewide counter-marketing and cessation efforts to achieve the following programmatic goals: 1) Reduce youth and adult tobacco use rates; 2) Prevent youth initiation of tobacco; 3) Prevent exposure to secondhand smoke and; 4) Identify and eliminate tobacco-related disparities.

## II. Distribution:

### *Cessation Services:*

Project Filter contracts with a nationally recognized cessation vendor that provides free counseling sessions with a trained cessation coach, printed and online materials, and free NRT to medically eligible participants over the age of 18. The cessation vendor incorporates evidence-based recommendations in a participatory model of care that enables individuals to develop the skills and confidence to quit tobacco use and remain tobacco free. The program is tailored to the individual's needs based on readiness to quit, level of addiction and his/her support system.

Research shows that healthcare providers are highly credible change agents and can effectively motivate an individual to make a quit attempt. Tobacco cessation counseling provided by clinicians that includes a referral to community-based resources, such as state quitlines, provides enhanced support to tobacco users attempting to quit. Connecting clinical settings to state quitlines has been shown to be cost effective and require minimal resources.

In FY16, using funding from the CDC, Project Filter developed and implemented an online referral form and process, which expedites referrals for clinicians and tobacco users, streamlining clinical workflows. Referrals submitted through the online form are entered into the Idaho QuitLine database within 24 hours. The first call to the patient occurs within the first 48 hours. An outcome report is faxed to HIPAA-covered entities. The report includes the status of the referral (e.g., the patient accepted services, declined or was unreachable), program selection (information only, 1-call, or multi-call), and NRT (type and dose). In an effort to increase the number of healthcare providers referring tobacco users to cessation services, Project Filter will continue to reach out to providers statewide to promote the use of the referral system in the clinical setting.

The Project Filter website has been redesigned to make it easier for tobacco users to find available cessation resources. Currently, a "click to quit" self-referral button is in development as part of Project Filter's online services. Once implemented, a tobacco user will be able to enter their phone number and receive a call from the Idaho QuitLine in less than 90 seconds. In addition, Idaho QuitLine brochures and cards can be ordered by tobacco users or care providers from the [www.projectfilter.org](http://www.projectfilter.org) website.

Project Filter partners with the local public health districts, Idaho tribes and, other local and statewide organizations to promote the cessation services in their areas and at events. Project Filter also collaborates with other public health programs to promote cessation within their programs. In FY16, Project Filter saw an increase in calls and registrations to the Idaho QuitLine cessation services. The table on the following page shows the number of calls, percentage of NRT orders, and the quit rates for FY15 and FY16.

	<b>Calls/Registrants</b>	<b>NRT Orders</b>	<b>Quit Rates*</b>
<b>FY15</b>	8,142	66% of registrants	40% (online) 33% (phone)
<b>FY16</b>	10,824	84% of registrants (1/1/16-8/1/16)	Updated Quit Rates for FY16 will be available 11/1/16

*\*30-day tobacco abstinence rate is defined as respondents being tobacco free for the last 30 days or more at the time of the 7-month survey.*

**Community Outreach:**

Project Filter uses sponsorship of local athletes and events to help promote the cessation services as well as promote smoke-free messages for youth. At local events, tailored marketing messages related to the type of event are used. Each Project Filter sponsored athlete has their own personal story of how smoking has affected their life in some way. They use their stories and their success as an athlete as a way to influence youth and encourage them to never start using tobacco. These athletes also promote Project Filter’s message within their sport, at schools, and at community events. The cessation resource information is on their gear, cars, bikes and sign cards. During FY16, Project Filter sponsored or participated in thirty-seven community events, sponsored eleven athletes, six sports teams, five sports facilities, three non-profit organizations, and attended numerous health fairs across the state. Additionally, outreach efforts have enabled Project Filter’s sponsored athletes to give dozens of presentations in junior high and high schools throughout Idaho. In an effort to reach every county in the state, with a special effort to have presence in rural counties, Project Filter attended events in 24 counties, an increase from 19 counties in FY15. Each of Project Filter’s sponsorships is geared towards a community that has a high prevalence of tobacco use. Through sponsorships, Project Filter has become a well-known community partner within target populations.

In FY 2016, Project Filter used social media in a variety of ways to drive the public to event booths, the website and the Idaho QuitLine. Project Filter posted on Facebook 375 times, an increase from 232 in FY15. Those posts organically reached a total of 135,226 people, nearly double the reach from FY15. Project Filter also used Facebook advertisements to promote the Idaho QuitLine during the busy holiday season. Between November 2015 and January 2016, Project Filter reached an additional 479,970 people via paid Facebook ads, targeted to specific disparate populations with higher tobacco prevalence. Overall, Project Filter’s message reached 615,196 people via Facebook. Instagram and Twitter are used to a lesser degree with most of the posts mirroring or referring back to Facebook.

**Media/Marketing:**

Project Filter uses a mix of media and marketing strategies to promote the Idaho Quitline and online cessation services through digital media, traditional media, and partner collaboration. The intent of the cessation media campaign is to motivate quitting and encourage calls to the Idaho QuitLine. Project Filter worked with the contracted media vendor, as well as the Bureau Media/Marketing Health Educator to identify and develop population-specific, culturally appropriate messages for target populations. A mix of TV, radio and print advertising was used statewide to address each population identified. The media vendor provides Project Filter with detailed media buys showing reach, frequency and placement for TV and radio (see Attachment A).

**Media/Outreach Evaluation:**

In FY16, Project Filter developed a new media campaign based on the results of independent evaluation of focus groups conducted during FY15. Results from the focus groups were used to inform the development of new creative media messages that motivate Idaho smokers to think about quitting. The evaluation was performed to meet the following objectives: 1) Understand motivations for making a quit attempt; 2) Identify sources of influence on quitting or continuing use of tobacco; 3) Identify sources of information about quitting tobacco and beliefs about those sources; and 4) Document themes in reactions to existing tobacco cessation television and print messages.

Project Filter developed the new campaign based on target populations experiencing high tobacco use prevalence in Idaho: 1) American Indian; 2) Lesbian, gay bisexual, or transgender (LGBT); 3) Low socio-economic status (Low SES) between 25-34 years old; and 4) Low SES between 35-54 years old. As a result of the independent evaluation, the campaign:

- Tells a compelling story – no actors
- Keeps it realistic and believable
- Provides “next steps” or a call to action
- Keeps the message positive
- Focuses on the rewards of quitting
- Includes a Spanish language ad

The third-party media evaluation that was conducted in FY16 showed that the new campaign, titled “Real Idahoans,” was found to outperform previous campaigns when it comes to recall of available cessation services in Idaho. The evaluation concluded that of tobacco users who were interested in quitting, 84% recalled hearing or seeing an ad from this new campaign. The “Real Idahoans” campaign is reaching our target audience and delivering awareness about the Idaho QuitLine. Advertisements from this campaign can be viewed at [ProjectFilter.org/quit-stories](http://ProjectFilter.org/quit-stories).

### III. Goals:

Project Filter continues to evaluate all cessation and counter-marketing efforts on an annual basis to ensure the program is effective and reaching the appropriate people. Evaluation efforts help determine the overall goals and objectives for the program. For FY16, Project Filter focused on the following goals and objectives.

- Decrease smoking prevalence among Idaho adults and youth
- Reduce smokeless tobacco use among Idaho adults and youth
- Increase smoking quit attempts by Idaho adults
- Decrease likelihood that youth and young adults will begin smoking

#### *Objectives/Outputs:*

- Increase calls/registrations to the Idaho telephone and online cessation services
- Increase awareness of Project Filter’s free cessation services and resources
- Increase recall of tobacco-related health messages
- Increase visibility of Project Filter statewide through sponsorships
- Increase number of prevention messages in schools statewide

### IV. Financial Statement

Project Filter receives a Tobacco Prevention and Control core grant from the CDC for \$914,306. These funds are used to support staff time and provide infrastructure for state-wide tobacco prevention and control activities. Project Filter also receives additional funds from the CDC for \$69,872 to enhance quitline capacity and outreach to healthcare providers. Project Filter received \$170,900 from the State Cancer Control Account to support tobacco prevention and control activities. All funds awarded through the Millennium Fund grant will be contracted out for cessation services, media and outreach, and evaluation. Total tobacco funding from other sources is \$1,155,078.

**V. Entities Visited/Sponsored and Participants in the Project/Program:**

Project Filter used awarded funds to expand its reach through sponsorships. During FY16, Project Filter had a physical presence in 24 counties, an increase from 19 in FY15. A number of sponsorships are statewide events and promote our services year round. Others are one-time, localized events.

Sponsored athletes travel throughout Idaho to promote Project Filter at community events, schools, and youth leadership events. Project Filter staff review sponsorships on an annual basis to determine appropriateness of the venue/athlete. Idaho QuitLine monthly data provides Project Filter with the number of registrations at the county level allowing measure QuitLine registrations following a specific event. The table below gives a summary of the types of sponsorships for FY16. The complete list of sponsored athletes and events, including contact information, can be found in Attachment B.

Sponsorship Category	Funding Amount	Location(s)	Purpose
Sports Venues	\$79,505	Ada, Bannock, Bonneville, Canyon, Franklin, Gem, Minidoka, Payette, Twin Falls	High visibility; high number of smokers; season-long promotion; development of smoke-free polices (e.g. no smoking sections)
Non-Profits	\$31,380	Statewide	Disparate populations; youth; collaboration with key tobacco prevention partners.
Fairs	\$39,500	Ada, Bingham, Bonner, Canyon, Kootenai, Twin Falls	High visibility; high number of smokers; season-long promotion; development of smoke-free polices (e.g. no smoking sections)
Community Events	\$32,100	Ada, Latah, Nez Perce, Valley, Washington, Camas, Canyon, Payette, Clearwater	Disparate populations; youth; collaboration with key tobacco prevention partners.
Athletes/Teams	\$239,347	Statewide	High visibility; travel statewide with sports; presentations to youth; personal stories
Other	\$12,000	Statewide	Statewide visibility (through websites); Disparate populations; youth; collaboration with key tobacco prevention partners.
<b>TOTAL</b>	<b>\$433,832</b>		

Idaho Department of Health and Welfare - Project Filter								
PERSONNEL COSTS	REQUEST				ACTUAL EXPENDITURES			
	Millennium Fund	Other Fund Sources	Project Total	In-Kind Contributions	Millennium Fund	Other Fund Sources	Project Total	In-Kind Contributions
<b>Organization Hired Staff</b>								
Number of Staff			6.0		0.0	6.0	6.0	
Hours Worked			12,480.0		0.0	12,480.0	12,480.0	
Salaries		\$311,475.00	\$311,475.00		\$0.00	\$287,891.00	\$287,891.00	
Benefits		\$129,138.00	\$129,138.00		\$0.00	\$126,476.00	\$126,476.00	
<b>Contract Hired Staff</b>								
Number of Staff			0.0		0.0	0.0	0.0	
Hours Worked			0.0		0.0	0.0	0.0	
Salaries			\$0.00		\$0.00	\$0.00	\$0.00	
Benefits			\$0.00		\$0.00	\$0.00	\$0.00	
<b>TOTAL PERSONNEL STAFF</b>	<b>0.0</b>	<b>0.0</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6.0</b>	<b>6.0</b>	<b>0.0</b>
<b>TOTAL PERSONNEL HOURS</b>	<b>0.0</b>	<b>0.0</b>	<b>12,480.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12,480.0</b>	<b>12,480.0</b>	<b>0.0</b>
<b>TOTAL PERSONNEL COSTS</b>	<b>\$0.00</b>	<b>\$440,613.00</b>	<b>\$440,613.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$414,367.00</b>	<b>\$414,367.00</b>	<b>\$0.00</b>
<b>OPERATING EXPENDITURES</b>								
Program Evaluation (not already counted)			\$0.00		\$0.00	\$0.00	\$0.00	
Travel		\$17,009.00	\$17,009.00		\$0.00	\$9,512.00	\$9,512.00	
Marketing			\$0.00		\$0.00	\$0.00	\$0.00	
Advertising			\$0.00		\$29,832.00	\$0.00	\$29,832.00	
Insurance			\$0.00		\$0.00	\$0.00	\$0.00	
Rent/Bldg. Lease			\$0.00		\$0.00	\$0.00	\$0.00	
Utilities			\$0.00		\$0.00	\$0.00	\$0.00	
Organization Overhead		\$65,309.00	\$65,309.00		\$0.00	\$91,790.00	\$91,790.00	
Lobbying Activities/ Organization Awareness			\$0.00		\$0.00	\$0.00	\$0.00	
Materials & Supplies		\$83,845.00	\$83,845.00		\$10,791.00	\$16,222.00	\$16,221.77	
Contracts (not already Employee	\$2,706,700.00	\$406,854.00	\$3,113,554.00		\$2,666,077.00	\$268,629.00	\$2,934,706.00	
Other - Contract with State Agencies		\$368,580.00	\$368,580.00		\$0.00	\$349,846.00	\$349,846.00	
<i>* Other: "other" costs.&gt;</i>								
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$2,706,700.00</b>	<b>\$941,597.00</b>	<b>\$3,648,297.00</b>	<b>\$0.00</b>	<b>\$2,706,700.00</b>	<b>\$736,848.00</b>	<b>\$3,432,756.77</b>	<b>\$0.00</b>
<b>EQUIPMENT/CAPITAL OUTLAY COSTS</b>								
Computers			\$0.00				\$0.00	
Printers			\$0.00				\$0.00	
Projectors			\$0.00				\$0.00	
Furniture			\$0.00				\$0.00	
Software			\$0.00				\$0.00	
Other (routers, servers)			\$0.00				\$0.00	

Idaho Department of Health and Welfare - Project Filter								
<b>TOTAL CAPITAL OUTLAY</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL MILLENNIUM FUND REPORT COMPARISON</b>	\$2,706,700.00	\$1,382,210.00	\$4,088,910.00	\$0.00	\$2,706,700.00	\$1,151,215.00	\$3,847,123.77	\$0.00

<b>TRANSFERS TO OTHER ORGANIZATIONS/AGENCIES</b>	None
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**Organization Name** \_\_\_\_\_  
**Amount** \_\_\_\_\_  
**Purpose** \_\_\_\_\_

<b>SUBCONTRACTING/SUBGRANTING INFORMATION</b>	Idaho QuitLine Cessation Services
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**Organization Name** Alere Wellbeing  
**Amount** \$1,455,756  
**Purpose** Project Filter contracts with Alere Wellbeing to provide the telephone and online cessation services, including free NRT to Idaho smokers. Budget includes costs for overhead and operation of the quitline, call services, text to quit, evaluation, NRT orders and print materials.

<b>SUBCONTRACTING/SUBGRANTING</b>	Media Services
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**Organization Name** Davies Moore  
**Amount** \$726,489  
**Purpose** Project Filter contracts with Davies Moore to provide media and marketing services to promote the Idaho Quitline and online cessation services statewide. Budget includes cost for media development and production, media buys, signage and promotional items, and sub-contracted media evaluation services.

<b>SUBCONTRACTING/SUBGRANTING</b>	Sponsorships and Events
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**Organization Name** Local athletes and statewide events - see breakdown in Attachment C  
**Amount** \$433,832  
**Purpose** Project Filter contracts with each athlete and event/organization individually to conduct specific activities or promotions. Each contractor promotes the Idaho QuitLine, prevention messages and promotes smoke-free venues. Budget amounts are based on submitted proposals.

<b>SUBCONTRACTING/SUBGRANTING</b>	Evaluation
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**Organization Name** Clearwater Associates  
**Amount** \$50,000

Idaho Department of Health and Welfare - Project Filter

Project Filter contracts with Clearwater Associates to assess knowledge, attitudes, and beliefs regarding tobacco

**Purpose** prevention and cessation. The evaluation provides Project Filter with data to help determine strategies for future cessation and marketing efforts.

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\*Note - the remaining \$40,623 of MF dollars was used for printing brochures and fax referral forms and for print media to advertise cessation services





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For the Period July 1, 2015, through June 30, 2016

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## Diversion of Status and Low-Risk Offenders

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**Millennium Fund Grant Award**

\$1,055,000

**Report Date**

October 15, 2016

**I. Overview, Rationale, and Justification for the Project/Program:** IDJC managed the Millennium Grant project to encourage communities, when appropriate, to intervene when a youthful offender engages in tobacco use or substance abuse. In Idaho, youth who commit status offenses present unique needs for preventative and early intervention services (including, for example, substance use education), but often do not qualify for state-funded intervention services (e.g., substance use treatment). Therefore, the purpose of IDJC's focus on status offenders is to enhance the continuum of care that serves youthful offenders throughout Idaho through the provision of brief intervention services.

The strategy is to focus on early intervention with status offenders and low-risk delinquent offenders by, as best practice dictates, diverting them away from the juvenile justice system and avoiding formal court processing while still holding them accountable for their actions and helping them develop the skills necessary to reduce or eliminate the use of tobacco and other substances. IDJC implemented a process to award sub-grants to local organizations for evidence-based programs based on local needs. Those organizations who received awards in FY16 focused their efforts on tobacco and substance use prevention, cessation, and timely intervention.

**II. Distribution:** The Idaho Juvenile Justice Commission established general parameters for the IDJC Millennium Grant Project. They allocated funds by dividing funds identified for local programs equally among the eight (8) juvenile justice councils located throughout the state. A competitive announcement was published and applications were received and reviewed by peer review committees. The Commission made the final decision for project awards. Twenty-eight (28) applications were received and twenty-two (22) were ultimately awarded funding. The Commission maintains high standards for proposed programs and does not fund proposals that do not meet those standards. Projects were awarded to applicants in all (7) judicial districts, however, the organization awarded from Judicial District 2 (Nez Perce County) was unable to implement the project.

Sub-grantees programs include:

- Ada County Tobacco and Alcohol Program
- Ada County Diversion Counseling Program
- Ada County Drug Education Program
- 5<sup>th</sup> Judicial District Status Offender Services (SOS) Program
- 5<sup>th</sup> Judicial District Tobacco and Alcohol Program
- Bannock County Status Offender Services (SOS) Program
- Bannock County Youth Court
- Bannock County Family Group Decision-Making Program
- Madison County Not on Tobacco Program (NOT)
- Bingham County Youth Court
- Bonner County Youth Court
- Post Falls School District Youth Court
- Canyon County Restorative Conferencing Program
- Boise County Restorative Justice Programs (3 awards: Idaho City, Garden Valley, Horseshoe Bend)
- Jerome County Restorative Justice Program
- School District #25 Restorative Justice Program
- Madison County Family Group Decision-Making Program
- 3<sup>rd</sup> Millennium Classrooms Online Tobacco, Alcohol, and Other Drug Education Program

Programs that were initially awarded but not implemented include:

Nez Perce County Restorative Justice Program (2 awards)  
Madison County 3<sup>rd</sup> Millennium Classrooms Program

Our Year 2 evaluation of the sub-grantees found that the data submitted was far more thorough and complete than the previous year (Year 1). There were 840 participants in the dataset, although many more youth were served than were included in the final dataset. To be in the final dataset, the evaluation criteria included that the participant must have committed an offense. However, some of the sub-grantees provided services to youth at risk for committing offenses (e.g., being cited for tobacco or alcohol). For example, over 1,000 students in Boise County participated in guided restorative justice activities, yet none of these youth are in the evaluation's final data set.

For those youth included in our final dataset, the demographic profile of the youth served was nearly identical to the demographic profile from Year 1:

- The average age was 15.
- Most participants were male (64%).
- Most participants were identified as Caucasian/White (73%).
- Most participants were first-time offenders (81%).

Status offenses and substance use offenses were by far the most common types of offense. Overall, the three most common offenses were:

- Alcohol (230 offenses)
- Possession or paraphernalia (138 offenses)
- Runaway/beyond control/incorrigible (125 offenses)

We explain below why tobacco offenses so sharply decreased in FY16 compared to FY15.

### III. Goals:

**Goal 1:** Prevent and reduce tobacco and substance use by juvenile status offenders and low-risk delinquent offenders.

**OBJECTIVES:**

1. Support evidence-based restorative justice projects focused on status offenders.
2. Achieve a 90% program completion rate for youth served.
3. Document a reduction in risk for tobacco and/or substance use for juveniles served.

**Goal 2:** Enhance collaboration within the juvenile justice system to address status offenses.

**OBJECTIVES:**

1. Establish District and Tribal Councils as the oversight bodies for status offender services.
2. Support judicial leadership by allocating funds specifically for court programs.
3. Encourage membership on Councils by Trial Court Administrators and Magistrate Judges.
4. Develop and implement District and Tribal Juvenile Justice Council Action Plans.
5. Support the Idaho Juvenile Justice Commission to develop and oversee a state juvenile justice plan based on common themes of Council Action Plans.

### Progress towards goals and objectives:

#### Reported Outputs

The most common reported outputs among the sub-grantees were the following:

- 4,221 hours of community service completed
- 521 people trained in restorative justice
- 269 restorative justice events conducted
- 130 service learning projects completed

Note: these outputs do not account for all of the sub-grantees activities throughout the year, but do represent several examples of the types of outputs reported to the evaluation team.

## Reported Outcomes

The Year 2 evaluation report emphasizes the importance of the act of diverting youth away from and out of the formal juvenile justice system as an outcome in and of itself. In other words, reducing the total number of petitions filed formally in court is a best practice and positive youth outcome. It follows then, that diversion is a best practice as is limiting contact with the justice system. Not only is diversion cost-effective, but diversion is also the preferred method outlined in the literature by which to achieve positive youth outcomes. Using the total number of charges and counts listed in ISTARs, the Year 2 evaluation report was able to reasonably conclude that MF programs in FY15 helped reduce the court caseload by an estimated 13.0%. In FY16, MF programs diverted at least 840 youth (again, the number included in our final dataset).

Screening youth who are diverted into an MF program to help identify their needs is a best practice. This year, the sub-grantees screened many more participants using the GAIN-SS than in FY15—in fact, there was an increase in screening of 77%. And, this year, more sub-grantees used the results of those screens to inform individual case plans and to make service recommendations (a best practice). The results of the screening demonstrated that, overall, the type of youth served by the sub-grantees are noncriminal youth and that 12.4% of youth screened using the GAIN-SS are using alcohol, tobacco, or other drugs weekly or more often.

Many of the sub-grantees conducted various types of pre- and post-tests or screening to document skill development, to demonstrate increases in knowledge, to measure decreases in risky behavior (e.g., substance use), and/or to measure program satisfaction. For example:

- Bannock County uses a screening instrument called the YLSI as a pre- and post-test to document decreases in risk in areas targeted on the initial YLSI.
- Ada County uses pre- and post-tests to measure increases in knowledge for youth participating in their Tobacco and Alcohol Program (TAP) and the county's new drug and alcohol education program. For participants in TAP, the grant administrator reported an average pre-test score of 80.0%, an average post-test score of 91.0%, and an average increase in knowledge of 14.9%. For participants in the drug and alcohol education program, the average pre-test score was 74.6%, the average post-test score was 88.5%, and the average increase in knowledge was 21.9%.
- The youth who participated in a 3<sup>rd</sup> Millennium Classroom drug, alcohol, or tobacco class also took pre- and post-tests. Among these youth, the average pre-test score was a 51.8%, the average post-test score was 90.7%, with an average increase in knowledge of 56.0%.

School District 25's restorative justice program has been tracking the number of incidents occurring in school that are characterized as inappropriate, illegal, or dangerous (including alcohol, tobacco, and drug offenses) since the inception of its program in FY15:

- During the 2013-14 school year, district and school administrators recorded 1,259 incidents
- In the 2014-15 school year, that figure decreased to 1,141 incidents with 228 referrals to the District Discipline Review Committee
- Two years into the restorative justice program serving School District 25, the number of incidents was 826 with 186 referrals to the District Discipline Review Committee. These figures were reported roughly halfway through the 4<sup>th</sup> quarter of FY16 but very near the end of the 2015-16 school year (eight days left).

**Program Completion** Among those youth that have finished their program, 90.4% successfully completed. Of the 9.6% of youth who failed their programs, 71% did so because they did not meet program requirements (e.g., committed a new offense), and nearly 18% were transferred to a higher level of treatment. These figures, particularly the latter figure, is important because it demonstrates that the MF grantees are working within their target population and stated purpose of intervening with low-risk youth and maintaining fidelity to the evidence-based framework within which the programs operate. By collecting and analyzing program completion data, we learned that if youth violate the terms of their diversion program (e.g., receives a new alcohol citation), the sub-grantees are appropriately referring them to court or on to a different service or treatment.

### **Number of Participants Served**

The total number of participants served by the sub-grantees certainly includes the 840 youth in the final dataset, but the reach was far greater than what is reflected in just the dataset. For example, the final data set does not include any of the families of youthful offenders who the sub-grantees also served nor does it account for entire school districts that were served by several of the sub-grantees: the Basin School District, the Garden Valley School District, the Horseshoe Bend School District, the Jerome School District, and School District #25. As previously described, early intervention efforts (primarily by way of restorative justice practices) with students in these five districts reached thousands of youth.

### **Challenges with Tobacco Use**

Notably, the change to Idaho Code that effectively made tobacco citations infractions (punishable by a nominal fee) has had an effect on the number of youth participating in an MF program because of a tobacco offense. Essentially, youth are electing to pay the fine rather than participate in a diversion program such as those offered by the MF grantees.

This year, only 69 youth in the dataset (8%) had a tobacco offense; however, because the sub-grantees screened participants, we were able to identify that, in fact, 353 youth (42%) reported ever having used tobacco; therefore, intervening with this sub-set of the population continues to be of critical importance. The average age youth reported having first used tobacco was 13.7 years old. As was also the case in FY15, this year, the most common types of tobacco used were cigarettes (49%) and electronic or e-cigarettes (34%).

### **System Collaboration**

The Idaho Juvenile Justice Commission established the priorities for grant funded programming and implemented a process to support the continuation of effective projects using a graduated funding strategy that encourages sustainability planning. Juvenile Justice Councils updated Action Plans for their jurisdictions and solicited applicants for projects that meet critical needs. Councils also participated in a peer review process to score grant proposals. Four Juvenile Justice Councils include magistrate judges, trial court administrators, prosecutors, and/or public defenders as members.

### **Evaluation Report**

The full evaluation report prepared by the Boise State University Center for Health Policy can be found online at: <http://www.idjc.idaho.gov/wp-content/uploads/2016/10/Millennium-Grant-Year-2-Report.pdf>.

**IV. Financial Statement:** Due to the fact the Idaho Juvenile Justice Commission does not award sub-grants for proposals that do not meet their standards, approximately 30% of the funds were not expended. The Commission considers issues such as evidence-based programming, organizational capacity and readiness, costs, and anticipated outcomes when making funding decisions.

### **V. Entities Visited/Sponsored and Participants in the Project/Program:**

The full list of sub-grantees is included in Section II of this report.

In conjunction with our evaluation team, we conducted a required training in Boise for the sub-grantees on August 4, 2015. The training agenda included, for example, presentations on effective practices for status offenders/low-risk youth, screening instruments, and output and outcome tracking. The training also provided technical assistance to grantees struggling with data collection and submission.

Additionally, our evaluation team conducted site visits with eight different sub-grantees during the second and third quarters of FY16 to make in-person observations of how the sub-grantees operated their programs, to ensure their programs' policies and procedures followed best practice, and to help guide continuous quality improvement measures.

Idaho Department of Juvenile Corrections								
PERSONNEL COSTS	REQUEST				ACTUAL EXPENDITURES			
	Millennium Fund	Other Fund Sources	Project Total	In-Kind Contributions	Millennium Fund	Other Fund Sources	Project Total	In-Kind Contributions
<b>Organization Hired Staff</b>								
Number of Staff	1.2		1.2				0.0	
Hours Worked	2,504.4		2,504.4				0.0	
Salaries	\$55,000.00		\$55,000.00		\$53,281.35		\$53,281.35	
Benefits	\$26,000.00		\$26,000.00		\$24,266.62		\$24,266.62	
<b>Contract Hired Staff</b>								
Number of Staff			0.0				0.0	
Hours Worked			0.0				0.0	
Salaries			\$0.00				\$0.00	
Benefits			\$0.00				\$0.00	
<b>TOTAL PERSONNEL STAFF</b>	<b>1.2</b>	<b>0.0</b>	<b>1.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>TOTAL PERSONNEL HOURS</b>	<b>2,504.4</b>	<b>0.0</b>	<b>2,504.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>TOTAL PERSONNEL COSTS</b>	<b>\$81,000.00</b>	<b>\$0.00</b>	<b>\$81,000.00</b>	<b>\$0.00</b>	<b>\$77,547.97</b>	<b>\$0.00</b>	<b>\$77,547.97</b>	<b>\$0.00</b>
OPERATING EXPENDITURES	Millennium Fund	Other Fund Sources	Project Total	In-Kind Contributions	Millennium Fund	Other Fund Sources	Project Total	In-Kind Contributions
Program Evaluation (not already counted)	\$95,000.00		\$95,000.00		\$94,165.42		\$94,165.42	
Travel	\$2,000.00		\$2,000.00				\$0.00	
Marketing			\$0.00				\$0.00	
Advertising			\$0.00				\$0.00	
Insurance			\$0.00				\$0.00	
Rent/Bldg. Lease			\$0.00				\$0.00	
Utilities			\$0.00				\$0.00	
Organization Overhead			\$0.00				\$0.00	
Lobbying Activities/ Organization Awareness			\$0.00				\$0.00	
Materials & Supplies			\$0.00				\$0.00	
Contracts (not already counted)	\$870,000.00		\$870,000.00		\$530,126.31		\$530,126.31	
Employee Development/Training			\$0.00		\$0.00		\$0.00	
Other*	\$7,000.00		\$7,000.00				\$0.00	
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$974,000.00</b>	<b>\$0.00</b>	<b>\$974,000.00</b>	<b>\$0.00</b>	<b>\$624,291.73</b>	<b>\$0.00</b>	<b>\$624,291.73</b>	<b>\$0.00</b>
EQUIPMENT/CAPITAL OUTLAY COSTS	Millennium Fund	Other Fund Sources	Project Total	In-Kind Contributions	Millennium Fund	Other Fund Sources	Project Total	In-Kind Contributions
Computers			\$0.00				\$0.00	
Printers			\$0.00				\$0.00	
Projectors			\$0.00				\$0.00	
Furniture			\$0.00				\$0.00	
Software			\$0.00				\$0.00	
Other (routers, servers)			\$0.00				\$0.00	

\* Other: <Include a written description of all "other" costs.>

Idaho Department of Juvenile Corrections								
TOTAL CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL MILLENNIUM FUND REPORT COMPARISON</b>	\$1,055,000.00	\$0.00	\$1,055,000.00	\$0.00	\$701,839.70	\$0.00	\$701,839.70	\$0.00



Idaho Department of Juvenile Corrections

**TRANSFERS TO OTHER ORGANIZATIONS/AGENCIES**

**Organization Name** Boise State University Center for Health Policy  
**Amount** \$94,165  
Evaluation  
**Purpose**

**SUBCONTRACTING/SUBGRANTING INFORMATION** \$ 519,832.72

**Organization Name** Cities, Counties, Tribes, Non-profits, Councils  
**Amount**  
Diversion of status and low-risk offenders  
**Purpose**

Idaho Department of Juvenile Corrections

Idaho Department of Juv. Corrections	Amount	Purpose
D1 Council	\$ 850.00	Travel and meeting expenses for D1 Council
D2 Council	\$ 1,600.00	Travel and meeting expenses for D2 Council
D3 Council	\$ 2,410.36	Travel and meeting expenses for D3 Council
D4 Council	\$ 1,848.77	Travel and meeting expenses for D4 Council
D5 Council	\$ 1,856.78	Travel and meeting expenses for D5 Council
D6 Council	\$ 2,365.01	Travel and meeting expenses for D6 Council
D7 Council	\$ 2,449.08	Travel and meeting expenses for D7 Council
Juvenile Justice Commission	\$ 30,000.00	Travel and meeting expenses for the Juvenile Justice Commission
Tribal Council	\$ 15,384.18	Travel and meeting expenses for the Tribal Council
Ada Cty JCS TAP	\$ 42,000.00	Tobacco, Alcohol courses
Ada Cty Juv Ct Svcs Diversion	\$ 46,750.00	Diversion Course
5th Judicial Dist SOS	\$ 50,078.44	Status Offender Services
5th Judicial Dist TAP	\$ 38,596.64	Alcohol/Tobacco Program
Bannock Cty JJ SOS	\$ 45,693.00	Status Offender Services
Bannock Cty JJ YC	\$ 17,656.00	Youth Court
Madison Co Juvenile Probation	\$ 625.16	Not On Tobacco program
Bingham County	\$ 13,366.94	Youth Court
Bonner County Justice Service	\$ 8,655.19	Status Offender Services
Post Falls School Dist/Police	\$ 12,767.58	Youth Court
Canyon Co Juvenile Probation	\$ 5,080.00	Restorative Conferencing
Boise Co Boise Basin RJ	\$ 16,964.25	Restorative Conferencing
Boise County GV RJ	\$ 23,000.00	Restorative Conferencing
Boise County HB RJ	\$ 20,677.43	Restorative Conferencing
Ada County Juv Ct Svcs Drug Ed	\$ 33,623.80	Drug Education
Jerome County	\$ 9,041.64	Status Offender Services/Diversion Board
Bannock County	\$ 23,137.94	Restorative Conferencing/Family Group Decision Making
Pocatello/Chubbuck School District	\$ 10,967.22	Restorative Practices for Status Offenders
Madison Co FGDM	\$ 17,740.83	Thinking For A Change program
Project Continuation	\$ 13,396.48	Jerome County (\$6,759) and Bingham County (\$6,637.48) additional Personnel Costs
The Metchoi Group, Alc Tob Pr	\$ 11,250.00	On-line Alcohol and Marijuana education courses
<b>SubContracting Grand Total</b>	<b>\$ 519,832.72</b>	ML Training Costs for Sub Recipients and Manuals
Program Evaluation-BSU	\$ 94,165.42	Conduct process evaluation for existing court programs. Develop evaluation plan and draft analysis report.
Salaries	\$ 77,547.97	Partial salaries for Contract/Grants Supervisor and Grant/Contract Officer
Administration	\$ 10,293.59	ML Training Costs for Sub Recipients and Manuals
<b>Grand Total</b>	<b>\$ 701,839.70</b>	ML Training Costs for Sub Recipients and Manuals

Grand Total from above	\$ 701,839.70
Reverted 07/18/16	\$ 278,449.01
Cash Balance 10/14/16	\$ 75,363.13
PCard Liability 10/14/16	\$ 233.16
Revenue FY17 (106 T/C)-Refund	\$ (885.00)
<b>Total FY16 Millennium Award</b>	<b>\$ 1,055,000.00</b>

Ada Cty Juvenile Court Services Grantee didn't do a training so they returned the funds



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# Millennium Fund Annual Report

For the Period July 1, 2015, through June 30, 2016

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The Idaho Legislature appropriates funding from the Idaho Millennium Fund to eligible applicants who provide services that help individuals to never start, to quit, or to receive treatment for, tobacco or substance use. This process begins with a submitted application to the Joint Legislative Millennium Fund Committee. Applicants that are awarded a Millennium Fund Grant must submit an annual report detailing the project, and any outcomes and expenses, using the criteria listed below. Please contact Jared Tatro, Legislative Services Office, with any questions at (208) 334-4740 or email [jtatro@lso.idaho.gov](mailto:jtatro@lso.idaho.gov).

## Public Health Districts' Tobacco Cessation Initiative

### Organizational Contact Information:

#### **Full Legal Organization Name**

Address  
City  
State  
Zip Code  
Website

#### **Idaho Public Health Districts**

8500 N. Atlas  
Hayden  
Idaho  
83835  
[www.panhandlehealthdistrict.org](http://www.panhandlehealthdistrict.org)

#### **Primary Contact Person**

Name  
Title  
Phone  
Email Address

Maggie Mann  
Director, Public Health District 6  
208-239-5258  
[mmann@siph.idaho.gov](mailto:mmann@siph.idaho.gov)

#### **Alternate Contact Person**

Name  
Title  
Phone  
Email Address

Russ Duke  
Director, Public Health District 4  
208-327-8501  
[rduke.cdhd.idaho.gov](mailto:rduke.cdhd.idaho.gov)

#### **Executive Director**

Name  
Title  
Phone  
Email Address

Lora Whalen  
Director, Public Health District 1  
208-415-5103  
[lwhalen@phd1.idaho.gov](mailto:lwhalen@phd1.idaho.gov)

#### **Millennium Fund Grant Award**

\$750,000

#### **Report Date**

October 13, 2016

**I. Overview, Rationale, and Justification for the Project/Program:** According to the Centers for Disease Control and Prevention (CDC), tobacco cessation programs have proven to be cost effective and provide an excellent way to reduce the number of tobacco users in a community. Tobacco cessation programs that successfully assist youth, pregnant women, and adult tobacco users in quitting produce a quicker and larger short-term public health benefit than any other type of program.

**II. Distribution:** The Idaho Public Health Districts provided tobacco cessation services in 39 counties this exceeded the target of providing cessation services in at least 70% of Idaho counties. The program was well received across Idaho with strong data showing successful quit rates. For Fiscal Year (FY) 2016, the percent quit rate within each group was 21% for adults, 38% for youth, and 14% for pregnant women. The program was marketed to teens, pregnant women, and adults who used tobacco or electronic nicotine delivery systems (ENDS). In addition, public health districts partnered with juvenile courts, OB/GYN offices, pharmacies, local businesses, detention centers, Women, Infants, and Children (WIC), schools, and subcontractors. Finally, the cessation program was evaluated by the Center for Health Policy, Boise State University. The FY 2016 evaluation report is available upon request.

**III. Goals:**

1. Of the 1,736 people starting health district tobacco cessation program in FY 2016, 927 (53%) people completed it. This included 348 adults, 482 youth, and 97 pregnant women. Completion of a program was defined as attending a minimum of four sessions.
2. Overall, 474 persons out of 1,736 persons (27%) reported quitting tobacco during the program whether or not they completed the minimum of four classes. Of those participants (1,736) starting the program, 162 (21%) adults, 278 (38%) youth, and 34 (14%) pregnant women stopped using tobacco at some point in their program experience.
3. The Idaho health care system realizes an average of \$3,390 in savings for each youth or adult who stops tobacco use (CDC Morbidity and Mortality Weekly Report, April 2002 and November 2008), which is a total savings of \$1,606,860.

**IV. Financial Statement:**

**Personnel Costs:** Program Coordinators/public health staff, and clerical staff were employed by local Public Health Districts to implement the program. In efforts to efficiently and effectively reach pregnant women, the local Public Health Districts also used Clinical Assistants for a WIC linkage to the tobacco cessation program.

**Other Fund Sources-Public Health District Funds FY 2016:** Three local Public Health Districts elected to fund tobacco cessation at a higher level. During Fiscal Year 2016, Public Health District 2 contributed \$1,206, Public Health District 6 contributed \$155, and Public Health District 7 contributed \$5,489. Four Public Health Districts underspent their funds. Public Health District 1 did not spend \$6,227, Public Health District 3 did not spend \$5,896, Public Health District 4 did not spend \$19,282, and Public Health District 5 did not spend \$4,658.

**Operating Costs:** Operating costs are largely related to subcontractor costs. Other operating costs include BSU evaluation, travel (to teach classes and for partnership development), printing costs, advertising and promotion, and educational materials for use in classes.

**V. Entities Visited/Sponsored and Participants in the Project/Program:** Please see attached excel file. Information was too extensive to list in narrative format. Thank you!

	REQUEST				ACTUAL EXPENDITURES			
	Millennium Fund	Other Fund Sources	Project Total	In-Kind Contributions	Millennium Fund	Other Fund Sources	Project Total	In-Kind Contributions
<b>PERSONNEL COSTS</b>								
<b>Organization Hired Staff</b>								
Number of Staff	97.0		97.0		134.0		134.0	
Hours Worked	11,636.0		11,636.0		10,668.8		10,668.8	
Salaries	\$237,300		\$237,300		\$250,706		\$250,706	
Benefits	\$113,300		\$113,300		\$116,276		\$116,276	
<b>Contract Hired Staff</b>								
Number of Staff	\$0		\$0				\$0	
Hours Worked	\$0		\$0				\$0	
Salaries	\$0		\$0				\$0	
Benefits	\$0		\$0				\$0	
<b>TOTAL PERSONNEL STAFF</b>	<b>97</b>	<b>0</b>	<b>97</b>	<b>0</b>	<b>134</b>	<b>0</b>	<b>134</b>	<b>0</b>
<b>TOTAL PERSONNEL HOURS</b>	<b>11,636</b>	<b>0</b>	<b>11,636</b>	<b>0</b>	<b>10,669</b>	<b>0</b>	<b>10,669</b>	<b>0</b>
<b>TOTAL PERSONNEL COSTS</b>	<b>\$350,600</b>	<b>\$0</b>	<b>\$350,600</b>	<b>\$0</b>	<b>\$366,982</b>	<b>\$0</b>	<b>\$366,982</b>	<b>\$0</b>
<b>OPERATING EXPENDITURES</b>								
	Millennium Fund	Other Fund Sources	Project Total	In-Kind Contributions	Millennium Fund	Other Fund Sources	Project Total	In-Kind Contributions
Program Evaluation (not already counted)	\$49,238		\$49,238		\$49,238		\$49,238	
Travel	\$10,400		\$10,400		\$7,256		\$7,256	
Marketing	\$600		\$600		\$0		\$0	
Advertising	\$0		\$0		\$0		\$0	
Insurance	\$1,000		\$1,000		\$630		\$630	
Rent/Bldg. Lease	\$300		\$300		\$1,586		\$1,586	
Utilities	\$0		\$0		\$0		\$0	
Organization Overhead	\$79,132	\$10,768	\$89,900		\$87,340	\$6,850	\$94,190	
Lobbying Activities/ Organization Awareness	\$0		\$0		\$0		\$0	
Materials & Supplies	\$25,300		\$25,300		\$37,105		\$37,105	
Contracts (not already counted)	\$209,630		\$209,630		\$153,712		\$153,712	
Employee	\$3,900		\$3,900		\$210		\$210	
Other*	\$19,900		\$19,900		\$9,878		\$9,878	
Other costs consist of communication services, such as cell phones, postage, T1 lines; General Service costs, such as shredding services; Data processing service costs; Repairs and maintenance service costs; STARS and Treasury Office charges.								
* Other:								
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$399,400</b>	<b>\$10,768</b>	<b>\$410,168</b>	<b>\$0</b>	<b>\$346,955</b>	<b>\$6,850</b>	<b>\$353,805</b>	<b>\$0</b>
<b>EQUIPMENT/CAPITAL OUTLAY COSTS</b>								
	Millennium Fund	Other Fund Sources	Project Total	In-Kind Contributions	Millennium Fund	Other Fund Sources	Project Total	In-Kind Contributions
Computers	\$0		\$0		\$0		\$0	
Printers	\$0		\$0		\$0		\$0	
Projectors	\$0		\$0		\$0		\$0	
Furniture	\$0		\$0		\$0		\$0	
Software	\$0		\$0		\$0		\$0	
Other (routers, servers)	\$0		\$0		\$0		\$0	
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL MILLENNIUM FUND REPORT COMPARISON</b>	<b>\$750,000</b>	<b>\$10,768</b>	<b>\$760,768</b>	<b>\$0</b>	<b>\$713,937</b>	<b>\$6,850</b>	<b>\$720,787</b>	<b>\$0</b>

<b>TRANSFERS TO OTHER ORGANIZATIONS/AGENCIES</b>		
<b>Organization Name</b>	Boise State University	
<b>Amount</b>	\$49,238	\$49,238
<b>Purpose</b>	This payment to BSU is for program evaluation.	
<b>SUBCONTRACTING/SUBGRANTING INFORMATION</b>		
<b>Organization Name</b>	Various	
<b>Amount</b>	\$209,630	\$153,712
<b>Purpose</b>	Many of the Health Districts contract with various individuals and entities to provide smoking cessation classes.	





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# Millennium Fund Annual Report

For the Period July 1, 2015, through June 30, 2016

The Idaho Legislature appropriates funding from the Idaho Millennium Fund to eligible applicants who provide services that help individuals to never start, to quit, or to receive treatment for, tobacco or substance use. This process begins with a submitted application to the Joint Legislative Millennium Fund Committee. Applicants that are awarded a Millennium Fund Grant must submit an annual report detailing the project, and any outcomes and expenses, using the criteria listed below. Please contact Jared Tatro, Legislative Services Office, with any questions at (208) 334-4740 or email [jtatro@lso.idaho.gov](mailto:jtatro@lso.idaho.gov).

## Idaho Tobacco Project Compliance Inspections

### Organizational Contact Information:

#### **Full Legal Organization Name**

Address  
City  
State  
Zip Code  
Website

#### **Idaho State Police**

700 South Stratford Drive  
Meridian  
Idaho  
83652

<http://www.tobaccopermits.com/Idaho/>

#### **Primary Contact Person**

Name  
Title  
Phone  
Email Address

Lt. Colonel Kedrick Wills  
Deputy Director  
208.884.7002

[KedrickWills@isp.idaho.gov](mailto:KedrickWills@isp.idaho.gov)

#### **Alternate Contact Person**

Name  
Title  
Phone  
Email Address

Terry G. Pappin, M.Ed.  
Manager, Idaho Tobacco Project  
208.334.6542

[pappint@dhw.idaho.gov](mailto:pappint@dhw.idaho.gov)

#### **Executive Director**

Name  
Title  
Phone  
Email Address

Colonel Ralph Powell  
Director  
208.884.7003

[colonel.powell@isp.idaho.gov](mailto:colonel.powell@isp.idaho.gov)

#### **Millennium Fund Grant Award**

\$94,000

#### **Report Date**

10/1/2016

**I. Overview, Rationale, and Justification for the Project/Program:** The purpose of the Idaho Tobacco Project Grant Application was to reduce youth access to tobacco products. This was achieved by randomly conducting tobacco compliance inspections at retailer locations throughout Idaho. The Millennium Funds provided monies to support the conduct of 848 of the 2,200 inspections that were conducted. The ongoing conduct of inspections is essential to motivate tobacco retailers and their staff to refuse sales to individuals under the age of 18. The ongoing conduct of tobacco inspections in Idaho has reduced tobacco sales to youth as evidenced by a reduction in the retailer violation rate from 30.29% in 1999 to a rate of 6.33% as of October 1.

**II. Distribution:** The Idaho Tobacco Project Millennium Fund grant award was expended as detailed in Idaho's 2016 grant application. The award (\$94,000) was used to cover the cost of conducting 848 unannounced compliance inspections at tobacco retailers. All Idaho counties were included in the inspection system as were all cities in which a tobacco retailer was located. Per Idaho Code, the determination of which retailer was inspected and the period in which they were inspected was established using a random selection method. Using this method, 1,584 tobacco retailers were inspected at least one time and approximately one third of these retailers were selected for a second inspection during the grant period. As in past years, additional targeted inspections were conducted in response to complaints. During this grant period, the Tobacco Project contracted with Benchmark Research and Safety, Inc., to conduct the inspections. This company is located in Moscow Idaho, and was selected using a competitive RFP process.

**III. Goals:** Per Idaho Code (39.5700), the Tobacco Project compliance inspection system is based on a calendar year. The goal of the Idaho Tobacco Project grant application was to reduce youth access to tobacco products. Retailer compliance inspections is a critical part of a comprehensive tobacco prevention system. The Tobacco Project's goal an ongoing, because a new cadre of youth reaches the age of tobacco initiation annually. The objective of the funding application was to sustain the conduct of tobacco retailer compliance inspections in an effort to ensure retailers did not sell tobacco products to minors. The Tobacco Project output was 848 completed inspections and a 2015 calendar year violation rate of 8.88%. This violation rate enabled Idaho to continue to meet federal requirements. The Tobacco Project staff were constantly working with tobacco retailers to ensure they had a permit to sell tobacco, understood the Idaho code and retailer responsibilities. When unpermitted retailers were identified, Tobacco Project staff contacted the business to inform them of the need for a permit and responded to any questions they had. The Tobacco project also made available free training and point of sale materials to assist tobacco retailers with compliance issues. The Tobacco Project encountered no issues or challenges in implementing this activity.

**IV. Financial Statement:** The Millennium Fund grant amount was \$94,000. The funds were used to cover the 848 tobacco retailer compliance inspections. Inspections were completed in the months of July, August, September and October.

**V. Entities Visited/Sponsored and Participants in the Project/Program:** The list of the retailers whose compliance inspections were funded by Millennium Fund grant begins on the following page. For permittees where on-site alcohol consumption comprises at least fifty-five percent (55%) of total revenues, or whose products and services are primarily obscene, pornographic, profane or sexually oriented are conducted by an adult inspector and may include the clerk or owner. All other site visits include an adult and a minor inspector and a clerk.

Outlet Name	Address 1	Address 2	City	Zip	Inspection Date/Time
Pony Express Mercantile LLC	455689 Highway 95		CAREYWOOD	83809	7/16/15 13:30
Little Town Market	6101 E HIGHWAY 54		ATHOL	83801	7/16/15 13:44
Crossroads Express	6300 E. Hwy. 54		Athol	83801	7/16/15 13:46
Love's Trading Post	29801 N Highway 95		ATHOL	83801	7/16/15 13:53
American Legion Post 149	5525 E Hwy 54	PO Box 244	ATHOL	83801	7/16/15 13:58
Pastime Club	5485 E Hwy 54		ATHOL	83801	7/16/15 14:00
Miller's Food City Inc.	31964 N 5TH AVE		SPIRIT LAKE	83869	7/16/15 14:11
Spirit's Mini Stop, Inc.	32068 5th Avenue		Spirit Lake	83869	7/16/15 14:17
Hayden Lake Eagles #4080	1520 W. Wyoming Ave.		HAYDEN	83835	7/16/15 14:45
Avondale On Hayden Golf Club, Inc.	10745 N AVONDALE LOOP		HAYDEN LAKE	83835	7/16/15 14:55
Freedom Discount Vapor	9040 Hess Ave		Hayden	83835	7/16/15 15:03
Albertson's Store #243	220 W IRONWOOD DR		COEUR D ALENE	83814	7/16/15 15:19
S & S Petroleum	198 W Ironwood Dr.		COEUR D ALENE	83814	7/16/15 15:36
Stop N Go	3505 E. 105 N.		UCON	83454	7/21/15 11:29
Family Dollar #6849	247 S State St.		RIGBY	83442	7/21/15 11:51
Stop N' Go	182 S. State St.		Rigby	83442	7/21/15 11:56
JLabz Vape	113 W Main St		RIGBY	83442	7/21/15 12:08
Broulim's #1	150 N. State St.		Rigby	83442	7/21/15 12:16
Maverik Store #152	200 E Main St.		RIGBY	83442	7/21/15 12:26
Bob's Kwik Service	412 FARNSWORTH WAY		RIGBY	83442	7/21/15 12:33
Valley Wide Cooperative Inc.	3535 E Menan Lorenzo Hwy		MENAN	83434	7/21/15 12:56
BDSBG & G/Rexburg Chevron	1700 W. 1500 S.		Rexburg	83440	7/21/15 13:18
Great Scott's	39 S 2ND W		REXBURG	83440	7/21/15 13:46
Maverik Store #169	12 S. 2nd W.		REXBURG	83440	7/21/15 13:52
Maverik Store #505	859 W Main Street		REXBURG	83440	7/21/15 13:59
Fast Eddys	750 N TEN MILE RD		MERIDIAN	83642	7/21/15 14:00
Valley Wide Coop	1175 W. Main		REXBURG	83440	7/21/15 14:05
Mother Hibbards Shell	15 N 12th W		REXBURG	83440	7/21/15 14:16
Broulim's #6	124 W. Main St.		Rexburg	83440	7/21/15 14:24
Black Sands Resort	Black Sands Rd (Off Hwy 78)	CJ Strike Reservoir	GRAND VIEW	83624	7/21/15 14:31
Kuna Super C Store	331 Avenue D		Kuna	83634	7/21/15 14:38
Walgreens #09918	164 E. Main St.		Rexburg	83440	7/21/15 14:41
Jacksons Food Store #26	330 E. 3rd St.		Kuna	83634	7/21/15 14:44
Maverik Store #195	75 N. 2nd E.		REXBURG	83440	7/21/15 14:49
Family Dollar #7198	349 E AVALON ST		KUNA	83634	7/21/15 14:51
Albertson's Store #171	490 N 2ND E		REXBURG	83440	7/21/15 14:55

Paul's Markets #10	700 E. Avalon St.		Kuna	83634	7/21/15 15:00
Wal-Mart Store #1878	530 N 2nd E		REXBURG	83440	7/21/15 15:04
Walgreens #13614	869 E AVALON ST		KUNA	83634	7/21/15 15:05
BIG SMOKE #134	1031 E KUNA RD STE 150		KUNA	83634	7/21/15 15:09
Ridley's Family Markets	1403 N Meridian Road		Kuna	83634	7/21/15 15:12
Great Scott's #2	727 N 2ND E		REXBURG	83440	7/21/15 15:18
Kuna Chevron	150 W. Deer Flat Rd.		Kuna	83634	7/21/15 15:19
Bruneau 1 Stop	45251 Hwy 51		BRUNEAU	83604	7/21/15 17:00
Jumbo's Auto Service	Hwy. 51 & Belle		Bruneau	83604	7/21/15 17:02
The Fishin Hole, LLC	17 Benham		Bruneau	83604	7/21/15 17:07
The Grand View Store	250 Main Street		Grand View	83624	7/21/15 17:38
Square Deal Store	215 Main St.		Grand View	83624	7/21/15 17:42
Gus' U-Serv Gas	110 Hwy 78 (Roosevelt & Hwy 78)		Grand View	83624	7/21/15 17:46
Sunnyside Tesoro	2523 E SUNNYSIDE RD		AMMON	83406	7/22/15 9:51
Speedi Mart	3490 E. Sunnyside Rd.		IDAHO FALLS	83406	7/22/15 10:00
Maverik Store #406	3540 E SUNNYSIDE RD		AMMON	83406	7/22/15 10:04
AMMON XPRESS, INC	1716 N AMMON RD		Idaho Falls	83401	7/22/15 10:19
Maverik Store #385	1663 N Ammon Road		AMMON	83406	7/22/15 10:39
Country Corner Jr.	3475 1st St.		Idaho Falls	83401	7/22/15 10:47
Country Corner Inc.	3480 1st St.		Idaho Falls	83401	7/22/15 10:51
Jet Mart 2	125 S 25TH E		Idaho Falls	83401	7/22/15 10:58
Maverik Store #396	145 S. Woodruff Ave.		IDAHO FALLS	83401	7/22/15 11:04
Walgreens #11622	1725 1st St.		Idaho Falls	83401	7/22/15 11:09
Stinker Station #28	496 1st St.		IDAHO FALLS	83401	7/22/15 11:21
La Union Market	424 1st St.		Idaho Falls	83401	7/22/15 11:27
Quick Stop of Idaho Falls, Inc	960 John Adams Pkwy.		IDAHO FALLS	83401	7/22/15 11:33
Holmes Speedi Mart	779 S. Holmes		IDAHO FALLS	83401	7/22/15 11:40
Walgreens #05839	535 E. 17th St.		Idaho Falls	83404	7/22/15 11:48
Common Cents #162	520 E. 17th St.		Idaho Falls	83404	7/22/15 11:57
Albertson's Store #138	590 E 17TH ST		IDAHO FALLS	83404	7/22/15 12:02
Sam's Club #6345	700 E. 17th St.		Idaho Falls	83404	7/22/15 12:12
K.C. Food Mart	1670 E. 17th ST		Idaho Falls	83404	7/22/15 12:36
Albertson's Store #3174	1901 S 25TH E		AMMON	83406	7/22/15 13:42
Stinker Station #101	1719 South 2500 East		AMMON	83406	7/22/15 13:58
Tobacco Connection #20	1747 Sabin Dr.		AMMON	83406	7/22/15 14:07
Legends	3480 17th Street		Ammon	83406	7/22/15 14:30
Walgreens #10603	3475 E. 17th Street		Ammon	83406	7/22/15 14:38
Vapor Door #2	3160 E 17th St Ste 130		AMMON	83406	7/22/15 15:26
Idaho Vape	939 S 25th E Ste 100	Suite 100	AMMON	83406	7/22/15 15:33

Wal-Mart Store #1902	1201 S. 25th. Street E.		IDAHO FALLS	83404	7/22/15 15:40
Stinker Station #25	4580 N. Yellowstone Hwy.		Idaho Falls	83401	7/22/15 16:06
Good 2 Go Store #17	3727 N Yellowstone Hwy		IDAHO FALLS	83401	7/22/15 16:11
Dad's North Yellowstone	3607 N Yellowstone		IDAHO FALLS	83401	7/22/15 16:19
Tigermarket	2480 N. Yellowstone Hwy.		IDAHO FALLS	83401	7/22/15 16:26
Speedi Mart	415 E. Anderson St.		Idaho Falls	83401	7/22/15 16:33
Gateway Service Inc.	365 E. Ririe Hwy.		Ririe	83443	7/23/15 10:17
Maverik Store #156	90 W Hwy 26		RIRIE	83443	7/23/15 10:24
Hillview Sinclair	233 Swan Valley Hwy.		Ririe	83443	7/23/15 10:33
Natural Retreats South Fork LLC	323 Conant Valley Loop Road		SWAN VALLEY	83449	7/23/15 11:15
Huskey's	3781 Swan Valley Hwy.		IRWIN	83428	7/23/15 12:36
Rainey Creek Country Store	2997 Swan Valley Hwy		Swan Valley	83449	7/23/15 12:59
Victor Valley Market	5 South Main Street		Victor	83455	7/23/15 13:41
Natural Retreats Teton Springs	10 Warm Creek Ln		Victor	83455	7/23/15 14:10
Stinker Station #115	420 S Main Street		VICTOR	83455	7/23/15 14:37
Evergreen 66	40 N Main St.		VICTOR	83455	7/23/15 14:51
Teton Spirits	26 Aspen Dr		VICTOR	83455	7/23/15 14:56
TR Golf, LLC	11 E 6000 S		VICTOR	83455	7/23/15 15:07
Kwik Way	10 E. Harper St.		Driggs	83422	7/23/15 15:20
Brad's Sinclair	6 E Center St		SUGAR CITY	83448	7/24/15 9:44
go~c~goe Teton Junction	320 W Main St		TETON	83451	7/24/15 10:01
TRAILSIDE GENERAL STORE LLP	6170 South Main		TETONIA	83452	7/24/15 10:35
Grandview General Store	6170 S Main Street		TETONIA	83452	7/24/15 10:35
Dave's Pubb	101 N. Main		Tetonia	83452	7/24/15 10:40
Basin Travel Stop II	77 North Main Street		Driggs	83422	7/24/15 10:54
MacDonald's Hudson Bay Resort	17813 E Hudson Bay Rd.		BAYVIEW	83803	7/24/15 10:57
Basin Travel Stop	111 N. Main St.		Driggs	83422	7/24/15 11:03
JD's Resort	6th & Main		Bayview	83803	7/24/15 11:07
Liquor Market	65 S MAIN ST		DRIGGS	83422	7/24/15 11:08
Bayview General Mercantile	34135 N Main Ave		Bayview	83803	7/24/15 11:10
Family Dollar #8263	170 S MAIN ST		DRIGGS	83422	7/24/15 11:24
Broulim's #7	240 S. Main		Driggs	83422	7/24/15 11:29
Teton Vape LLC	25 E Main		DRIGGS	83422	7/24/15 11:57
Teton Vape LLC	25 E Wallace Ave		Driggs	83422	7/24/15 11:57
Rough Riders Saloon	1 Main Street		Drummond	83420	7/24/15 12:42

Outlaw Bar & Grill	209 Hunter Ave		MULLAN	83846	7/24/15 12:52
Mullan Trail Gas & Grocery	725 River Street		Mullan	83846	7/24/15 12:55
Jacksons Food Store #72	705 Main Street		ASHTON	83420	7/24/15 12:57
Y Stop General Store	1260 W. Long Gulch Rd.		Mountain Home	83647	7/24/15 13:01
FAMILY DOLLAR #11130	177 MAIN STREET		ASHTON	83420	7/24/15 13:01
Ashton Quick Stop	921 N Highway 20		ASHTON	83420	7/24/15 13:06
Dayrock Lounge	515 CEDAR ST		WALLACE	83873	7/24/15 13:37
Dave's Jubilee	60 S. Yellowstone Hwy.		Ashton	83420	7/24/15 13:38
The Metals Bar	514 CEDAR ST		WALLACE	83873	7/24/15 13:40
Beamis Hico LLC	205 5th St.		WALLACE	83873	7/24/15 13:42
VFW Club	117 S 10TH ST		MONTPELIER	83254	7/24/15 13:49
Prichard Tavern	183 Prichard St		Wallace	83873	7/24/15 14:17
Eagles Fraternal Order #576	635 Hemmert		IDAHO FALLS	83401	7/24/15 14:32
Bedroom Goldmine Bar	6276 Prichard Creek Road		Murray	83874	7/24/15 14:33
Travel Center	615 E. Iona Rd.		Idaho Falls	83401	7/24/15 14:36
Iona Food Mart	5182 Owens Ave.		IONA	83427	7/24/15 14:55
Jacksons Food Store #69	5059 Yellowstone Ave.		POCATELLO	83202	7/24/15 14:58
Chat's Shell Rivermart	400 Coeur d' Alene River Rd.		Kingston	83839	7/24/15 15:09
Fred Meyer Express #156	1555 Northgate Mile		Idaho Falls	83401	7/24/15 15:10
Fred Meyer #00156	1555 Northgate Mile		Idaho Falls	83401	7/24/15 15:13
Kens Food Market	548 Tyhee Ave.		American Falls	83211	7/24/15 15:28
Fall Creek Resort and Marina	2147 S FAIL CREEK RD		MOUNTAIN HOME	83647	7/24/15 15:35
Family Dollar #6564	253 HARRISON ST		AMERICAN FALLS	83211	7/24/15 15:38
Bingham Cooperative	179 Harrison St.		American Falls	83211	7/24/15 15:50
Jacksons Food Store #70	356 Lincoln St.		American Falls	83211	7/24/15 15:59
Jet Mart 1	955 NORTHGATE MILE		Idaho Falls	83401	7/24/15 16:03
Nitz Pine Store LLC	88 N. Pine Featherville Rd.		MOUNTAIN HOME	83647	7/24/15 16:05
Blue Bell Gasoline	125 Northgate Mile		Idaho Falls	83401	7/24/15 16:08
FAMILY DOLLAR #11028	111 S MAIN STREET		ABERDEEN	83210	7/24/15 16:40
Key Mart Corner Store	2392 CANYON CREEK RD		MOUNTAIN HOME	83647	7/24/15 17:28
Common Cents #152	4810 Yellowstone Ave		POCATELLO	83202	7/25/15 4:32
Pocatello Creek Chevron	1319 Bench Rd.		POCATELLO	83201	7/25/15 10:11

Pocatello Creek Kicks 66	1510 Pocatello Creek Rd.		Pocatello	83201	7/25/15 10:18
Jacksons Food Store #67	1527 Pocatello Creek Rd.		POCATELLO	83201	7/25/15 10:24
Pocatello KOA	9815 W Pocatello Creek Rd		POCATELLO	83201	7/25/15 10:38
Ridley's Family Markets	1000 Pocatello Creek Rd		Pocatello	83201	7/25/15 10:47
Common Cents #154	860 E. Alameda Rd.		Pocatello	83201	7/25/15 10:54
Maverik Store #364	885 East Alameda		POCATELLO	83201	7/25/15 11:01
Stinker Station #67	440 Yellowstone Ave.		Pocatello	83201	7/25/15 11:23
Fred Meyer Express #260	800 Yellowstone Ave.		Pocatello	83201	7/25/15 11:33
Fred Meyer #00260	800 Yellowstone Ave.		Pocatello	83201	7/25/15 11:42
Walgreens #06380	905 Yellowstone Ave.		Pocatello	83201	7/25/15 12:36
WinCo Foods #117	1030 YELLOWSTONE AVE		POCATELLO	83201	7/25/15 12:47
Common Cents # 157	4230 YELLOWSTONE AVE		CHUBBUCK	83202	7/25/15 13:30
WalMart Store #1995	4240 Yellowstone Ave.		CHUBBUCK	83202	7/25/15 13:42
Walgreens #09157	4257 Yellowstone Ave.		Chubbuck	83202	7/25/15 14:13
Jacksons Food Store #30	4444 Yellowstone Ave.		CHUBBUCK	83202	7/25/15 14:23
Maverik Store #489	4564 Yellowstone Ave		CHUBBUCK	83202	7/25/15 14:27
Tobacco Connection # 24	4835 Yellowstone Ave		CHUBBUCK	83202	7/25/15 14:39
Family Dollar #6641	120 W CHUBBUCK RD		CHUBBUCK	83202	7/25/15 14:43
Smith's Fuel Center #61	4845 Yellowstone Ave.		POCATELLO	83202	7/25/15 14:50
Smith's Food & Drug Ctr #61	4845 YELLOWSTONE AVE		POCATELLO	83202	7/25/15 14:53
Mr. Petrol's Pantry	502 Fort Hall Ave.		American Falls	83211	7/25/15 15:52
Maverik Store #177	78 N Main		ABERDEEN	83210	7/25/15 16:22
Stokes Fresh Food Market	185 N MAIN ST		ABERDEEN	83210	7/25/15 16:45
Flags West Truck Stop	2559 E St Hwy 40 (I-15 Exit 31)		DOWNEY	83234	7/27/15 10:33
The Mart	135 S Hwy 91		Downey	83234	7/27/15 11:01
Downey Food Center, Inc.	15 N. Main		Downey	83234	7/27/15 11:07
Thomas Mercantile	31078 S. Highway 91		Swanlake	83281	7/27/15 11:28
Papa Jay's	10 S MAIN HWY		CLIFTON	83228	7/27/15 11:53
Woodward's Country Store	42 E DEPOT ST		WESTON	83286	7/27/15 12:16
La Tienda Inc.	2 S. State		FRANKLIN	83237	7/27/15 12:47



Ransom's Country Store	711 S. Highway 91		Preston	83263	7/27/15 13:07
Stokes Thriftway	217 S. State St.		Preston	83263	7/27/15 13:14
Family Dollar #6349	197 S STATE ST		PRESTON	83263	7/27/15 13:19
Kelly's	104 S. State St.		PRESTON	83263	7/27/15 13:51
The Owl Club	16 S State St		Preston	83263	7/27/15 13:59
Preston Liquor Store	71 S STATE ST		PRESTON	83263	7/27/15 14:00
State Street Station	113 N. State St.		PRESTON	83263	7/27/15 14:04
Kelly's LLC	193 N STATE ST		PRESTON	83263	7/27/15 14:10
Wellcome Mart	800 N. State Street		Preston	83263	7/27/15 14:50
Preston Elks Lodge # 1670	1229 N 800 E		PRESTON	83263	7/27/15 14:59
RiverSide at the Narrows	1977 E Hwy 36 (Hwy 34 & Hwy 36)		PRESTON	83263	7/27/15 15:09
Bailey's Market	596 Highway 34		Grace	83241	7/27/15 15:37
Grace Lounge & Hotel	124 S. Main	P.O. Box 641	GRACE	83241	7/27/15 15:57
E-Z Way	109 S Main		GRACE	83241	7/27/15 16:05
Sam's Market	15 N Main St.		GRACE	83241	7/27/15 16:08
Pilot Travel Center #641	587 E US Hwy 30		MCCAMMON	83250	7/28/15 9:10
McCammon Chevron	898 US Highway 30		MCCAMMON	83250	7/28/15 9:37
Short Stop Grocery	207 Center		MCCAMMON	83250	7/28/15 9:54
Sunnyside Sinclair	10124 E. Highway 30		Lava Hot Springs	83246	7/28/15 10:11
Mikes Market	30 West Main St		LAVA HOT SPRINGS	83246	7/28/15 10:20
The Blue Moon Bar & Grill	89 S 1ST E ST		LAVA HOT SPRINGS	83246	7/28/15 10:33
Wagon Wheel Lounge	225 E. Main St.		Lava Hot Springs	83246	7/28/15 10:40
Toolson's Variety	100 Main Street		BANCROFT	83217	7/28/15 10:56
The Bar	40 S. Main St.		BANCROFT	83217	7/28/15 11:00
Broulim's #10	89 W. 2nd S.		Soda Springs	83276	7/28/15 11:35
Lallatin Food Town	39 W. 2nd S.		Soda Springs	83276	7/28/15 11:48
Maverik Store #251	10 E. 2nd S.		SODA SPRINGS	83276	7/28/15 12:07
Stockman's Bar & Grill	96 S. Main St.		Soda Springs	83276	7/28/15 12:15
Family Dollar #6586	156 E 2ND S		SODA SPRINGS	83276	7/28/15 12:20
Soda Springs Chevron	295 E 200 S		SODA SPRINGS	83276	7/28/15 12:24
PATTERSON QUIK STOP INC	111 N Hooper Ave		Soda Springs	83276	7/28/15 12:31
Country Corner	395 Main		Georgetown	83239	7/28/15 12:57
Ranch Hand Trail Stop, LLC	23200 US Highway 30 North		MONTPELIER	83254	7/28/15 13:06
U-Save Convenience LLC	286 N 4th St		Montpelier	83254	7/28/15 13:19
CLOVER CREEK INN	243 N 4TH ST		MONTPELIER	83254	7/28/15 13:24
JJ's Chevron Food Mart	218 N. 4th St.		Montpelier	83254	7/28/15 13:27
Family Dollar #6790	130A N 4TH ST		MONTPELIER	83254	7/28/15 13:32
Broulim's #2	130 S. 4th		Montpelier	83254	7/28/15 13:36
Maverik Store #236	107 S. 4th St.		MONTPELIER	83254	7/28/15 13:41
Hitching Post	839 WASHINGTON ST		MONTPELIER	83254	7/28/15 13:46

Jensen's Market	120 N. 8th St.		Montpelier	83254	7/28/15 13:52
Stinker Station #84	402 Oneida St.		Rupert	83350	7/29/15 10:24
Ridley's Food & Drug (Rupert)	310 Oneida St.		Rupert	83350	7/29/15 10:33
Family Dollar #6397	311 F ST		RUPERT	83350	7/29/15 10:39
Maverik Store #354	410 F Street		RUPERT	83350	7/29/15 10:57
Mr. Gas #4	117 S. Oneida St.		Rupert	83350	7/29/15 11:10
Hill Oil Co	723 S Onieda / Hwy 24		Rupert	83350	7/29/15 11:15
J's Bar & Grill, LLC	902 S ONEIDA ST		RUPERT	83350	7/29/15 11:25
Valley Wide Co-op	910 S. Oneida St.		RUPERT	83350	7/29/15 11:31
Melody Bar	502 6th Street		RUPERT	83350	7/29/15 11:40
Blue Room	613 FREMONT ST		RUPERT	83350	7/29/15 11:46
1 Lazy F Tackle Shop	422 E 400 N Rd		RUPERT	83350	7/29/15 12:07
Valley Country Store	708 U.S. Hwy. 30		BUHL	83316	7/29/15 15:05
Ridley's Food Store (Buhl)	705 E. Hwy 30		BUHL	83316	7/29/15 15:17
Oasis Stop 'N Go #6	102 Clear Lakes Rd.		BUHL	83316	7/29/15 15:26
Fields 66 Inc.	326 Broadway Ave. S.		BUHL	83316	7/29/15 15:33
Family Dollar #6896	415 BROADWAY AVE S		BUHL	83316	7/29/15 15:49
Oasis Stop 'N Go #10	229 Broadway Ave. N.		BUHL	83316	7/29/15 15:54
Jackson's Kountry Korner	1101 Broadway N.		Buhl	83316	7/29/15 16:01
Don's Thriftway	115 9th Ave N		BUHL	83316	7/29/15 16:08
Corner Mart	651 Broadway Ave. S.		Buhl	83316	7/29/15 16:29
Stop N Shop	409 S. Main St.		Firth	83236	7/30/15 9:33
Hard Times I	220 S Main St		FIRTH	83236	7/30/15 9:37
Good 2 Go Store #20	510 S STATE ST		SHELLEY	83274	7/30/15 9:59
KJ'S SUPER STORES	1520 E. Sunnyside Rd.		IDAHO FALLS	83404	7/30/15 10:21
Smith's Fuel Center #121	400 S. Woodruff		IDAHO FALLS	83401	7/30/15 10:37
Smith's Food & Drug Ctr. #121	400 S. Woodruff Ave.		IDAHO FALLS	83401	7/30/15 10:42
Family Dollar #6537	145 N WOODRUFF AVE		IDAHO FALLS	83401	7/30/15 10:54
WinCo Foods #42	333 N. Woodruff Ave.		Idaho Falls	83401	7/30/15 10:58
Gas & Grub #1	1690 N. Woodruff Ave.		Idaho Falls	83401	7/30/15 11:12
Paula's Meat Market	565 Northgate Mile		IDAHO FALLS	83401	7/30/15 11:42
FAMILY DOLLAR #6735	1875 S HOLMES AVE		IDAHO FALLS	83404	7/30/15 11:52
Common Cents #160	1003 S. Boulevard		IDAHO FALLS	83404	7/30/15 12:01
The Den, Fine Tobacco & Craft Beer	1953 Danbury Cir		IDAHO FALLS	83401	7/30/15 12:17
VapeSpec	132 E MAIN ST		SHELLEY	83274	7/30/15 13:01

Troy Market	339 S. Main St.		TROY	83871	7/31/15 10:47
Skyline Bar	1204 E 600 N		RUPERT	83350	7/31/15 11:18
Las 2 Hermanas	1051 N 300 E		Rupert	83350	7/31/15 12:06
Hammett Valley Market And Cafe	9251 Old Hwy. 30		Hammett	83627	7/31/15 12:10
Hammett Valley Trading Post	9355 Old Hwy. 30		HAMMETT	83627	7/31/15 12:14
Stimpy's Gas & Grub	498 W 100 S		PAUL	83347	7/31/15 12:44
Cowboys Pastime	32524 Belle Ave.		BRUNEAU	83604	7/31/15 12:48
Swensen's #3	113 E. Ellis		Paul	83347	7/31/15 12:49
Zip-Fer Gas & Grocery	9 East Ellis		PAUL	83347	7/31/15 13:22
Sport Shop	6th E. Idaho St.		Paul	83347	7/31/15 13:28
Oasis Stop 'N Go #15	9 West Ellis		Paul	83347	7/31/15 13:32
Riddle Mercantile	56829 State Hwy. 51		Bruneau	83604	7/31/15 14:10
Hoot's Cafe	1 Mile S. of Hwy. 95		White Bird	83554	7/31/15 14:50
Canyon Pines RV Resort LLC	159 BARN RD		POLLOCK	83547	7/31/15 14:51
The Sports Shop LLC	130 RIVER ST		WHITE BIRD	83554	7/31/15 15:01
VanKomens Riggins Stinker Station	1119 S. Main		Riggins	83549	7/31/15 15:07
Idaho Banana Co.	1120 S Main		RIGGINS	83549	7/31/15 15:11
Crump Chevron Service, Inc.	103 S. Main St.		Riggins	83549	7/31/15 15:16
Cloninger's Family Foods	104 N. Main St.		Riggins	83549	7/31/15 15:25
Riggins Whitewater Market	104 North Main Street		RIGGINS	83549	7/31/15 15:25
Rogerson Service	Hwy. 93 S.		ROGERSON	83302	7/31/15 15:53
Murphy Store and Cafe	20449 Highway 78		MURPHY	83650	7/31/15 16:01
Dan's Ferry Service	1984 Highway 45 S.		Melba	83641	7/31/15 16:21
Melba Valley Market	112 4th St.		Melba	83641	7/31/15 16:33
Fastway 66	111 Center St. W.		KIMBERLY	83341	7/31/15 16:46
Ridley's Family Market	210 Main St. South		Kimberly	83341	7/31/15 16:49
Family Dollar Store #10073	1541 MAIN STREET N		Kimberly	83341	7/31/15 17:09
Hutton's General Store	17505 S. Highway 97		HARRISON	83833	8/1/15 10:55
Foxfire Marina & Resort	250 W Harrison St		Harrison	83833	8/1/15 11:45
The Gateway Grill LLC	250 W Harrison St		Harrison	83833	8/1/15 11:46
One Shot Charlies	200 S. Coeur d' Alene Ave		Harrison	83833	8/1/15 11:50
Harrison Trading Post	101 S Coeur d'Alene Ave		HARRISON	83833	8/1/15 11:53
Gowen Chevron	6450 S. Eisenman		Boise	83716	8/1/15 12:54
Costco Wholesale #761	2051 S. Cole Road		BOISE	83709	8/1/15 13:10
BIG SMOKE #105	4920 W EMERALD ST		BOISE	83706	8/1/15 13:57
Maverik Store #383	6168 S Cloverdale Rd		BOISE	83709	8/1/15 14:29
Maverik Store #006	8561 W. State St.		BOISE	83714	8/1/15 15:11
Canyon Vapors	176 E Maine Ave		NAMPA	83686	8/1/15 16:09

Wal-Mart Supercenter #2781	2100 12th Ave. Rd.		Nampa	83686	8/1/15 16:22
Walgreens #10672	2219 12th Ave. Rd.		Nampa	83686	8/1/15 16:47
BIG SMOKE #109	2318 12TH AVE RD		NAMPA	83686	8/1/15 16:52
Stinker Station #114-Kiosk	2400 12TH AVE RD		NAMPA	83686	8/1/15 16:54
Albertson's Store #176	2400 12TH AVE RD		NAMPA	83686	8/1/15 16:58
Maverik Store #204	120 Main St.		KIMBERLY	83341	8/1/15 17:02
Teton Truck Stop	2855 E 627 N		ROBERTS	83444	8/5/15 9:48
BJ's Bayou	655 N 2880 E		ROBERTS	83444	8/5/15 9:54
Ike's 66	Main Street & I-15 (424 W Main)		Dubois	83423	8/5/15 10:25
Kilgore Store	1595 Kilgore Lane		Dubois	83423	8/5/15 11:53
The Thirsty Moose Saloon	191 West Main Street		Dubois	83423	8/5/15 12:27
Mud Lake Market LLC	1391 East 1500 North		TERRETON	83450	8/5/15 13:01
The Lube Shop	1341 E 1500 N		TERRETON	83450	8/5/15 13:07
K-G's Country Store	1108 E 1500 N		TERRETON	83450	8/5/15 13:19
Wayside	1095 E. 1500 N.		MUD LAKE	83450	8/5/15 13:22
Hunter's Haven Bar	1089 E. 1500 N.	Mud Lake	TERRETON	83450	8/5/15 13:25
Ike's	1092 East 1500 North		TERRETON	83450	8/5/15 13:28
Altitude Enterprises	1525 E 500 N		Saint Anthony	83445	8/5/15 14:39
Idaho Dunes RV	1695 E 500 N		SAINT ANTHONY	83445	8/5/15 14:47
Broulim's #5	301 Aspen Square		Saint Anthony	83445	8/5/15 15:21
Family Dollar #6398	100 West 2nd N		SAINT ANTHONY	83445	8/5/15 15:28
Spurs and Spokes Saloon	30 N BRIDGE ST		SAINT ANTHONY	83445	8/5/15 15:35
Star Bar	39 W. Main St.		Saint Anthony	83445	8/5/15 15:36
Dustys Pit Stop	33 S BRIDGE ST		SAINT ANTHONY	83445	8/5/15 15:39
Maverik Store #155	226 S. Bridge St.		SAINT ANTHONY	83445	8/5/15 16:19
RJ's	247 S BRIDGE ST		Saint Anthony	83445	8/5/15 16:24
Bottle Stop	532 S. Bridge St.		Saint Anthony	83445	8/5/15 16:29
BJ's Corner	542 S. Bridge St.		Saint Anthony	83445	8/5/15 16:32
Red Pony Bar	164 S. Hwy. 30		INKOM	83245	8/6/15 10:07
Bisharat's Market	177 Main St.		Inkom	83245	8/6/15 10:09
Village Mart	190 Hwy 30 E		INKOM	83245	8/6/15 10:26
Top Stop Convenience Store C35	295 E. 50 S.		MALAD	83252	8/6/15 11:08
Family Dollar #8427	255 E 50 S		MALAD CITY	83252	8/6/15 11:14
Bob's Kwik Stop	226 E 50 S		Malad City	83252	8/6/15 11:29
THOMAS MARKET, INC	170 SOUTH MAIN STREET		MALAD CITY	83252	8/6/15 11:32
K-C Oil Co.	1 Bannock St.		Malad City	83252	8/6/15 11:41
Critters	72 BANNOCK ST		MALAD CITY	83252	8/6/15 11:48
Central Service	102 BANNOCK ST		MALAD CITY	83252	8/6/15 11:51
Paris Country Store	209 S Main		Paris	83261	8/6/15 14:09
Bear Lake Hot Springs	NE Corner of Bear Lake		Saint Charles	83272	8/6/15 14:35

Minnetonka Market and Cafe	194 N. Main St.		Saint Charles	83272	8/6/15 14:54
Gladys' Place	2703 N Highway 89		Fish Haven	83287	8/6/15 15:05
Fish Haven Country Store LLC	2637 Highway 89		FISH HAVEN	83287	8/6/15 15:12
Tyhee Enterprises	12527 W. Tyhee Rd.		Pocatello	83202	8/7/15 9:36
Stinker Station #49	640 PHEASANT RIDGE DR		CHUBBUCK	83202	8/7/15 9:52
Poleline Road Kicks 66	3855 Poleline Road		Pocatello	83201	8/7/15 10:10
Maverik Store #194	3206 Pole Line Rd.		POCATELLO	83201	8/7/15 10:18
Highland Golf Shop	100 Von Elm Ln.		POCATELLO	83201	8/7/15 10:23
K & B Kwik Stop #1	488 PERSHING AVE		POCATELLO	83201	8/7/15 10:38
Common Cents #156	105 JEFFERSON AVE		POCATELLO	83201	8/7/15 10:52
K & B Kwik Stop #2	150 Jefferson Ave.		Pocatello	83201	8/7/15 11:08
K & B Kwik Stop #3	274 Roosevelt Ave.		Pocatello	83201	8/7/15 11:31
Tuscany Hills Shell dba Tuscany Chevron	2231 E Center Street		POCATELLO	83201	8/7/15 11:58
Maverik Store #347	2100 E CENTER ST		POCATELLO	83201	8/7/15 12:14
Nel's Bilo Food Center	333 N 15th Avenue		Pocatello	83201	8/7/15 12:38
5th & Clark St.	616 E. Clark St.		Pocatello	83201	8/7/15 12:54
Tobacco Connection #8	301 S. 4th Ave.		POCATELLO	83201	8/7/15 13:16
Albertson's Store #159	330 E BENTON ST		POCATELLO	83201	8/7/15 13:38
Common Cents #153	3957 S. 5th Ave.		POCATELLO	83204	8/7/15 14:09
K & B Kwik Stop #6	2445A S. 5th		POCATELLO	83201	8/7/15 14:21
Jacksons Food Store #68	1107 S. 5th Ave.		Pocatello	83201	8/7/15 14:29
Persian Bazaar	905 S 5th Ave		Pocatello	83201	8/7/15 14:40
Willie's Benton St. Chevron	506 S. 5th Ave.		Pocatello	83201	8/7/15 14:47
Tsunami Tattoo and Smoke Shop	416 South 5th Ave		POCATELLO	83201	8/7/15 14:55
Pharaoh Market	354 S 5th Ave		POCATELLO	83201	8/7/15 14:59
Pegasus A to Z	358 S 1st Ave		POCATELLO	83201	8/7/15 15:04
The Unknown Store	252 E Center St		Pocatello	83201	8/7/15 15:08
Outlaw Vapor, LLC	518 E Center St		Pocatello	83201	8/7/15 15:16
Charlie's Place	165 N. 2nd E.		Mountain Home	83647	8/8/15 17:55
Jacksons Food Store #87	2581 Broadway Ave.		Boise	83706	8/12/15 12:52
BIG SMOKE #108	2127 S BROADWAY AVE		BOISE	83706	8/12/15 13:00
Jacksons Food Stores #79	2002 S Broadway Ave.		BOISE	83706	8/12/15 13:03
Stinker Station #30	1607 Broadway Ave.		Boise	83706	8/12/15 13:14
Raven Golf Services dba River Birch Golf Course	3740 N POLLARD LN		STAR	83669	8/12/15 13:16
Star Mercantile Inc.	10942 W. State St.		Star	83669	8/12/15 13:26
Maverik Store #465	11243 West State St.		STAR	83669	8/12/15 13:34

Jackson's Food Store #115	20038 Hwy. 20/26		Notus	83656	8/12/15 14:04
WACKY WILLY'S	309 E GROVE AVE		PARMA	83660	8/12/15 14:22
Fuel Desk	23801 S ORCHARD ACCESS RD		BOISE	83716	8/12/15 14:55
Stinker Station #106	6658 S Federal Way		BOISE	83716	8/12/15 15:21
Stinker Station #43	820 NW 16th St.		Fruitland	83619	8/12/15 15:23
Albertson's Store #184	6560 S FEDERAL WAY		BOISE	83716	8/12/15 15:26
Jacksons #148	619 N 10th Ave		CALDWELL	83605	8/12/15 15:50
Maverik Store #255	4680 S. Federal Way		BOISE	83716	8/12/15 15:51
Fred Meyer #00613	3527 S. Federal Way		BOISE	83705	8/12/15 16:01
Rite Aid #5409	2809 Cleveland Blvd.		Caldwell	83605	8/12/15 16:05
Walgreens #13888	455 S. Broadway Ave.		Boise	83702	8/12/15 16:13
BIG SMOKE #102	3110 CLEVELAND BLVD		CALDWELL	83605	8/12/15 16:15
Gateway Mini Mart	Hwy. 93 N.		Challis	83226	8/13/15 12:42
Kimble Oil Inc	Hwy. 93 N.		Challis	83226	8/13/15 12:51
Village Square Grocery	Hwy. 93 S.		CHALLIS	83226	8/13/15 12:58
Stinker Station #88	Hwy. 93 S.		Challis	83226	8/13/15 13:27
Family Dollar, Inc.	780 South US Hwy 93		CHALLIS	83226	8/13/15 13:32
Lambs Foodtown Market	1307 E. Hwy. 93 S.		Challis	83226	8/13/15 13:43
S&W Junction	24435 HWY 93		CHALLIS	83226	8/13/15 13:54
King Mountain Supply	319 N Main		Moore	83255	8/13/15 15:17
Mello-Dee Club	175 Sunset Dr.	PO Box 238	Arco	83213	8/13/15 15:26
Arco Foodtown - A&A Market	218 N. Idaho St.		ARCO	83213	8/13/15 15:30
FAMILY DOLLAR #9143	157 W GRAND AVENUE		ARCO	83213	8/13/15 15:36
The Bargain Barn	216 S. Front Street		ARCO	83213	8/13/15 15:53
Jack's Travel Plaza	2437 US HIGHWAY 20		ARCO	83213	8/13/15 16:00
4 Winds Roadhouse Bar	2717 US HWY 20		ARCO	83213	8/13/15 16:17
Community Market	1503 W. Highway 39		Pingree	83262	8/14/15 10:55
Springfield Market	1960 W. Highway 39		Springfield	83277	8/14/15 11:13
Feist Creek Resort	Meadow Creek Rd		Eastport	83826	8/14/15 11:59
K & B Kwik Stop #5	3657 Hawthorne Rd.		Pocatello	83201	8/14/15 12:26
Porthill Mercantile & Bistro, LLC	108 Trading Post Road (Porthill)		BONNERS FERRY	83805	8/14/15 12:32
Stinker Station #69	3530 W. Hwy. 30		Pocatello	83201	8/14/15 12:41
Willies PitStop	1309 N. Arthur Ave.		POCATELLO	83204	8/14/15 12:53
NW PV Liquids	PO Box 587		MOYIE SPRINGS	83845	8/14/15 13:03
Common Cents #155	1010 N. Arthur Ave.		Pocatello	83204	8/14/15 13:08
Del Monte Meats, LLC	808 W Center St		Pocatello	83204	8/14/15 13:16
Adamson's Inc.	20481 N Main St.		CAREY	83320	8/15/15 10:30

Castles Corner Corp.	19601 Queen's Crown Rd.		Carey	83320	8/15/15 10:46
Silver Creek Convenience Store	18918 Highway 20		PICABO	83348	8/15/15 11:03
Valley Country Store - Bellevue	869 S Main St		Bellevue	83313	8/15/15 11:41
Guffys	203 N Main St		BELLEVUE	83313	8/15/15 12:15
Bellevue's Silver Dollar Saloon & Grill	101 S. Main St.		Bellevue	83313	8/15/15 12:19
Splash & Dash	516 N. Main		Bellevue	83313	8/15/15 12:23
RSR, Inc	720 N Main St		BELLEVUE	83313	8/15/15 12:30
Family Dollar Store #10097	747 N MAIN STREET		BELLEVUE	83313	8/15/15 12:35
Atkinson's Market	757 N. Main St.		Bellevue	83313	8/15/15 12:42
Valley Car Wash	817 3rd Ave. S.		HAILEY	83333	8/15/15 12:58
Hailey Chevron	209 S. Main St.		HAILEY	83333	8/15/15 13:50
Atkinson's Market	93 E. Croy St.		Hailey	83333	8/15/15 13:55
Smoking Dog Cigar Co.	602 N MAIN ST		Hailey	83333	8/15/15 14:07
Uptown Mini Mart	602 N. Main St.		Hailey	83333	8/15/15 14:11
Stinker Station #111	1011 N MAIN ST		HAILEY	83333	8/15/15 14:38
Albertson's Store #130	911 N MAIN ST		HAILEY	83333	8/15/15 14:43
Casino Club	220 N Main St		KETCHUM	83340	8/15/15 15:19
The Cellar Pub	400 Sun Valley Rd		KETCHUM	83340	8/15/15 15:32
Pine Resort	12 N. Pine-Featherville Rd.		Pine	83647	8/15/15 16:01
Featherville Resort, LLC	4411 N PINE FEATHERVILLE RD		Featherville	83647	8/15/15 16:29
Sunset Sports Bar	270 E 4th N		MOUNTAIN HOME	83647	8/15/15 17:49
Main Street Rodeo Nightclub	224 N MAIN ST		MOUNTAIN HOME	83647	8/15/15 17:50
Jovial Jerry's Lounge	190 S. 2nd E.		Mountain Home	83647	8/15/15 17:59
Garden Valley Market	284 Village Circle		GARDEN VALLEY	83622	8/18/15 8:57
Mountain Village Resort Merc	275 Eva Falls Avenue		STANLEY	83278	8/18/15 10:40
FIRST UPSHOT LLC dba ANDERSON CAMP	1188 E 990 S		EDEN	83325	8/20/15 11:38
Travelers' Oasis Truck Plaza	1017 S. 1150 E.		Eden	83325	8/20/15 11:54
Eden Country Store L.L.C.	115 Wilson St W		Eden	83325	8/20/15 12:16
Bill's Trophy Club	170 E Wilson Ave		EDEN	83325	8/20/15 12:36
Oasis Stop 'N Go #18	3197 Kimberly Rd		Twin Falls	83301	8/20/15 12:43
Pilot Travel Center #640	5350 Hwy 93		JEROME	83338	8/20/15 13:31
Stinker Station #87	800 E. Main St.		Jerome	83338	8/20/15 14:38
Oasis Stop 'N Go #11	260 E. Main St.		JEROME	83338	8/20/15 14:48
Tiger Stop	1034 N LINCOLN AVE		JEROME	83338	8/20/15 15:18
Stinker Station #62	700 W. Main St.		Jerome	83338	8/20/15 15:26

Kwik Service Sinclair	992 W. Main St.		Jerome	83338	8/20/15 15:30
Maverik Store #252	332 S. Lincoln Ave.		JEROME	83338	8/20/15 15:38
Family Dollar #6776	1015 S LINCOLN AVE		JEROME	83338	8/20/15 15:41
Puff N Stuff	1038 S Lincoln Ave.		JEROME	83338	8/20/15 15:50
Ridley's Food & Drug (Jerome)	1016 S. Lincoln Ave.		Jerome	83338	8/20/15 15:56
Valley Country Stores - Jerome	1466 S LINCOLN AVE		JEROME	83338	8/20/15 16:00
Tobacco Connection #28	124 E YAKIMA		JEROME	83338	8/20/15 16:12
S & S Petroleum Inc.	2610 S Lincoln Ave		JEROME	83338	8/20/15 16:15
Wal-Mart Supercenter #2831	2680 S. Lincoln Ave.		Jerome	83338	8/20/15 16:20
Honkers Mini-Mart	2703 S. Lincoln Ave.		JEROME	83338	8/20/15 16:34
Oasis Stop 'N Go #5	2816 S. Lincoln Ave.		JEROME	83338	8/20/15 16:38
Oasis Stop 'N Go #22	2825 S Lincoln		Jerome	83338	8/20/15 16:44
Three Mile Corner Inc.	510311 HWY 95	Jct Hwy 2 & 95	BONNERS FERRY	83805	8/21/15 11:25
Akins Harvest Foods	7168 1st Street		BONNERS FERRY	83805	8/21/15 11:36
Greenleaf Store	21358 Main St.		Greenleaf	83626	8/21/15 11:44
South Hill Mini Mart	6856 MAIN ST		Bonnors Ferry	83805	8/21/15 11:44
Jacksons Food Store #3	128 5th St.		Wilder	83676	8/21/15 11:50
ZIP TRIP STORE #33	6723 MAIN ST		BONNERS FERRY	83805	8/21/15 11:50
Matteson's Country Store	126 5th St.		Wilder	83676	8/21/15 11:52
Pugas Wilder Market	109 N 5th St		Wilder	83676	8/21/15 11:59
Safeway # 2954	6519 MAIN ST		BONNERS FERRY	83805	8/21/15 12:10
Super 1 Foods Bonners Ferry	6452 Main St		BONNERS FERRY	83805	8/21/15 12:17
Bonnors Ferry Conoco	6453 Main St		Bonnors Ferry	83805	8/21/15 12:21
Oasis Stop 'N Go #21	506 Blue Lakes Blvd N		TWIN FALLS	83301	8/21/15 12:50
Maverik Store #430	4923 Cleveland Blvd		CALDWELL	83605	8/21/15 12:58
The Vapor Emporium	5205 Cleveland Blvd Ste 103		CALDWELL	83607	8/21/15 13:05
Tobacco Connection #22	5210 Cleveland Blvd.		CALDWELL	83607	8/21/15 13:06
Wal-Mart Supercenter #2780	5108 Cleveland Blvd.		Caldwell	83607	8/21/15 13:19
Stinker Station #75	5024 Cleveland Blvd.		Caldwell	83605	8/21/15 13:26
Corner Merc	121 Main		CASTLEFORD	83321	8/21/15 13:29
Duane's Market	339 Main St.		Castleford	83321	8/21/15 13:36
King of Harts Club	248 Main St.		CASTLEFORD	83321	8/21/15 13:39
Jacksons Food Store #59	2513 Caldwell Blvd.		Nampa	83651	8/21/15 13:50
WinCo Foods #11	2020 Caldwell Blvd.		Nampa	83651	8/21/15 13:55



Gem Stop #009	6114 Cleveland Blvd.		CALDWELL	83607	8/21/15 13:55
Oasis Stop 'N Go #25	120 Hwy 30		FILER	83328	8/21/15 14:05
Kmart #3189	1813 CALDWELL BLVD		NAMPA	83651	8/21/15 14:08
Logan's Market	130 Highway 30		Filer	83328	8/21/15 14:12
Family Dollar Store #10353	505 HIGHWAY 30		Filer	83328	8/21/15 14:25
Filer Super Service	506 Highway 30		FILER	83328	8/21/15 14:31
Curry Junction	21313 HIGHWAY 30		Filer	83328	8/21/15 14:38
The Club at Spurwing, LLC	6800 N SPURWING WAY		MERIDIAN	83646	8/21/15 14:48
Fred Meyer Fuel Center #685	1400 W. Chinden Blvd		MERIDIAN	83646	8/21/15 14:51
Oasis Stop 'N Go #20	108 Addison Ave W		TWIN FALLS	83301	8/21/15 14:51
Fred Meyer #685	1400 W. Chinden Blvd		MERIDIAN	83646	8/21/15 14:53
Travel Stop 216 & Village of Trees RV Resort	274 Hwy. 25		Declo	83323	8/22/15 10:29
Pit Stop	232 N. Highway 77		Declo	83323	8/22/15 10:40
Country Store Gas & Deli	110 N. Clark St.		Declo	83323	8/22/15 10:50
Shakers LLC	826 E. Highway 81		Declo	83323	8/22/15 10:54
Creekside 66	883 S. Hwy. 77		Albion	83311	8/22/15 11:07
Pomerelle Mountain Resort	961 E. Howell Canyon Rd.		ALBION	83311	8/22/15 11:18
Rock City Mercantile, LLC	837 E 3049 S		ALMO	83312	8/22/15 11:44
Rosauers Food & Drug Center #9	411 N. Main St.		Moscow	83843	8/22/15 12:26
BIG SMOKE #118	730 W PULLMAN RD		MOSCOW	83843	8/22/15 12:32
Stinker Station #38	1044 W. Pullman Rd.		Moscow	83843	8/22/15 12:38
ZIP TRIP STORE #9	1436 W PULLMAN RD		MOSCOW	83843	8/22/15 12:40
Clark's For Shopping, Inc.	100 W. Main St.		Oakley	83346	8/22/15 12:46
WinCo Foods #29	1700 W. Pullman Rd.		Moscow	83843	8/22/15 12:48
Rite Aid #5421	1810 W. Pullman Rd.		MOSCOW	83843	8/22/15 12:56
Searle's	120 N. Center St.		OAKLEY	83346	8/22/15 12:56
Wal-Mart Store #5869	2470 W PULLMAN RD		MOSCOW	83843	8/22/15 12:59
Sunset Mart #2	1311 S. Main St.		Moscow	83843	8/22/15 13:19
610 Club	1054 Overland Ave.		Burley	83318	8/22/15 13:24
Nelson's Cafe & Pilot's Lounge	125 W. Main St.		Burley	83318	8/22/15 13:29
Tony's Service	1300 S. Hwy 30		Heyburn	83336	8/22/15 14:40
Love's Travel Stop #334	260 Centennial Drive		HEYBURN	83336	8/22/15 14:57
Stinker Station #68	326 S. Highway 24		Heyburn	83336	8/22/15 15:16
Hub Plaza	332 S. 600 W.		Heyburn	83336	8/22/15 15:27
Bake Central	45 S. Main St.		Malta	83342	8/22/15 16:09

Joe's River Bar	1130 S Highway 30		HEYBURN	83336	8/28/15 10:36
Charlie's Acres	2555 W. Hwy. 53		Rathdrum	83858	8/28/15 10:44
Super 1 Foods Rathdrum	15837 N. Westwood		Rathdrum	83858	8/28/15 10:48
Mountain Mama Smoke	15837 N WESTWOOD DR STE A		RATHDRUM	83858	8/28/15 10:53
Hico Convenience Center	N. 15963 Hwy. 41		Rathdrum	83858	8/28/15 10:57
Best Avenue Vapor	15580 S Vera Ste 1		RATHDRUM	83858	8/28/15 11:01
Stein's Market #3	16102 N. Highway 41		Rathdrum	83858	8/28/15 11:07
Valley Service C Store	450 Main		Hazelton	83335	8/28/15 11:17
Lightning Bar	22431 N Hwy 41		RATHDRUM	83858	8/28/15 11:19
jmmllc dba Twin Lakes Trading Post	4800 W Village Blvd		RATHDRUM	83858	8/28/15 11:23
Dashco	14319 W. Highway 53		Rathdrum	83858	8/28/15 11:34
CJ'S Family Tradition Restaurant & Lounge LLC	14853 W Hwy 53	PO Box 687	Rathdrum	83858	8/28/15 11:36
Main Street Tavern	7985 W MAIN ST		RATHDRUM	83858	8/28/15 11:41
Korner Jiffy Stop	15370 N HIGHWAY 41		RATHDRUM	83858	8/28/15 11:44
Landmark Bees LLC	325 MAIN		HAZELTON	83335	8/28/15 11:46
Kristoff's	7482 W LUND ST		RATHDRUM	83858	8/28/15 11:49
Sam's Stop & Shop	14530 N Hwy 41		Rathdrum	83858	8/28/15 11:53
The Iron Rail Bar and Grill	109 West Archer		Murtaugh	83344	8/28/15 12:04
Jo's Market	23703 Highway 30		MURTAUGH	83344	8/28/15 12:14
South Hills Saloon	300 Highway 30		HANSEN	83334	8/28/15 12:28
Town Tavern	222 U.S. Hwy. 30 W.		Hansen	83334	8/28/15 12:31
Hansen Quick Stop & Go	440 W. Hwy 30		Hansen	83334	8/28/15 12:35
Rock Creek General Store	3048 N 3800 E		HANSEN	83334	8/28/15 12:47
Pioneer Club	1519 Kimberly Rd.		TWIN FALLS	83301	8/28/15 13:55
Oasis Stop 'N Go #26	1509 Kimberly Rd		TWIN FALLS	83301	8/28/15 13:59
Klover Klub Lounge	402 Main Ave. N.		TWIN FALLS	83301	8/28/15 14:35
Lonesome Dove Saloon and Grill	600 Main Ave N		TWIN FALLS	83301	8/28/15 14:44
The Shuffle Inn	633 2nd Ave S.		TWIN FALLS	83301	8/28/15 14:58
The Cove of Twin Falls	496 Addison Ave. W.		Twin Falls	83301	8/28/15 15:06
Castle's Corner Corp	1662 Parkview Drive		TWIN FALLS	83301	8/28/15 15:14
Oasis Stop 'N Go #19	688 Pole Line Rd		Twin Falls	83301	8/28/15 15:24
Holiday Shores Resort	46624 Highway 200		Hope	83836	8/29/15 11:02
Monarch Market, Inc.	118 E. 4th Avenue		CLARK FORK	83811	8/29/15 11:25
Clark Fork Beverage	218 N. 4th Street		Clark Fork	83811	8/29/15 11:29
Hays Chevron	104 4th St.		CLARK FORK	83811	8/29/15 11:32
Pack River General Store	1587 Rapid Lightning Rd.		SANDPOINT	83864	8/29/15 12:02
Payless Gas & Mini Mart	32131 Hwy 200		KOOTENAI	83840	8/29/15 12:18

Dr. Unks Pour House	266 IDAHO ST		AMERICAN FALLS	83211	8/29/15 12:48
McDermott's Bar	3684 Highway 30 W.		POCATELLO	83201	8/29/15 13:21
Rumors	2227 Garrett Way		POCATELLO	83201	8/29/15 13:46
The Mason Jar	2585 Pole Line Rd.		Pocatello	83201	8/29/15 13:54
Blue Heeler Bar & Grill	2735 Bannock Hwy.		Pocatello	83204	8/29/15 14:07
First National Bar	232 W. Center St.		Pocatello	83204	8/29/15 14:16
Bourbon Barrel Bar	238 W. Clark St.		Pocatello	83204	8/29/15 14:31
Bourbon Barrel	238 W CLARK ST		POCATELLO	83204	8/29/15 14:31
Duffy's, Inc.	1304 N MAIN ST		POCATELLO	83204	8/29/15 14:42
Hooligans	122 N. 3rd Ave.		POCATELLO	83201	8/29/15 14:56
Silver Rail Inc	331 E Center St		Pocatello	83201	8/29/15 15:10
Center Street Clubhouse	542 E CENTER ST		POCATELLO	83201	8/29/15 15:19
Elk's Club Bar	123 N. Ash St.		BLACKFOOT	83221	8/29/15 15:26
Clydesdale Bar & Lounge	655 N 5TH AVE		POCATELLO	83201	8/29/15 15:28
Sandbagger's Bar	296 Yellowstone Ave.		POCATELLO	83201	8/29/15 15:42
Club 91	1259 Yellowstone Ave.		Pocatello	83201	8/29/15 16:01
Five Mile Inn	4828 Yellowstone Ave		CHUBBUCK	83202	8/29/15 16:18
Collet's	132 S Main St		FIRTH	83236	8/29/15 17:03
Colonial Inn	659 S ASH ST		Blackfoot	83221	8/29/15 17:38
Nail Sports Bar	747 S BROADWAY ST		BLACKFOOT	83221	8/29/15 17:46
The New Frontier Saloon	80 N Broadway St.		BLACKFOOT	83221	8/29/15 17:54
Tumbleweed Saloon	40 W Pacific St		BLACKFOOT	83221	8/29/15 18:10
CJ's Rock & Roll Cowboy Haven	50 N Spruce St		Blackfoot	83221	8/29/15 18:16
The Corner Bar	105 NW Main St		Blackfoot	83221	8/29/15 18:26
Stein's Market #2	712 E. Mullan		Osburn	83849	8/30/15 10:36
Osburn Gas Mart	3rd & Mullan		Osburn	83849	8/30/15 10:41
Stage Stop Junction	100 Railroad Ave		LEADORE	83464	8/30/15 10:43
Midway Bar & Grill	1019 Frontage Rd.		Osburn	83849	8/30/15 10:47
The Cameron Conoco LLC	3 E. Cameron Ave.		KELLOGG	83837	8/30/15 10:57
Stein's Market #1	207 W. Cameron Ave.		Kellogg	83837	8/30/15 11:02
Eddie Joe's	220 W. Cameron Ave.		Kellogg	83837	8/30/15 11:08
The Kellogg Super Stop LLC	119 N. Hill St.		KELLOGG	83837	8/30/15 11:09
Yoke's Foods	117 N. Hill St.		Kellogg	83837	8/30/15 11:11
Dirty Ernies	322 McKinley Ave.		Kellogg	83837	8/30/15 11:17
Inland Lounge, LLC	213 Mckinley Avenue		KELLOGG	83837	8/30/15 11:18
LongShot Saloon	14 Railroad Ave.		KELLOGG	83837	8/30/15 11:19
The Gondolier LLC	802 W. Cameron Ave.		KELLOGG	83837	8/30/15 11:23

Lemhi Tasting Room & Gallery	3000 Lemhi Rd.		LEMHI	83465	8/30/15 11:32
Pinecreek Tavern	3978 Pinecreek Rd.		Pinehurst	83850	8/30/15 11:40
Tendoy Store	1944 Hwy. 28		Tendoy	83468	8/30/15 11:46
Pinehurst HiCo	111 S. Division		Pinehurst	83850	8/30/15 11:49
Barney's Excell #3	117 N. Division St.		PINEHURST	83850	8/30/15 11:52
Carousel Gas & Tire, Inc	402 N Division St		PINEHURST	83850	8/30/15 11:54
The Pinehurst Super Stop LLC	509 N. Division St.		Pinehurst	83850	8/30/15 11:55
FAMILY DOLLAR #10121	1315 MAIN ST		SALMON	83467	8/30/15 12:13
Country Lane Resort	5927 A Old River Road		Kingston	83839	8/30/15 12:14
Salmon River Quick Stop	1200 Main St.		Salmon	83467	8/30/15 12:20
ALBERTS LANDING	418 Old River Rd		Kingston	83839	8/30/15 12:24
Saveway Market	1200 Shoup St.		Salmon	83467	8/30/15 12:26
King's Inn A Tavern	43073 Riverview Dr.		Kingston	83839	8/30/15 12:30
Salmon Chevron	1110 Main St.		SALMON	83467	8/30/15 12:33
Kingston Kwik Stop	42985 Silver Valley Rd.		Kingston	83839	8/30/15 12:33
Country Store	716 Main St.		Salmon	83467	8/30/15 12:40
Tor's Tavern/Rick's Place	123 Stemm Loop		KINGSTON	83839	8/30/15 12:52
Main Street Exxon #2	700 MAIN ST		SALMON	83467	8/30/15 12:52
Gladies Salmon River Inn	604 Main St.		SALMON	83467	8/30/15 12:57
Whiskey Willy's	517 Main St.		Salmon	83467	8/30/15 13:02
The Lantern Bar	409 Main St.		Salmon	83467	8/30/15 13:05
Corner Store	410 Courthouse Dr.		Salmon	83467	8/30/15 13:10
Vapor Quest	510 16th St		Salmon	83467	8/30/15 13:35
Buddy's Texaco	609 Riverfront Drive		Salmon	83467	8/30/15 13:58
The Village at North Fork, Inc.	2046 Highway 93 N.		North Fork	83466	8/30/15 15:00
Service Grocery and Laundromat	519 Union Ave.		Salmon	83467	8/30/15 17:14
Salmon Oil - Semi-Stop	500 S. Challis St.		SALMON	83467	8/30/15 17:25
Discounts Unlimited	501 S. Challis St.		Salmon	83467	8/30/15 17:28
93 Mini Mart & Sports	517 S. Challis St.		Salmon	83467	8/30/15 17:31
The One Way Club	104 ANTELOPE DR		SALMON	83467	8/30/15 18:09
Custer Bar & Grill	330 E Main		Challis	83226	8/30/15 19:20
Bux's Place LLC	311 E Main Ave		CHALLIS	83226	8/30/15 19:28
Perk's Bar	210 S Main		MACKAY	83251	8/30/15 20:29
Sport Stop	402 Custer		Mackay	83251	8/30/15 20:50
B&W Fuels	1900 N. Washington Ave.		Emmett	83617	8/31/15 18:01
Main Street Beverage & Deli	212 W. Main St.		Emmett	83617	8/31/15 18:07

Family Dollar #6897	135 S WASHINGTON AVE		EMMETT	83617	8/31/15 18:10
Stinker Station #76	317 S. Washington Ave.		EMMETT	83617	8/31/15 18:12
El Puerto Market and Mexican Bakery	300 S WASHINGTON AVE		EMMETT	83617	8/31/15 18:15
By-Rite	702 S WASHINGTON AVE		EMMETT	83617	8/31/15 18:18
McVape	624 S Washington Ave		EMMETT	83617	8/31/15 18:29
Scogans Food Mart #2	1340 S. Washington Ave.		EMMETT	83617	8/31/15 18:36
Emmett Chevron	1580 S. Washington Ave.		Emmett	83617	8/31/15 18:48
Maverik Store #212	110 W. Highway 52		EMMETT	83617	8/31/15 18:50
Walgreens #13105	184 W HIGHWAY 52		EMMETT	83617	8/31/15 18:51
Bi-Mart #681	179 W Hwy 52		Emmett	83617	8/31/15 18:54
Stinker Station #110	630 Hwy 16		EMMETT	83617	8/31/15 19:02
Albertson's Store #126	640 HIGHWAY 16		EMMETT	83617	8/31/15 19:04
DON'S MARKET	1515 E Main St		EMMETT	83617	8/31/15 19:26
Champion Oil	620 E. Locust St.		Emmett	83617	8/31/15 19:30
White Pine Foods	402 2nd Avenue		DEARY	83823	9/4/15 11:55
Crossroads Convenience Store	700 2nd Ave.		Deary	83823	9/4/15 11:59
Elk River Lodge & General Store	201 Main St.		Elk River	83827	9/4/15 12:55
Log Inn	112 South Front St.		ELK RIVER	83827	9/4/15 13:02
Tom's Tavern	106 S. 1st Street		ELK RIVER	83827	9/4/15 13:06
Elk Saloon, LLC	114 Main St		BOVILL	83806	9/4/15 13:32
Carey Sport Shop	20486 N. Main St.		CAREY	83320	9/5/15 11:44
Dolly's Subway Club	290 S. State St.		Rigby	83442	9/5/15 14:38
Don's Lounge	158 E. Main St.		Rigby	83442	9/5/15 14:42
TOP CAT PUB	172 E Main St		Rigby	83442	9/5/15 14:58
Brick House LLC	921 Northgate Mile		Idaho Falls	83401	9/5/15 15:21
R & R Bar	195 S. Eastern Ave.		Idaho Falls	83402	9/5/15 15:51
Golden Crown Lounge	545 SHOUP AVE		Idaho Falls	83402	9/5/15 16:09
Iron Mule Saloon	1680 Lindsay Blvd.		IDAHO FALLS	83402	9/5/15 16:21
Miss Kim's Place	300 S YELLOWSTONE HWY		IDAHO FALLS	83402	9/5/15 16:43
The Shop Bar	3390 S Yellowstone		Idaho Falls	83401	9/5/15 17:01
Long Bridge Grill Inc.	471600 Highway 95		Sagle	83860	9/7/15 11:01
Waterfront Express	209 E. Superior St.		Sandpoint	83864	9/7/15 11:05
219 Lounge	219 N. 1st Ave.		Sandpoint	83864	9/7/15 11:10
A & P Bar and Grill, Inc.	222 N 1st Ave		Sandpoint	83864	9/7/15 11:13
Tam O'Shanter Inc.	411 Cedar St		SANDPOINT	83864	9/7/15 11:14
The Laclede Store Inc.	14663 Hwy. 2 West		Laclede	83841	9/7/15 11:36
Dover Bay Marina LLC	651 Lakeshore Avenue		Dover	83825	9/7/15 11:54

PointWest Enterprises DBA Dairy Depot	1105 Michigan Street		Sandpoint	83864	9/7/15 12:15
Express Lane	214 Florence St S		Sandpoint	83864	9/7/15 12:18
Paul's Chevron	402 N. 5th Ave.		Sandpoint	83864	9/7/15 12:22
Safeway Stores, Inc. #350	702 N 5th Ave.		Sandpoint	83864	9/7/15 12:25
Quality Inn/ Mitzy's Lounge	807 N. 5th Ave.		Sandpoint	83864	9/7/15 12:33
Babe's One Stop	31076 Highway 200		Ponderay	83852	9/7/15 12:36
Vapor Creek Distributing and Wholesale, LLC	110 Tibbetts Dr		Ponderay	83852	9/7/15 12:45
Yoke's Foods	212 Bonner Mall Way	The Bonner Mall	PONDERAY	83852	9/7/15 12:45
Smokers Express	300 Bonner Mall Way		Ponderay	83852	9/7/15 12:50
Wal-Mart Supercenter #2485	476999 Highway 95		PONDERAY	83852	9/7/15 12:56
FAMILY DOLLAR, INC. #11264	910 S GREENWOOD STREET		SHOSHONE	83352	9/12/15 10:55
Sawtooth Food Town	904 S Greenwood St.		Shoshone	83352	9/12/15 11:03
Valley Country Store - Shoshone	805 Greenwood Street		Shoshone	83352	9/12/15 11:09
Eagle's Nest Bar and Grill LLC	19 N Main St		Dietrich	83324	9/12/15 11:24
Shaw L.N.L.	59 N. Main Ave.		Dietrich	83324	9/12/15 11:42
Main Stop	102 S. Greenwood St.		SHOSHONE	83352	9/12/15 12:12
La Monarca Bakery	135 S Rail St W		SHOSHONE	83352	9/12/15 12:26
Iron Horse Saloon	210 S RAIL ST W		SHOSHONE	83352	9/12/15 12:34
THE STATION	804 3rd St		Kamiah	83536	9/12/15 12:41
Kooskia Mart	101 S. Main St		KOOSKIA	83539	9/12/15 12:51
Piper's Shopping Ctr	185 N. Main St.		RICHFIELD	83349	9/12/15 12:53
Valley Country Store (Shoshone)	103 N Rail St E		SHOSHONE	83352	9/12/15 13:11
Three Rivers Resort, Inc.	115 Selway Rd		KOOSKIA	83539	9/12/15 13:20
Cougar Canyon Station	8881 Hwy 12		KOOSKIA	83539	9/12/15 13:22
Johnny's Country Store	421 N HIGHWAY 75		SHOSHONE	83352	9/12/15 13:22
Bear Claw Trading Post	1560 N. Highway 75		SHOSHONE	83352	9/12/15 13:38
Lowell's Mini Market	102 SE Avenue		NEW PLYMOUTH	83655	9/12/15 13:56
West Magic Resort, LLC	960 W. Magic Rd. #16		West Magic	83352	9/12/15 14:01
DJ's PILGRIM MARKET	102 N PLYMOUTH AVE	PO BOX 97	NEW PLYMOUTH	83655	9/12/15 14:13
EZ Mart	313 N. Plymouth Ave.		New Plymouth	83655	9/12/15 14:16
Payette Valley Supply	104 SW AVE		NEW PLYMOUTH	83655	9/12/15 14:21
Hammer Stores	2001 Highway 30 W.		Fruitland	83619	9/12/15 14:32
Scogans Food Mart #1	301 N. Whitley Dr.		FRUITLAND	83619	9/12/15 14:52
Maverik Store #425	500 N WHITLEY DR		FRUITLAND	83619	9/12/15 14:56

Discount Cigarettes #1	1219 NW 16th St.		Fruitland	83619	9/12/15 15:15
Pick & Pack Grocery	1909 N. Whitley Dr.		Fruitland	83619	9/12/15 15:28
The Vapor Place	1611 N Whitley Dr Ste 9		FRUITLAND	83619	9/12/15 15:31
Family Dollar #6941	1244 S 16TH ST		PAYETTE	83661	9/12/15 15:39
Campo Oil Company - Payette	931 S. Main St.		Payette	83661	9/12/15 15:43
Albertson's Store #168	405 S MAIN ST		PAYETTE	83661	9/12/15 15:45
Jacksons Food Store #65	830 2nd Ave. S.		Payette	83661	9/12/15 16:01
Westside Market Inc.	650 N 6th St		Payette	83661	9/12/15 16:06
Minit Market	915 7th Ave. N.		Payette	83661	9/12/15 16:09
Tobacco Connection #31	385 S 16TH ST		PAYETTE	83661	9/12/15 16:16
Jacksons Food Store #9	565 S. 16th St.		Payette	83661	9/12/15 16:19
Vapor Creek	1107 S Main St		PAYETTE	83661	9/12/15 16:26
Maverik Store #367	275 North 16th Street		PAYETTE	83661	9/12/15 16:34
Campo Oil Company - Weiser	711 E. Court St.		Weiser	83672	9/12/15 16:58
Maverik Store #214	703 E. Main St.		WEISER	83672	9/12/15 17:06
Mac's Gas & Grocery LLC	333 Hwy 57		PRIEST RIVER	83856	9/13/15 11:08
Green Owl @ McAbee	4558 Peninsula Rd		PRIEST RIVER	83856	9/13/15 11:21
Ziggy's Express Gas N Grill	745 E U S Hwy. 30		BLISS	83314	9/13/15 11:36
Stinker Station #74	299 Hwy 30	PO Box 109	BLISS	83314	9/13/15 11:45
Outlaws and Angels	204 Hwy. 30		BLISS	83314	9/13/15 11:50
Priest Lake State Park - Park Store	314 Indian Creek Park Rd.		COOLIN	83821	9/13/15 12:13
Ziggy's Express Hagerman	531 S State Street		HAGERMAN	83332	9/13/15 12:26
The Moose Knuckle	10 Cavanaugh Road		COOLIN	83821	9/13/15 12:43
Leonard Paul Store	341 Bay View Dr.		Coolin	83821	9/13/15 12:47
Oasis Stop 'N Go #13	361 S. State St.		HAGERMAN	83332	9/13/15 12:54
Wilson's Club	200 S State St		Hagerman	83332	9/13/15 13:01
Chappels Market	180 S. State St.		HAGERMAN	83332	9/13/15 13:08
West Point	3287 S 1500 E		WENDELL	83355	9/13/15 13:23
Camas Creek Country Store	313 Hwy 20 W		Fairfield	83327	9/13/15 14:29
Mir-A-Mar	214 Main St.		GOODING	83330	9/13/15 15:06
Cook's Food Land	501 Main St.		Gooding	83330	9/13/15 15:10
Steve's Quick Service	601 Main St.		Gooding	83330	9/13/15 15:18
Ridley's Food & Drug (Gooding)	1427 Main St.		Gooding	83330	9/13/15 15:40
Maverik Store #232	103 University Way		GOODING	83330	9/13/15 16:03
Family Dollar #6808	1902 STATE HIGHWAY 46		GOODING	83330	9/13/15 16:07
Valley Country Stores	2442 MAIN		GOODING	83330	9/13/15 16:14

19th Hole	3555 Bannock Hwy		POCATELLO	83204	9/19/15 9:32
Riverside Golf Course	3500 S Bannock Hwy.		POCATELLO	83204	9/19/15 9:39
Mad Mike's	1238 N MAIN ST		POCATELLO	83204	9/19/15 9:55
Family Dollar #6824	1433 N MAIN ST		POCATELLO	83204	9/19/15 10:05
Stinker Station #64	1099 S. Main St.		Pocatello	83204	9/19/15 10:20
Main Street Tobacco Co.	540 N. Main St.		Pocatello	83204	9/19/15 10:31
Ridley Family Markets (Pocatello)	911 N. Main St.		Pocatello	83204	9/19/15 10:38
TJ NIGHTS LLC	525 E CENTER ST		POCATELLO	83201	9/19/15 10:52
Sling Inn	41315 Riverview Dr.		Cataldo	83810	9/19/15 10:53
Belpotsen LLC dba Potter's Sinclair	2167 E Center St		POCATELLO	83201	9/19/15 11:02
Rose Lake General Store	11235 S Hwy 3		Cataldo	83810	9/19/15 11:05
Junction Quick Stop	11550 S. Highway 3		Cataldo	83810	9/19/15 11:11
Westwood Discount	1800 GARRETT WAY		POCATELLO	83201	9/19/15 11:30
Valley Mart LLC dba Valley Mart	31504 S Highway 3		MEDIMONT	83842	9/19/15 11:35
Dinki Di's	18226 W MAIN ST		Hauser	83854	9/19/15 12:35
Curley's	26433 W. Hwy. 53		Hauser	83854	9/19/15 12:40
Miller's Conoco	31916 N 5th Ave		SPIRIT LAKE	83869	9/20/15 10:37
Linger Longer Lounge	6262 W Maine St.		SPIRIT LAKE	83869	9/20/15 10:50
The White Horse Saloon	6248 W. Maine St.		Spirit Lake	83869	9/20/15 10:52
3 Funky Monkeys	6147 Maine St		Spirit Lake	83869	9/20/15 10:57
EZ Stop	26742 N HIGHWAY 41		BLANCHARD	83804	9/20/15 11:01
Old Town Auto Sales	303 N. State Ave.		Oldtown	83822	9/20/15 11:20
Family Foods	202 E. 5th St. N.		OLDTOWN	83822	9/20/15 11:21
S & S Petroleum Inc.	82 E Highway 2		OLDTOWN	83822	9/20/15 11:28
Stew's Place, LLC	28 E Idaho Ave		Glenns Ferry	83623	9/20/15 11:34
Muzzy Fast Stop	2455 East Hwy 2		OLDTOWN	83822	9/20/15 11:44
DJ's EZ Stop	2694 E HIGHWAY 2		OLDTOWN	83822	9/20/15 11:47
Priest River IGA dba Mitchell's Harvest Foods	5573 Highway 2		PRIEST RIVER	83856	9/20/15 11:53
Valley Country Store (Wendell)	175 W Main		WENDELL	83355	9/20/15 12:19
Maverik Store #217	20 S. Idaho St.		WENDELL	83355	9/20/15 12:21
Simerly's, Inc.	280 S. Idaho St.		Wendell	83355	9/20/15 12:27
Priest Lake Golf Course	152 FAIRWAY DR		Priest Lake	83856	9/20/15 12:29
Tamrak Center	27914 HIGHWAY 57		PRIEST LAKE	83856	9/20/15 12:32
Hills Resort, Inc.	W. 4777 Lakeshore Rd.		PRIEST RIVER	83856	9/20/15 12:38
Family Dollar #7436	597 S IDAHO ST		WENDELL	83355	9/20/15 12:41
Valley Country Store Wendell I-84	1960 FRONTAGE RD N		WENDELL	83355	9/20/15 12:48
Elkins On Priest Lake	404 Elkins Rd.		Nordman	83848	9/20/15 12:58



Nordman Store & Bar	Hwy. 57 Mile 36442		NORDMAN	83848	9/20/15 13:08
La Oficina	160 W MAIN ST		JEROME	83338	9/20/15 13:10
Priest Lake Service Center LLC	28392 HIGHWAY 57		PRIEST LAKE	83856	9/20/15 13:20
The Falls Inn	8700 Hwy 57		PRIEST RIVER	83856	9/20/15 14:02
The Speak Easy Bar and Smoke Shop	323 Main Street		FILER	83328	9/20/15 14:08
Whitley Oil #2	18 Hwy 57		PRIEST RIVER	83856	9/20/15 14:23
Kings Bar & Grill	6151 Highway 2		PRIEST RIVER	83856	9/20/15 14:41
Popeye's Lounge	80 Main		Priest River	83856	9/20/15 14:43
Jammer Lounge	113 Main St.		PRIEST RIVER	83856	9/20/15 14:44
Safeway #383	1320 S. Blaine St.		Moscow	83843	9/26/15 9:52
S & S Petroleum Inc	802 Troy Rd		MOSCOW	83843	9/26/15 10:00
John's Alley Tavern	114 E 6th St		Moscow	83843	9/26/15 10:02
Cadillac Jack's	112 N. Main St.		Moscow	83843	9/26/15 10:06
Bucer's	201 S. Main St.		Moscow	83843	9/26/15 10:10
Mingles	102 S MAIN ST		Moscow	83843	9/26/15 10:12
TAJ GROCERY	409 W 3RD ST		MOSCOW	83843	9/26/15 10:24
Garden Lounge, Ltd	313 S. Main St.		Moscow	83843	9/26/15 10:29
Third Street Market Place	217 E. 3rd St.		Moscow	83843	9/26/15 11:27
The Corner Club	202 N. Main St.		Moscow	83843	9/26/15 11:31
ZIP TRIP STORE #16	340 N MAIN ST		Moscow	83843	9/26/15 11:32
Walgreens #12503	414 N MAIN ST		Moscow	83843	9/26/15 11:37
Albertson's Store #177	4700 N EAGLE RD		BOISE	83713	9/26/15 14:09
Stinker Station #109	4744 N Eagle Road		BOISE	83713	9/26/15 14:15
Stinker Station #83	6300 N. Eagle Rd.		Boise	83713	9/26/15 14:23
Stinker Station #50	530 N. Five Mile Rd.		Boise	83713	9/26/15 14:45
Stinker Station #102	1500 S FIVE MILE RD		BOISE	83709	9/26/15 14:54
Albertson's Store #160	10500 W OVERLAND RD		BOISE	83709	9/26/15 15:02
Atomic Vapor Supply	1529 S Five Mile Rd		BOISE	83709	9/26/15 15:09
Maverik Store #485	3080 S Five Mile Rd		BOISE	83709	9/26/15 15:13
Walgreens #11083	6195 S. Five Mile		BOISE	83709	9/26/15 15:29
Jacksons Food Store #51	6225 S. Five Mile Rd.		Boise	83709	9/26/15 15:40
Paul's Markets #11	10565 W. Lake Hazel Rd.		Boise	83709	9/26/15 15:47
Val's Chevron	12222 W. Overland Rd.		Boise	83709	9/26/15 16:04
Fred Meyer #439	10751 W. Overland Rd.		Boise	83709	9/26/15 16:22
Fred Meyer Express #439	10751 W. Overland Rd.		Boise	83709	9/26/15 16:38
Walgreens #05565	10555 W. Overland Rd.		Boise	83709	9/26/15 16:46
BIG SMOKE #126	10527 W OVERLAND RD		BOISE	83709	9/26/15 17:12

Ultra Touch Car Wash II	8160 W. Overland Rd.		Boise	83709	9/26/15 18:32
Jacksons Food Store #146	8000 W Overland Rd		BOISE	83709	9/26/15 18:48
Ed's R & R Gas	Hwy. 3 & St. Joe River		SAINT MARIES	83861	9/27/15 9:30
3rd St. One Stop	320 W. College Ave.		Saint Maries	83861	9/27/15 9:36
St. Joe Sport Stop	402 W. College Ave.		SAINT MARIES	83861	9/27/15 9:38
10th Street Super Stop	211 N 10th St	PO Box 277	SAINT MARIES	83861	9/27/15 9:42
Cabin City	2242 W Idaho Ave		SAINT MARIES	83861	9/27/15 9:48
Archie's IGA Plus	109 E. College Ave.		Saint Maries	83861	9/27/15 10:05
Maverik Store #470	12127 West Franklin Road		BOISE	83709	9/27/15 10:16
Drifters Western Bar and Grill	28554 Hwy. 6		Saint Maries	83861	9/27/15 10:33
Maverik Store #206	9030 W. Franklin Rd.		BOISE	83709	9/27/15 10:34
Stinker Station #56	8155 W. Franklin Rd.		Boise	83709	9/27/15 10:40
Jacksons Food Store #93	7373 W. Franklin Rd.		Boise	83709	9/27/15 10:57
J & E Stop	144 Poplar St.		Clarkia	83812	9/27/15 11:01
Middle East Market	5811 W FRANKLIN RD		BOISE	83709	9/27/15 11:06
Jacksons Food Store #121	5801 W FRANKLIN RD		BOISE	83709	9/27/15 11:09
Franklin Food Mart	5804 W Franklin Rd		Boise	83709	9/27/15 11:14
Beauchman Fernwood Mercantile, Inc.	64147 HWY 3		FERNWOOD	83830	9/27/15 11:15
Fred Meyer #00662	5230 W. Franklin Rd.		BOISE	83705	9/27/15 11:20
Fred Meyer Express #662	5230 W. Franklin Rd.		Boise	83705	9/27/15 11:43
Family Dollar #8537	5050 W OVERLAND RD		BOISE	83705	9/27/15 11:53
BIG SMOKE #129	6627 W OVERLAND RD		BOISE	83709	9/27/15 12:02
Stinker Station #77 dba Smokin' Hot Deals	6803 W. Overland Rd.		BOISE	83709	9/27/15 12:11
Overland Chevron Gas-N-Go Inc.	7110 W. Overland Rd.		Boise	83709	9/27/15 12:15
Fairview Kicks 66	12150 W. Fairview Ave.		Boise	83713	9/27/15 12:38
Rite Aid #5415	10600 W. Fairview Ave.		Boise	83713	9/27/15 12:48
Kmart #3298	10477 W FAIRVIEW AVE		BOISE	83704	9/27/15 13:09
VaperTec LLC.	10366 W FAIRVIEW AVE		BOISE	83704	9/27/15 13:29
Tobacco Connection #21	10356 W. Fairview Ave.		Boise	83704	9/27/15 13:31
Jacksons Food Store #96	9804 W. Fairview Ave.		Boise	83704	9/27/15 13:35

BIG SMOKE #122	8440 W FAIRVIEW AVE		BOISE	83704	9/27/15 13:42
Walgreens #04942	8100 W. Fairview Ave.		Boise	83704	9/27/15 13:48
Volt Vapes	8009 W FAIRVIEW AVE		BOISE	83704	9/27/15 13:53
Jacksons Food Store #28	6350 W. Fairview Ave.		Boise	83704	9/27/15 13:58
Wal-mart Store #4180	175 S Middleton Rd		NAMPA	83651	9/27/15 16:08
Vape Cloud Cafe	23 S CANYON		NAMPA	83651	9/27/15 16:20
Campos on Lonestar LLC	135 LONE STAR RD		NAMPA	83651	9/27/15 16:42
Albertsons Store #1602	715 12TH AVE S		NAMPA	83651	9/27/15 17:10
Walgreens #05648	700 12th Ave. S.		Nampa	83651	9/27/15 17:18
Stinker Station #113	803 12TH AVE S		NAMPA	83651	9/27/15 17:20
Tobacco Connection #16	1015 12th Ave. S. Ste. 101		Nampa	83651	9/27/15 17:30
Sinbad Hookah Bar	1205 11th St S		Nampa	83651	9/27/15 17:44
Jacksons Food Store #54	8990 W. Overland Rd.		Boise	83709	9/27/15 17:51
Gem Stop #15	1604 2nd St. S.		Nampa	83651	9/27/15 17:55
Wal-Mart Store #2508	8300 W. Overland Rd.		Boise	83709	9/27/15 18:00
Nampa Gusher and Beverage	324 3rd St. S.		Nampa	83651	9/27/15 18:02
Fred Meyer Fuel Center #226	68 2nd St S		NAMPA	83651	9/27/15 18:05
Fred Meyer #00226	50 2nd St. S.		Nampa	83651	9/27/15 18:10
Tobacco Connection #12	205 Caldwell Blvd. Ste. 6		Nampa	83651	9/27/15 18:22
Jacksons Food Store #62	100 Caldwell Blvd.		Nampa	83651	9/27/15 18:35
Jacksons #144	11950 W Karcher Rd		NAMPA	83651	9/27/15 18:39
Mini Village Convenience Store	1306 King St.		COTTONWOOD	83522	10/2/15 11:36
Riener's Grocery	404 King St.		Cottonwood	83522	10/2/15 11:39
COTTONWOOD FOODS	305 MAIN ST		COTTONWOOD	83522	10/2/15 11:44
ZIP TRIP STORE #21	901 W MAIN ST		GRANGEVILLE	83530	10/2/15 12:02

Idaho State Police, Idaho Tobacco Project								
	REQUEST				ACTUAL EXPENDITURES			
	Millennium Fund	Other Fund Sources	Project Total	In-Kind Contributions	Millennium Fund	Other Fund Sources	Project Total	In-Kind Contributions
<b>PERSONNEL COSTS</b>								
<b>Organization Hired Staff</b>								
Number of Staff	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Hours Worked	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Contract Hired Staff</b>								
Number of Staff	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Hours Worked	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL PERSONNEL STAFF</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>TOTAL PERSONNEL HOURS</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>TOTAL PERSONNEL COSTS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>OPERATING EXPENDITURES</b>								
Program Evaluation (not already counted)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Marketing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Bldg. Lease	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Utilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Organization Overhead	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lobbying Activities/ Organization Awareness	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Materials & Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contracts (not already Employee	\$94,000.00	\$273,841.00	\$367,841.00	\$0.00	\$94,000.00	\$271,881.00	\$365,881.00	\$0.00
Other*			\$0.00				\$0.00	
<i>&lt;Include a written description of all "other" costs.&gt;</i>								

\* Other:

"other" costs.>

Idaho State Police, Idaho Tobacco Project								
TOTAL OPERATING EXPENDITURES	\$94,000.00	\$273,841.00	\$367,841.00	\$0.00	\$94,000.00	\$271,881.00	\$365,881.00	\$0.00
EQUIPMENT/CAPITAL OUTLAY COSTS	Millennium Fund	Other Fund Sources	Project Total	In-Kind Contributions	Millennium Fund	Other Fund Sources	Project Total	In-Kind Contributions
Computers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Printers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Projectors	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Furniture	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Software	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other (routers, servers)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL MILLENNIUM FUND REPORT COMPARISON</b>	<b>\$94,000.00</b>	<b>\$273,841.00</b>	<b>\$367,841.00</b>	<b>\$0.00</b>	<b>\$94,000.00</b>	<b>\$271,881.00</b>	<b>\$365,881.00</b>	<b>\$0.00</b>

**TRANSFERS TO OTHER ORGANIZATIONS/AGENCIES**



**Organization Name** Idaho Tobacco Project, Department of Health and Welfare  
**Amount** \$94,000  
**Purpose** The funds are transferred from the Idaho State Police to the Idaho Tobacco Project to cover the cost of the conduct of 848 tobacco retailer compliance inspections.

**SUBCONTRACTING/SUBGRANTING INFORMATION**



**Organization Name** Benchmark Research and Safety, Inc.  
**Amount** \$94,000  
**Purpose** The funds were contracted for the purpose of conducting 848 tobacco retailer compliance inspections.



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# Millennium Fund Annual Report

For the Period July 1, 2015, through June 30, 2016

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## Substance Use Disorder Client Services

### Organizational Contact Information:

**Full Legal Organization Name**

Address  
City  
State  
Zip Code  
Website

**Idaho Department of Correction**

1299 N. Orchard St., Suite 100  
Boise  
Idaho  
83706  
[www.idoc.idaho.gov](http://www.idoc.idaho.gov)

**Primary Contact Person**

Name  
Title  
Phone  
Email Address

Greg Lewis  
Deputy Chief, Probation and Parole Division  
(208) 658-2197  
[glewis@idoc.idaho.gov](mailto:glewis@idoc.idaho.gov)

**Alternate Contact Person**

Name  
Title  
Phone  
Email Address

Terry Kirkham  
Chief, Probation and Parole Division  
(208) 658-2118  
[tkirkham@idoc.idaho.gov](mailto:tkirkham@idoc.idaho.gov)

**Executive Director**

Name  
Title  
Phone  
Email Address

Kevin Kempf  
Director  
(208) 658-2140  
[kkempf@idoc.idaho.gov](mailto:kkempf@idoc.idaho.gov)

**Millennium Fund Grant Award**

\$1,859,200

**Report Date**

10/13/16

## I. Overview, Rationale, and Justification for the Project/Program:

**Overview:** As the funding gatekeeper, the IDOC incorporates the best portions of both the public and private sector to maximize outcomes for all stakeholders. The court system benefits from the timely delivery of accurate substance abuse assessments and offender treatment referrals, the offender benefits from a cohesive IDOC intake process that coordinates state funded services, the probation officer benefits from having on-site IDOC clinical staff to assist with offender programming recommendations and referrals, community providers benefit from a consistent referral system allowing for a sustainable business model, and long term, the public will benefit from a decrease in recidivism via the effective use of tax payer dollars.

Offenders must meet an intake eligibility criteria consisting of clinical need, criminogenic risk and judicial mandates. The priority population is court ordered §19-2524 cases mandating state funded assessment and treatment. The secondary service population is 1) offenders who are reentering the community from a period of incarceration and 2) existing offenders on community supervision who present a risk to revoke due to continued drug/alcohol use.

**Rationale or Justification for Project:** The US Justice Department shows two-thirds of drug offenders leaving state prisons will be re-arrested within three years and nearly half of released drug offenders will be returned to prison either through a technical violation or on a new sentence.

In Idaho, as of June 2016, 30.2% of offenders are on community supervision for drug crimes and 12.7% for an alcohol offense. Based on a historic analysis of Level of Service Inventory (LSI) scores, approximately 40% of probationers and 25% of parolees have a current drug/ alcohol problem. This equates to 5,555 probationers and 1,057 parolees, for a total of 6,612 offenders who would potentially benefit from substance abuse or recovery support services.

In FY16, through combined Millennium Funding and state general funding, 4554 offenders received assessment, treatment or recovery support services through the provider network. Without Millennium Funding, the existing number of private provider referrals would be unsustainable and a significant portion of IDOC offenders would lose access to SUD services.

## II. Distribution:

This project coordinates for felony offenders the delivery of community-based SUD treatment and recovery support services, rather than through incarceration and delivery in a state facility. By delivering evidence-based treatment via a public/private partnership, offenders accessing services are at a reduced risk to reoffend with corresponding cost avoidance to the state in reduced incarceration rates.

Services are provided statewide throughout the seven judicial districts of Idaho. Each judicial district contains at least one urban county served plus a mixture of rural and frontier counties.

Service eligibility and client referral is determined and conducted by IDOC clinical teams comprised of 2-6 staff in each judicial district. The IDOC clinical teams also manage pre-sentence GAIN-I Administration, conduct offender intakes, deliver correctional programs, serve as a clinical resource to probation and parole officers, and act as a district liaison to the provider network.

The provider network consists of skilled clinicians that utilize best practices in the treatment of addictions. Community-based treatment and recovery support services providers are granted facility approval by Department of Health and Welfare and are contracted through the current Managed Services Contractor (MSC) to treat the offender population. To manage the provider network, the IDOC partners with the state MSC to maintain service deliverables, fiscal accountability, and oversee provider quality assurance.



### III. Goals:

#### 1) Increased Access

In FY12, the first year of IDOC managed SUD services, 3546 offenders were served with state SUD dollars, an increase of 855 unique offenders from previous state SUD model. The number of offenders served has been increasing steadily over the past five years (Fig.1). In FY16, the fifth year of the IDOC managed SUD services, 4554 unique clients were served. This is an increase of over 1000 individuals who accessed services since IDOC acquired the SUD funds in FY12.

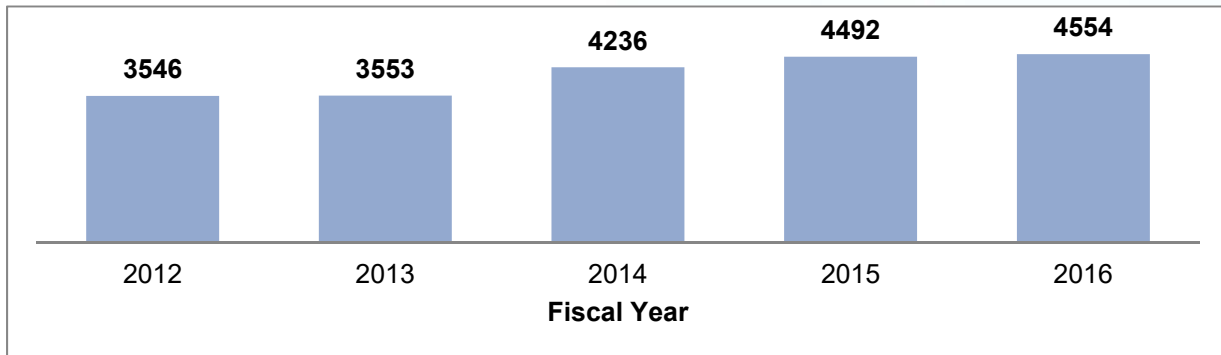


Figure 1

Separate from Millennium Funds, state general funds support IDOC clinical staff in all seven districts. As one of their job duties, IDOC clinical staff delivers SUD aftercare treatment to reentering offenders as part of the IDOC continuum of care. During FY16, IDOC clinical staff delivered aftercare services to approximately 2128 additional reentry offenders.

Between SUD funding allocated to the private provider network and the personnel funding allocated for IDOC SUD staff, the majority of IDOC offenders with a SUD need now receive some form of SUD-funded service.

In FY15, all IDOC programs, including community-based SUD treatment, were reviewed by the Council of State Governments Justice Center (CSG Justice Center) under Justice Reinvestment Initiative (JRI). As a result of JRI implementation, IDOC SUD program:

1. Added residential treatment for court-ordered clients, and clients meeting American Society of Addiction Medicine (ASAM) criteria for residential treatment to its SUD service matrix (attached addendum)
2. Developed a Criminal Justice Network of providers specializing in serving the criminal justice population

The Criminal Justice Network requires delivery of approved best practices, utilization of criminogenic risk assessment in treatment delivery and increased communication with probation and parole officers.

#### 2) Fiscal Sustainability

In FY16, the IDOC was appropriated \$1,859,200 in Millennium Funds and \$5,202,900 in state General Funds for SUD services (excludes \$1,083,400 allocated to the Bonneville County Wood Pilot Project). IDOC has managed the SUD budget to maintain fiscal discipline, permit immediate offender access to care, and allow the private provider network access to a steady funding source to maintain their business model.

### 3) Outcome Measures

#### Cost Data:

<i>Treatment cost per unique SUD client (FY16)</i>	\$1529 (\$6,964,678/4554)
<i>Community-based Supervision per Offender (annual, FY16)</i>	\$1,551
<i>Average Incarceration Cost per Inmate (annual, FY16)</i>	\$23,634

### 4) Reduce Recidivism

To measure recidivism, the SUD program will use the standard IDOC recidivism measurement as determined by the Board of Correction. The Board chose a three year window for recidivism analyses.

To gauge preliminary recidivism outcomes, IDOC compared offenders with a likely substance use problem who received §19-2524 SUD funded treatment against offenders with a likely substance use problem who did not participate in §19-2524 SUD funded treatment.

As the IDOC SUD service matrix was implemented on September 1, 2011, IDOC chose a four-year window of analysis dated March 1, 2012 through March 31, 2016. Data from this timeframe indicates no statistically significant difference in success rates between offenders who received SUD treatment (70.6%) services and those who did not (73.0%). However, the 2.4% difference in success rates between these two populations requires additional analysis to provide perspective.

Available data from WITS (Web Infrastructure for Treatment Services) for the period of October 1, 2013 through March 31, 2016 shows a direct correlation between success on probation and utilization rate.

Specifically, offenders who utilized more than \$500 of treatment funding were more successful than offenders who utilized less than \$500 of treatment funding. The success rate for offenders utilizing more than \$500 of treatment funding was 88.8% compared to 70.2% for offenders who utilized less than \$500 of treatment. This finding is representative of the current IDOC SUD model and utilization of the WITS system.

Similarly, successful SUD offenders averaged \$1,455 in treatment funding utilization, while unsuccessful offenders utilized an average of \$770 in treatment funding.

All IDOC programs, including community-based SUD treatment, are currently under review by the Council of State Governments Justice Center (CSG Justice Center) under Justice Reinvestment Initiative (JRI). The IDOC will take into consideration all findings and recommendations provided by the CSG Justice Center and will reevaluate performance and outcome measures accordingly.

## IV. Financial Statement:

All operating and personnel expenditures for the IDOC's SUD program are funded by general state funds. Millennium Funding is used to pay the cost of providing assessments, treatment, and recovery support services to IDOC offenders through the provider network.

Please refer to the Report Budget Form for more details.

## V. Entities Visited/Sponsored and Participants in the Project/Program:

Not applicable to IDOC SUD program

Idaho Department of Correction								
PERSONNEL COSTS	REQUEST				ACTUAL EXPENDITURES			
	Millennium Fund	Other Fund Sources	Project Total	In-Kind Contributions	Millennium Fund	Other Fund Sources	Project Total	In-Kind Contributions
<b>Organization Hired Staff</b>								
Number of Staff	0.0	22.0	22.0	0.0	0.0	22.0	22.0	0.0
Hours Worked	0.0	45,760.0	45,760.0	0.0	0.0	39,222.2	39,222.2	0.0
Salaries	\$0.00	\$1,040,400.00	\$1,040,400.00	\$0.00	\$0.00	\$922,818.69	\$922,818.69	\$0.00
Benefits	\$0.00	\$495,500.00	\$495,500.00	\$0.00	\$0.00	\$427,022.95	\$427,022.95	\$0.00
<b>Contract Hired Staff</b>								
Number of Staff	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Hours Worked	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL PERSONNEL STAFF</b>	<b>0.0</b>	<b>22.0</b>	<b>22.0</b>	<b>0.0</b>	<b>0.0</b>	<b>22.0</b>	<b>22.0</b>	<b>0.0</b>
<b>TOTAL PERSONNEL HOURS</b>	<b>0.0</b>	<b>45,760.0</b>	<b>45,760.0</b>	<b>0.0</b>	<b>0.0</b>	<b>39,222.2</b>	<b>39,222.2</b>	<b>0.0</b>
<b>TOTAL PERSONNEL COSTS</b>	<b>\$0.00</b>	<b>\$1,535,900.00</b>	<b>\$1,535,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,349,841.64</b>	<b>\$1,349,841.64</b>	<b>\$0.00</b>
<b>OPERATING EXPENDITURES</b>								
Program Evaluation (not already counted)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$7,073.37	\$7,073.37	\$0.00
Marketing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insurance	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Bldg. Lease	\$0.00	\$17,000.00	\$17,000.00	\$0.00	\$0.00	\$11,635.00	\$11,635.00	\$0.00
Utilities	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$5,922.13	\$5,922.13	\$0.00
Organization Overhead	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Professional Services	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$26,876.25	\$26,876.25	\$0.00
Materials & Supplies	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$7,727.91	\$7,727.91	\$0.00
Contracts (not already counted)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Employee	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$11,998.12	\$11,998.12	\$0.00
Other*	\$0.00	\$1,300.00	\$1,300.00	\$0.00	\$0.00	\$1,484.90	\$1,484.90	\$0.00

Idaho Department of Correction								
* Other: Employee Recognition								
<b>TOTAL OPERATING EXPENDITURES</b>	\$0.00	\$130,300.00	\$130,300.00	\$0.00	\$0.00	\$72,717.68	\$72,717.68	\$0.00
<b>EQUIPMENT/CAPITAL OUTLAY COSTS</b>	<b>Millennium Fund</b>	<b>Other Fund Sources</b>	<b>Project Total</b>	<b>In-Kind Contributions</b>	<b>Millennium Fund</b>	<b>Other Fund Sources</b>	<b>Project Total</b>	<b>In-Kind Contributions</b>
Computers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Printers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Projectors	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Furniture	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Software	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other (Flooring)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TRUSTEE/BENEFIT COSTS</b>	<b>Millennium Fund</b>	<b>Other Fund Sources</b>	<b>Project Total</b>	<b>In-Kind Contributions</b>	<b>Millennium Fund</b>	<b>Other Fund Sources</b>	<b>Project Total</b>	<b>In-Kind Contributions</b>
Direct Services Costs	\$1,859,200.00	\$5,202,900.00	\$7,062,100.00	\$0.00	\$1,859,200.00	\$5,202,197.00	\$7,061,397.00	\$0.00
<b>TOTAL TRUSTEE/BENEFIT</b>	<b>\$1,859,200.00</b>	<b>\$5,202,900.00</b>	<b>\$7,062,100.00</b>	<b>\$0.00</b>	<b>\$1,859,200.00</b>	<b>\$5,202,197.00</b>	<b>\$7,061,397.00</b>	<b>\$0.00</b>
<b>TOTAL MILLENNIUM FUND REPORT COMPARISON</b>	<b>\$1,859,200.00</b>	<b>\$6,869,100.00</b>	<b>\$8,728,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,624,756.32</b>	<b>\$8,483,956.32</b>	<b>\$0.00</b>

**TRANSFERS TO OTHER ORGANIZATIONS/AGENCIES**

<copy/paste new transfer rows as necessary>

Organization Name \_\_\_\_\_

Amount \_\_\_\_\_

<replace with own text, briefly explain what the transfer was for and how it met the mission of prevention/cessation/treatment>

\_\_\_\_\_

**SUBCONTRACTING/SUBGRANTING INFORMATION**

<copy/paste new sub-contract/grant rows as necessary>

Organization Name \_\_\_\_\_

Amount \_\_\_\_\_

<replace with own text, briefly explain what the subgrant was for and how it met the mission of prevention/cessation/treatment>

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# Millennium Fund Annual Report

For the Period July 1, 2015, through June 30, 2016

The Idaho Legislature appropriates funding from the Idaho Millennium Fund to eligible applicants who provide services that help individuals to never start, to quit, or to receive treatment for, tobacco or substance use. This process begins with a submitted application to the Joint Legislative Millennium Fund Committee. Applicants that are awarded a Millennium Fund Grant must submit an annual report detailing the project, and any outcomes and expenses, using the criteria listed below. Please contact Jared Tatro, Legislative Services Office, with any questions at (208) 334-4740 or email [jtatro@lso.idaho.gov](mailto:jtatro@lso.idaho.gov).

## Idaho Recovery Community Centers

### Organizational Contact Information:

#### Full Legal Organization Name

Address  
City  
State  
Zip Code  
Website

#### Idaho Association of Counties

3100 Vista Ave. Ste. 200  
Boise  
Idaho  
83701  
[www.idcounties.org](http://www.idcounties.org)

#### Primary Contact Person

Name  
Title  
Phone  
Email Address

Kelli D Brassfield  
Government Affairs Associate  
208-345-1926  
[kbrassfield@idcounties.org](mailto:kbrassfield@idcounties.org)

#### Alternate Contact Person

Name  
Title  
Phone  
Email Address

Daniel G. Chadwick  
Executive Director  
208-345-1926  
[dchadwick@idcounties.org](mailto:dchadwick@idcounties.org)

#### Executive Director

Name  
Title  
Phone  
Email Address

Daniel G. Chadwick  
Executive Director  
208-345-1926  
[dchadwick@idcounties.org](mailto:dchadwick@idcounties.org)

#### Millennium Fund Grant Award

\$500,000

#### Report Date

October 14, 2016

## I. Overview, Rationale, and Justification for the Project/Program:

The purpose of the grant is to provide support for people seeking to initiate or maintain long-term recovery from a substance use disorder or co-occurring behavioral health disorders. Services have been provided through the community-based and volunteer-driven Recovery Community Centers utilizing evidence-based practices and local resource referrals to support the overall health of individuals seeking recovery.

A real sense of community forms when these centers bring recoverees together with local resources. Local resource referrals provide immediate access for recoverees to keep moving forward without a delay in progress. When people lack the connections to resources, their addictions can often quickly relapse creating unnecessary encounters with law enforcement and/or trips to the emergency rooms, which are largely covered by the County Indigent Fund. Not only do our recoverees continue forward, the economic health of our communities get a boost as well.

Peers with experience navigating recovery, have provided needed support at each Recovery Community Center. By using recoverees as peer support volunteer staff within the centers, expenditures are kept down. The overhead of the center is reduced making other services a reality. Although the centers have a common set of services, each center is unique and requires a different set of services depending on the area. A couple factors that influence this are available jobs and housing.

## II. Distribution:

The Recovery Community Centers are located in Ada, Canyon, Gem and Latah counties. Each center has maintained regular weekday business hours and employs two paid staff to manage the center. Peers, to include recoverees, volunteer their time to fuel the center and the services it provides. Throughout the effort of all the centers, volunteers, and staff at least four counties have been served and multiple cities have been served. There has been a total of 10,493 recoveree visits (to include repeaters) to the four centers for FY16, with an average of 873 visits per month. The Recovery Community Centers have had a total of 444 substance and behavioral health referrals. These numbers directly correlate to the number of emergency rooms visits and/or involuntary commitment cost savings.

An average involuntary commitment for FY16 is \$1,204.63 and an emergency room visit can cost an average of \$1,904.50 for one night of room and board. With these costs, it could be said that with the implementation of the Recovery Community Centers, the cost avoidance is between \$12,640,182 and \$19,978,672.

It was unknown how well the Recovery Community Centers would be perceived by the communities, which in turn made the anticipated utilization was unknown as well; however, activities/classes and services were successfully implemented to help sustain individuals in recovery as well as enhance the quality of their lives.

The Ada, Canyon, Gem, and Latah county Recovery Community Centers have logged over 13,000 volunteer hours and have trained almost 700 volunteers.

Ada County: 592 volunteers trained and 7151.5 volunteer hours  
Canyon County: 82 volunteers trained and 572 volunteer hours  
Gem County: 12 volunteers trained and 1930.5 volunteer hours

Latah County: 3741 volunteer hours

Based on the contacts made and utilization of services at least 55% of the contacts made were those still in recovery. This is not a firm number.

### III.

#### **Goals:**

Core beliefs for the Recovery Community Centers are as follows:

- Recovery is a reality in the lives of millions
- There are many paths to recovery
- Recovery is a voluntary process
- Recovery flourishes in supportive communities
- Recovering people are part of the solution
- Recovery gives back what addiction has taken away

Goals at the Recovery Community Center include creating an environment that supports these core beliefs and further creates a setting for recovery where health and wellness meet. In order to fulfill this mission, Recovery Community Centers need to have a safe and nurturing environment for all and thus develop a supportive environment that fosters growth and change. Another goal is to develop connections that will support an individual's journey toward recovery.

By offering an array of classes/meeting options, recoverees are able to flourish and become a functional individual in their communities. Recoverees are able to take what they learn from the Recovery Community Centers and add to the overall community health. Each center believes that by seeing a return of recoverees to the centers, goals are truly being achieved.

In order to achieve the goals of the Recovery Community Centers, it was necessary to create relationships, not only with recoverees, but also with the communities, the Idaho Association of Counties, and the state.

A trial our centers have seen is trying to understand exactly what was expected from them and what data is truly needed. Reports were set forth; however, there was no clear path. Communication has helped resolve this. The centers now participate in regular conference calls. These calls ensure that all centers are sharing their successes and challenges. The centers have also addressed their data collection processes. Soon each center will be using the same computer program that will be tailored to their needs; so all collection is consistent across the centers.

### IV.

#### **Financial Statement:**

Each center maintains regular weekday business hours and employs two paid staff to manage the center. Each center may also have other paid staff. Centers that utilize other paid staff have done so through the use of outside funding to include grants and donations. One center was able to utilize other funding prior to using the Millennium Funds and was so able to stretch those funds even further than the fiscal year.

The bulk of the Millennium Funds were dedicated to the salaries of the executive director and the volunteer coordinator. The remainder of the funds was used for the indirect costs of maintaining each facility. Multiple counties had funds remaining at the end of FY16. The



total balance at the end of FY16 was \$119,830.44. These remaining funds have been utilized to keep the centers open.

**V. Entities Visited/Sponsored and Participants in the Project/Program:**

Gritman Hospital  
700 S Main St  
Moscow, ID 83843  
(208) 882-4511

Benewah Medical Center  
427 12th St  
Plummer, ID 83851  
(208) 686-1931

Lions Club  
Matt Becker  
[farmermatt@live.com](mailto:farmermatt@live.com)

Rotary Club  
1516 W. Pullman Road  
Moscow, ID 83843  
(208) 882-9376

League of Women Voters – Jan. 2015  
PO Box 9535  
Moscow, ID 83843  
(208) 882-8853

Unitarian Church – Aug. 2015 \$1,000  
420 E 2<sup>nd</sup> St.  
Moscow, ID 83843  
(208) 882-4328

Alliance Family Services – Nov. 2015  
212 Rodeo Dr. #410  
Moscow, ID 83843  
(208) 882-5960

Good Samaritan Home – Apr. 2016  
640 N. Eisenhower St.  
Moscow, ID 83843  
(208) 882-6560

Quality Behavioral Health – Aug. 2016  
900 7th St  
Clarkston, WA 99403  
(509) 758-3341

Change Point – Aug. 2016  
1020 Main St  
Lewiston, ID 83501  
(208) 750-1000

Riverside Recovery – Aug 2016  
720 18th Ave  
Lewiston, ID 83501  
(208) 746-4097

LCSC Nursing Students  
Sacajawea Hall, Rm 118  
Lewis-Clark State College  
500 8th Avenue  
Lewiston, ID 83501  
(800) 933-5272 ext. 2688 (toll free)

Pastor Network  
Breakfast Fundraiser – Apr. 2016 \$11,500  
Community Meetings  
Open House  
Latah County Commissioner Meetings – pledged \$25,000

There are many more.

Recovery Community Centers

	REQUEST				ACTUAL EXPENDITURES			
	Millennium Fund	Other Fund Sources	Project Total	In-Kind Contributions	Millennium Fund	Other Fund Sources	Project Total	In-Kind Contributions
<b>PERSONNEL COSTS</b>								
<b>Organization Hired Staff</b>								
Number of Staff	8.0		8.0		8.0		8.0	
Hours Worked	0.0		0.0		0.0		0.0	
Salaries	\$252,000.00		\$252,000.00		\$230,554.99		\$230,554.99	
Benefits	\$107,200.00		\$107,200.00		\$22,636.07		\$22,636.07	
<b>Contract Hired Staff</b>								
Number of Staff	0.0		0.0		0.0		0.0	
Hours Worked	0.0		0.0		0.0		0.0	
Salaries	\$0.00		\$0.00		\$0.00		\$0.00	
Benefits	\$0.00		\$0.00		\$0.00		\$0.00	
<b>TOTAL PERSONNEL STAFF</b>	<b>8.0</b>	<b>0.0</b>	<b>8.0</b>	<b>0.0</b>	<b>8.0</b>	<b>0.0</b>	<b>8.0</b>	<b>0.0</b>
<b>TOTAL PERSONNEL HOURS</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>TOTAL PERSONNEL COSTS</b>	<b>\$359,200.00</b>	<b>\$0.00</b>	<b>\$359,200.00</b>	<b>\$0.00</b>	<b>\$253,191.06</b>	<b>\$0.00</b>	<b>\$253,191.06</b>	<b>\$0.00</b>
<b>OPERATING EXPENDITURES</b>								
Program Evaluation (not already counted)			\$0.00				\$0.00	
Travel(staff and recoverees)	\$46,000.00		\$46,000.00		\$7,261.08		\$7,261.08	
Marketing			\$0.00		\$0.00		\$0.00	
Advertising			\$0.00		\$0.00		\$0.00	
Insurance			\$0.00		\$8,249.34		\$8,249.34	
Rent/Bldg. Lease	\$52,000.00		\$52,000.00		\$41,145.02		\$41,145.02	
Utilities			\$0.00		\$15,548.14		\$15,548.14	
Organization Overhead			\$0.00		\$0.00		\$0.00	
Lobbying Activities/ Organization Awareness			\$0.00		\$0.00		\$0.00	
Materials & Supplies	\$30,000.00		\$30,000.00		\$19,399.90		\$19,399.90	
Contracts (IAC)			\$0.00		\$8,000.00		\$8,000.00	
Employee			\$0.00		\$0.00		\$0.00	
Other*	\$12,800.00		\$12,800.00		\$31,751.39		\$31,751.39	\$40,492.25

Recovery Community Centers								
<Include a written description of all * Other: "other" costs.>					\$0.00			
<b>TOTAL OPERATING EXPENDITURES</b>	\$140,800.00	\$0.00	\$140,800.00	\$0.00	\$131,354.87	\$0.00	\$131,354.87	\$40,492.25
<b>EQUIPMENT/CAPITAL OUTLAY COSTS</b>	<b>Millennium Fund</b>	<b>Other Fund Sources</b>	<b>Project Total</b>	<b>In-Kind Contributions</b>	<b>Millennium Fund</b>	<b>Other Fund Sources</b>	<b>Project Total</b>	<b>In-Kind Contributions</b>
Computers			\$0.00		\$0.00		\$0.00	
Printers			\$0.00				\$0.00	
Projectors			\$0.00				\$0.00	
Furniture			\$0.00				\$0.00	
Software			\$0.00				\$0.00	
Other (routers, servers)			\$0.00				\$0.00	
<b>TOTAL CAPITAL OUTLAY</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL MILLENNIUM FUND REPORT COMPARISON</b>	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$384,545.93	\$0.00	\$384,545.93	\$40,492.25

<b>TRANSFERS TO OTHER ORGANIZATIONS/AGENCIES</b>	<copy/paste new transfer rows as necessary>
--	---

Organization Name \_\_\_\_\_  
 Amount \_\_\_\_\_  
 <replace with own text, briefly explain what the transfer was  
 Purpose for and how it met the mission of  
 prevention/cessation/treatment> \_\_\_\_\_

<b>SUBCONTRACTING/SUBGRANTING INFORMATION</b>	<copy/paste new sub-contract/grant rows as necessary>
---	---

Organization Name \_\_\_\_\_  
 Amount \_\_\_\_\_  
 <replace with own text, briefly explain what the subgrant was  
 Purpose for and how it met the mission of  
 prevention/cessation/treatment> \_\_\_\_\_



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# Millennium Fund Annual Report

For the Period July 1, 2015, through June 30, 2016

The Idaho Legislature appropriates funding from the Idaho Millennium Fund to eligible applicants who provide services that help individuals to never start, to quit, or to receive treatment for, tobacco or substance use. This process begins with a submitted application to the Joint Legislative Millennium Fund Committee. Applicants that are awarded a Millennium Fund Grant must submit an annual report detailing the project, and any outcomes and expenses, using the criteria listed below. Please contact Jared Tatro, Legislative Services Office, with any questions at (208) 334-4740 or email [jtatro@lso.idaho.gov](mailto:jtatro@lso.idaho.gov).

## Taking Ownership: Idaho's Women, Cancer, and Tobacco Use

### Organizational Contact Information:

**Full Legal Organization Name**

Address

City

State

Zip Code

Website

**American Cancer Society, Inc.**

2676 S. Vista Ave.

Boise

ID

83705

[www.cancer.org](http://www.cancer.org)**Primary Contact Person**

Name

Title

Phone

Email Address

Tina Schaal

ACS Health Systems Manager, Hospitals

208-422-0846

[tina.schaal@cancer.org](mailto:tina.schaal@cancer.org)**Alternate Contact Person**

Name

Title

Phone

Email Address

Luke Cavener

ACS CAN Idaho Government Relations Director

208-695-4536

[luke.cavener@cancer.org](mailto:luke.cavener@cancer.org)**Millennium Fund Grant Award**

\$130,900

**Report Date**

October 14, 2016

## I. Overview, Rationale, and Justification for the Project/Program:

Our project performed outreach to Idaho's most underserved women to educate them a) about the connection between tobacco use and cancer, b) the need for cancer screenings, and c) the tobacco cessation tools available to them. Our goals include increasing cancer screening rates, thereby reducing the rate of late-stage cancer diagnosis; reducing the rate of smoking among these Idaho women; and reducing the rate of cancer in Idaho.

## II. Distribution:

### Focus Area #1: Minidoka, Cassia, and Twin Falls Counties

- Direct mail:
  - 14,172 women received the mailing (census says this is 80% of the population in those counties)
  - Mailed to each woman 3 times – resulting in 42,516 mail pieces
  - Mailer #1: educational with screening numbers Mailer #2: local neighbor (Sarah Bedke) with screening numbers Mailer #3: Local Physician (Dr. Symington – St. Luke's MSTI)
- Radio ads:
  - Total of 766 radio ads on six radio stations, including one in Spanish
  - Statistically, radio ads were heard by 85% of our target demographic and each heard the ad 12 times over the 4-week period
- Education Brochures:
  - Designed, printed, and distributed 10,000 educational brochures to partners in Minidoka, Twin Falls, and Cassia Counties
- Statistically, through radio and direct mail, 83% of women ages 40-65 in Twin Falls, Minidoka, and Cassia counties were reminded/encouraged to make a screening appointment a total of 15 times throughout the campaign
- All of these included resources in partnership with St. Luke's Magic Valley, Minidoka Memorial Hospital, and Cassia Regional Medical Center, Project Filter, and Women's HealthCheck.

**YOUR YEARLY MAMMOGRAM:**  
*the most important thing a woman can do for her family and herself.*

"My breast cancer was discovered at a very early, very treatable stage because I had a mammogram. After early detection and treatment, I am back to enjoying being a wife, a mother, and a grandmother."  
—Sarah Bedke, Oakley, Idaho

**CARE for YOUR FAMILY, BY CARING for YOURSELF.**

**Put YOUR health first for just one day. Schedule an appointment for a mammogram. It's quick, painless and usually free to you.**

Schedule your appointment today!  
Mammograms are offered at the locations below:  
St. Luke's Magic Valley: (208) 814-7210  
Cassia Regional Medical Center: (208) 677-6515  
Minidoka Memorial Hospital: (208) 436-8143

If you don't have health insurance, your local hospital may offer financial help. Or, call Women's Health Check for other options. They can help you schedule a mammogram and provide financial aid if you need it.

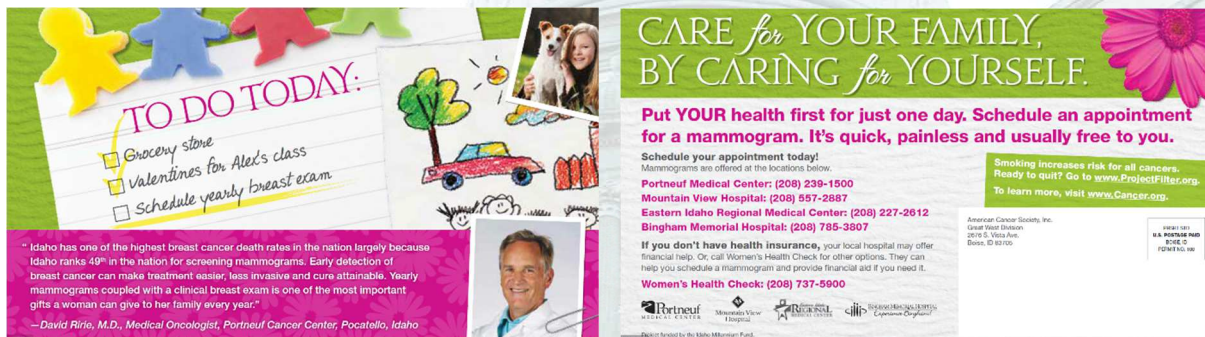
Women's Health Check: (208) 737-5900

Smoking increases risk for all cancers. Ready to quit? Go to [www.ProjectFilter.org](http://www.ProjectFilter.org). To learn more, visit [www.Cancer.org](http://www.Cancer.org).

American Cancer Society, Inc.  
Great West Division  
2001 N. Valley Ave.  
Boise, ID 83725

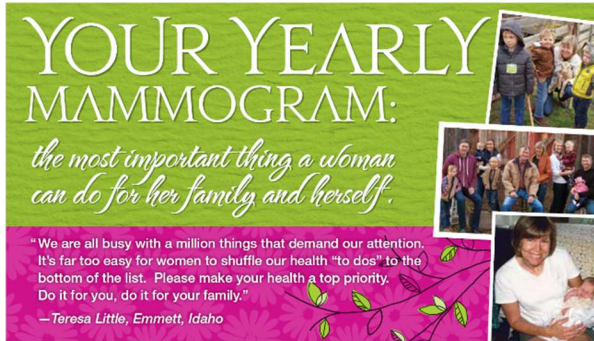
Project Filter  
St. Luke's  
Minidoka Memorial Hospital

- Focus Area #2: Bonneville, Bannock, and Bingham Counties:
  - o Direct Mail:
    - 27,251 women reached each mailing three times during the campaign
    - Mailer #1: educational with screening numbers Mailer #2: local neighbor (Brenda Stanley) with screening numbers Mailer #3: Local Physician (Dr. Hancock – Teton Cancer Institute and Dr. Ririe – Portneuf Medical Center)
  - o Radio ads:
    - Total of 1480 radio ads on seven radio stations, including one in Spanish
    - 94% of the target screening population heard the ad, and each heard it an average of 9 times during the course of the 4-week campaign
  - o Education Brochures:
    - Designed, printed, and distributed 15,000 educational brochures to partners in Bonneville, Bannock, and Bingham Counties
  - o Statistically, through radio ads and direct mail, 83% of women age 40-65 in Bonneville, Bannock, and Bingham counties were reminded/encouraged to make a screening appointment a total of 12 times throughout the campaign
  - o All of these included resources in partnership with Portneuf Medical Center, Mountain View Hospital, Bingham Memorial Hospital, Eastern Idaho Regional Medical Center, Project Filter, and Women's HealthCheck.



- Focus Area #3: Gem and Payette Counties
  - o Direct Mail:
    - 5,429 women received the mailing five times during the 4-week long campaign
    - Mailer #1: educational with screening numbers Mailer #2: local neighbor (Teresa Little) with screening numbers Mailer #3: Local Physician (Dr. McGuffey – Valor Health Mailer #4: Local Breast Surgeon (Dr. Prier- Saint Alphonsus) Mailer #5: Mobile Mammography Units – St. Luke's and Saint Alphonsus
  - o Billboards:
    - Four billboards were purchased in the two county areas to complement the direct mail campaign
  - o Digital Ads:
    - Targeted Facebook and Google ads to women over 40 years of age in Gem and Payette Counties
    - Resulted in a total of 1.6 million online impressions
    - Through Facebook alone, 6,666 people saw the digital ad, and each person saw the ad an average of 114 times though the course of the campaign
    - Total of 3,197 click-throughs in which a person clicked on the ad and was redirected to a homepage with screening, tobacco cessation local resources

- o Education Brochures:
  - Designed, printed, and distributed 10,000 educational brochures to partners in Gem and Payette Counties
- o All of these included resources in partnership with Saint Alphonus, St. Luke's, Valor Health, Project Filter, and Women's HealthCheck



### III. Goals:

Our goal with this project was to provide education around the link between tobacco and cancer by providing resources for screening for breast and cervical cancer, tobacco cessation, and encourage action with testimonials from community leaders and doctors. By partnering with facilities and community organizations in each area, we were able to provide local and trusted resources for tobacco cessation and screening for both breast and cervical cancer.

As seen in the distribution numbers above, we were able to reach 46,852 of Idaho's women with educational mailers around tobacco and breast/cervical screenings. We received positive feedback from community members, screening facilities, and health organizations in the target areas that spoke to the design, action, and clarity of the pieces. This was the first mailing of this type that was a collaborative effort by all community screening facilities, as well as tobacco cessation resources, and Women's HealthCheck.

With the early data we received, we are still awaiting some facilities numbers. We can see that typically the month after our mailing the numbers did increase for screenings in the target areas. Timely data from the health districts and screening facilities has also been a challenge with many facilities waiting till close of year to issue out data.

The issue that we saw most with this project was how to evaluate if the person came in for screening because of the mailer or for another reason. Determining the efficacy of our efforts with more precision is a key focus for our work in FY17.

Even with these caveats, our assessment is that this was a successful campaign in bringing together tobacco cessation resources, screening facilities, and educating on the links between tobacco and non-lung cancers. A campaign of this size and topic, that includes all vested partners, has never been done before. We are learning and improving, but already, all partners in the campaign were enthusiastically committed to continue the project in the future.

Cassia, Minidoka, and Twin Falls										
	Oct. 14	Nov. 14	Dec. 14	Jan. 15	Feb. 15	Oct. 15	Nov. 15	Dec. 15	Jan. 16	Feb. 16



St. Luke's Magic Valley	798	587	725	595	647	732	596	694	584	645
Cassia Regional Medical Center	239	121	180	108	73	200	213	156	118	113
Minidoka Memorial Hospital	150	150	149	74	74	73	73	74	31	34
* Minidoka changed to only showing screening Mammograms in 2016 - so those numbers will be lower.										
<b>Bingham, Bannock, &amp; Bonneville</b>										
	<b>Feb. 15</b>	<b>Mar. 15</b>	<b>Apr. 15</b>	<b>May. 15</b>	<b>June. 15</b>	<b>Feb. 16</b>	<b>Mar. 16</b>	<b>Apr. 16</b>	<b>May. 16</b>	<b>June. 16</b>
Bingham Memorial	68	86	93	81	84	71	71	89	78	64
EIRMC *										
Mountain View *										
Portneuf *										
<b>Gem &amp; Payette Mobile Mammography</b>										
	<b>May. 15</b>	<b>June. 15</b>	<b>July. 15</b>	<b>Aug. 15</b>	<b>Sept. 15</b>	<b>May. 16</b>	<b>June. 16</b>	<b>July. 16</b>	<b>Aug. 16</b>	<b>Sept. 16</b>
SARMC	63	16	26	12	43	13	14	12	14	50
St. Luke's *						112	124	97	145	110

\* Still Awaiting Final Number - to be available late in 2016

#### IV. Financial Statement:

Please see the accompanied budget form for the requested vs. actual budget breakdown.

The American Cancer Society's project was successfully implemented for FY16. During the grant period, funds from the Millennium Fund the American Cancer Society distributed 151,000 mammography screening reminders to 46,852 women (80% of the female population aged 40-65) in 8 Idaho counties. These reminders coincided with localized radio PSA, billboards and social media messages were also utilized to encourage women to seek screening which include messages from some of Idaho's well-known women leaders.

This successful first year's proposal budget was based on projections of costs to implement this type of intervention in the community. However, at the time of the proposal a local advertising company had not been hired and the market research to adequately meet the needs of the community had not been conducted. The proposal budget estimates were based on broad assumptions on average cost of other interventions.

The American Cancer Society, worked closely with Idaho's Veritas Advisors to develop and implement the marketing plan within the designated 8 counties. Market research about how many women age 40-65 lived in those counties, how many households contained those individuals and need drove the project deliverables. These set the number of materials needed for these communities and the amount of media buys.

What was unanticipated by Veritas Advisors and the American Cancer Society was the support from the advertising community, which meant dramatic cost reductions and donated services, reducing anticipated expenditures. Veritas and the American Cancer Society as conscientious stewards of the state funds utilized these benefits provided by the advertising community. However, this resulted in leftover funds at the end of the FY16 which could not be expended in the last quarter based on the work plan. These funds total \$33,210.98.

The American Cancer Society is returning that balance to Millennium Fund.

#### **V. Entities Visited/Sponsored and Participants in the Project/Program:**

This project was done in partnership with screening facilities in the target areas, which were:

- St. Luke's Magic Valley – Twin Falls, Idaho
- Minidoka Memorial Hospital – Rupert, Idaho
- Cassia Regional Medical Center – Burley, Idaho
- Bingham Memorial Hospital – Blackfoot, Idaho
- Eastern Idaho Regional Medical Center – Idaho Falls, Idaho
- Mountain View Hospital – Idaho Falls, Idaho
- Portneuf Medical Center – Pocatello, Idaho
- Valor Health – Emmett, Idaho
- St. Lukes – Serving Payette and Gem Counties
- Saint Alphonsus – Serving Payette and Gem Counties

We partnered with Women's HealthCheck on providing information on screening for those that qualified for their program

We partnered with Project Filter for information on tobacco cessation.

We distributed the educational brochure with information around screening for breast and cervical cancer as well as information around tobacco cessation to the target communities at large to be utilized.

American Cancer Society (ACS)								
PERSONNEL COSTS	REQUEST				ACTUAL EXPENDITURES			
	Millennium Fund	Other Fund Sources	Project Total	In-Kind Contributions	Millennium Fund	Other Fund Sources	Project Total	In-Kind Contributions
<b>Organization Hired Staff</b>								
Number of Staff	0.0	2.0	2.0	0.0	0.0	2.0	2.0	0.0
Hours Worked	0.0	390.0	390.0	0.0	0.0	390.0	390.0	0.0
Salaries	\$0.00	\$10,191.10	\$10,191.10	\$0.00	\$0.00	\$10,191.10	\$10,191.10	\$0.00
Benefits	\$0.00	\$1,978.60	\$1,978.60	\$0.00	\$0.00	\$1,978.60	\$1,978.60	\$0.00
<b>Contract Hired Staff</b>								
Number of Staff	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Hours Worked	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL PERSONNEL STAFF</b>	<b>0.0</b>	<b>2.0</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2.0</b>	<b>2.0</b>	<b>0.0</b>
<b>TOTAL PERSONNEL HOURS</b>	<b>0.0</b>	<b>390.0</b>	<b>390.0</b>	<b>0.0</b>	<b>0.0</b>	<b>390.0</b>	<b>390.0</b>	<b>0.0</b>
<b>TOTAL PERSONNEL COSTS</b>	<b>\$0.00</b>	<b>\$12,169.70</b>	<b>\$12,169.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,169.70</b>	<b>\$12,169.70</b>	<b>\$0.00</b>
OPERATING EXPENDITURES	Millennium Fund	Other Fund Sources	Project Total	In-Kind Contributions	Millennium Fund	Other Fund Sources	Project Total	In-Kind Contributions
Program Evaluation (not already counted)	\$11,400.00		\$11,400.00	\$0.00	\$19,999.92	\$0.00	\$19,999.92	\$0.00
Travel	\$3,000.00		\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Advertising (small media dev., radio, billboard)	\$72,200.00		\$72,200.00	\$0.00	\$33,525.96	\$0.00	\$33,525.96	\$0.00
Postage	\$11,900.00		\$11,900.00	\$0.00	\$28,429.76	\$0.00	\$28,429.76	\$0.00
Printing	\$32,360.00		\$32,360.00	\$0.00	\$15,733.38	\$0.00	\$15,733.38	\$0.00
Rent/Bldg. Lease	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Utilities	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Organization Overhead	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lobbying Activities/ Organization Awareness	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Materials & Supplies	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contracts (not already counted)	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

American Cancer Society (ACS)								
Employee Development/Training	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other*	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>&lt;Include a written description of all "other" costs.&gt;</i>								
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$130,860.00</b>	<b>\$0.00</b>	<b>\$130,860.00</b>	<b>\$0.00</b>	<b>\$97,689.02</b>	<b>\$0.00</b>	<b>\$97,689.02</b>	<b>\$0.00</b>
<b>EQUIPMENT/CAPITAL OUTLAY COSTS</b>	<b>Millennium Fund</b>	<b>Other Fund Sources</b>	<b>Project Total</b>	<b>In-Kind Contributions</b>	<b>Millennium Fund</b>	<b>Other Fund Sources</b>	<b>Project Total</b>	<b>In-Kind Contributions</b>
Computers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Printers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Projectors	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Furniture	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Software	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other (routers, servers)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL MILLENNIUM FUND REPORT COMPARISON</b>	<b>\$130,860.00</b>	<b>\$12,169.70</b>	<b>\$143,029.70</b>	<b>\$0.00</b>	<b>\$97,689.02</b>	<b>\$12,169.70</b>	<b>\$109,858.72</b>	<b>\$0.00</b>

<b>TRANSFERS TO OTHER ORGANIZATIONS/AGENCIES</b>	<i>&lt;copy/paste new transfer rows as necessary&gt;</i>
--	--

Organization Name \_\_\_\_\_  
 Amount \_\_\_\_\_  
*<replace with own text, briefly explain what the transfer was for and how it met the mission of prevention/cessation/treatment>*

<b>SUBCONTRACTING/SUBGRANTING INFORMATION</b>	<i>&lt;copy/paste new sub-contract/grant rows as necessary&gt;</i>
---	--

Organization Name \_\_\_\_\_  
 Amount \_\_\_\_\_

American Cancer Society (ACS)

<replace with own text, briefly explain what the subgrant was for and how it met the mission of prevention/cessation/treatment>

**Purpose**

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# Millennium Fund Annual Report

For the Period July 1, 2015, through June 30, 2016

The Idaho Legislature appropriates funding from the Idaho Millennium Fund to eligible applicants who provide services that help individuals to never start, to quit, or to receive treatment for, tobacco or substance use. This process begins with a submitted application to the Joint Legislative Millennium Fund Committee. Applicants that are awarded a Millennium Fund Grant must submit an annual report detailing the project, and any outcomes and expenses, using the criteria listed below. Please contact Jared Tatro, Legislative Services Office, with any questions at (208) 334-4740 or email [jtatro@lso.idaho.gov](mailto:jtatro@lso.idaho.gov).

## Teen Empowerment Project

### Organizational Contact Information:

#### Full Legal Organization Name

Address  
City  
State  
Zip Code  
Website

#### Boys & Girls Clubs of Idaho Alliance

1021 Burrell Avenue  
Lewiston  
ID  
83501  
No Website

#### Primary Contact Person

Name  
Title  
Phone  
Email Address

Colleen Braga  
Executive Director – BGC of Ada County  
(208) 639-3161  
[colleen@adaclubs.org](mailto:colleen@adaclubs.org)

#### Alternate Contact Person

Name  
Title  
Phone  
Email Address

Lindsey Westburg  
Executive Director – BGC of Magic Valley  
(208) 736-7011  
[lwestburg@bgcmv.com](mailto:lwestburg@bgcmv.com)

#### Executive Director

Name  
Title  
Phone  
Email Address

N/A

#### Millennium Fund Grant Award

\$142,260

#### Report Date

October 12, 2016

I. **Overview, Rationale, and Justification for the Project/Program:** Boys & Girls Clubs believe that preventing and reducing risk behaviors among youth requires a thoughtful and strategic approach. The Boys & Girls Club's Teen Empower Project provides a **multi-faceted approach** to preventing risk behaviors, including tobacco use, vaping, e-cigarettes and other illicit substances, among low income and at-risk "tweens" and Teens. We believe that an effective strategy must be holistic and address a multitude of factors including education, social and emotional development and increasing protective factors known to be effective in prevention. **Those protective factors include:**

- Strong bonds between youth and adults
- Youth gain the skills necessary for becoming a mature adult
- There are opportunities for youth to have meaningful involvement in the community
- Such involvement is recognized
- Healthy beliefs and clear standards are communicated and modeled

II. **Distribution:** The Teen Empowerment Project was implemented by the 6 Idaho Boys & Girls Club organizations at 10 program sites throughout the state of Idaho, in the communities of Garden City, Meridian, Nampa, Mountain Home, Twin Falls, Buhl, Lewiston, Lapwai, Coeur d'alene, and Post Falls. The Clubs served a combined total of 3,325 youth in the Teen Empowerment Project, including 685 youth in the Torch Club, Keystone Club and Youth of the Year Programs. In our grant proposal, Clubs committed to serving a total of 600 youth throughout Idaho in our program. We surpassed this goal, due in large part to the funding from the Millennium Fund which gave us the capacity and resources to provide these programs with integrity and impact the maximum number of youth possible. As this was our very first grant focused on "tweens" and teens (a difficult population to attract and retain) we were cautious in our grant application to make sure that we could fulfill the promises made in our grant. It makes us extremely proud to be able to say we reached and exceed all expectations:

III. **Goals:** The goal of the Teen Empowerment Project was to implement our prevention strategy (described above) to the stated number of youth and to measure our results in preventing youth risk behaviors including tobacco use, e-cigarettes, vaping, drugs and alcohol. To do this, we tracked participation numbers in the overall program and in the targeted programs (Torch, Keystone, Youth of the Month/Year.) We also utilized the National Youth Outcomes Initiative (NYOI) Online Survey to measure our results related to preventing or reducing risk behaviors among our tween and teen population. The NYOI survey is an anonymous survey in which all Club youth participate in March of each year. Boys & Girls Clubs of America worked in partnership with Youth Development Strategies, Inc. and the Institute for Research and Reform in Education to develop and validate the NYOI Survey. To the extent possible, survey items were taken from nationally recognized instruments. These items possess demonstrated reliability and internal validity and have good face validity. This also allows us to compare Boys & Girls Club data to data collected through regularly deployed national surveys such as the CDC's Youth Risk Behavior Survey (YRBS). **Following are our proposed grant outcomes, along with the actual outcomes as reported through the NYOI Survey:**

- **Goal: 85% of youth have abstained from smoking in the past year.**
  - ❖ **ACTUAL 93%**
- **Goal: 90% of youth have abstained from drugs in the past year.**
  - ❖ **ACTUAL: 90%**
- **Goal: 80% of youth have abstained from alcohol in the past year.**
  - ❖ **ACTUAL: 90%**



- **Goal: 50% of youth have participated in Club or Community Service at least once a month**
  - ❖ **ACTUAL: 52%**

In addition to the grant goals, the Boys & Girls Club youth also reported the following:

- **98% of Club youth reported that the Club has helped them gain leadership skills**
- **79% say they have concern for others**
- **88% say they are concerned for their community**

One of the awesome opportunities that would not have been possible were it not for funding from the Millennium Fund, was the chance for teens from all of the Idaho Clubhouses to attend the National Keystone Conference which was held in Dallas, Texas. There are many stories to tell about the way in which this opportunity changed lives, but there were some common outcomes reported by all of the youth who attended:

- All are more motivated to attend college;
- All are more inspired to serve their community through the Keystone Club and want to make their Keystone Club program even stronger;
- All feel that they learned to become leaders'
- All say that they now have a bigger picture of the world and their place in it;
- All realized that they have a voice and that their voice is worthy of being heard.

**IV. Financial Statement:** See budget form.

**V. Entities Visited/Sponsored and Participants in the Project/Program:**

Following is a list of the Boys & Girls Club organizations who participated in the grant, along with some of the highlights from their Teen Empowerment Project:

**Boys & Girls Clubs of Ada County**

Contact: Colleen Braga, Executive Director

Number of youth served in Teen Empowerment Project: 924

Total Number of youth in Torch Club, Keystone Club, Youth of the Month/Year: 195

**Boys & Girls Club of Nampa**

Contact: Brad Beckwith, Executive Director

Number of youth served in Teen Empowerment Project: 224

Number of youth in Torch Club, Keystone Club, Youth of the Month/Year: 117

**Boys & Girls Clubs of Lewis Clark Valley**

Contact: Todd Young, Executive Director

Number of youth served in Teen Empowerment Project: 798

Number of youth in Torch Club, Keystone Club, Youth of the Month/Year: 120

**Boys & Girls Clubs of Kootenai County**

Contact: Ryan Davis, Executive Director

Number of youth served in Teen Empowerment Project: 700  
Number of youth in Torch Club, Keystone Club, Youth of the Month/Year: 62

**Mountain Home AFB Youth Program**

Contact: Chartelle Eichman, Executive Director  
Number of youth served in Teen Empowerment Project: 229  
Number of youth in Torch Club, Keystone Club, Youth of the Month/Year: 94

**Boys & Girls Clubs of Magic Valley**

Contact: Lindsey Westburg, Executive Director  
Number of youth served in Teen Empowerment Project: 450  
Number of youth In Torch Club, Keystone Club, Youth of the Month/Year: 97



<Replace with Organization Name>								
	REQUEST				ACTUAL EXPENDITURES			
	Millennium Fund	Other Fund Sources	Project Total	In-Kind Contributions	Millennium Fund	Other Fund Sources	Project Total	In-Kind Contributions
<b>PERSONNEL COSTS</b>								
<b>Organization Hired Staff</b>								
Number of Staff	6.0	6.0	12.0		6.0	6.0	12.0	
Hours Worked	12,480.0	12,480.0	24,960.0		12,480.0	12,480.0	24,960.0	
Salaries	\$70,200.00	\$70,200.00	\$140,400.00		\$70,200.00	\$70,200.00	\$140,400.00	
Benefits	\$21,060.00	\$21,060.00	\$42,120.00		\$21,060.00	\$21,010.00	\$42,070.00	
<b>Contract Hired Staff</b>								
Number of Staff			0.0				0.0	
Hours Worked			0.0				0.0	
Salaries			\$0.00				\$0.00	
Benefits			\$0.00				\$0.00	
<b>TOTAL PERSONNEL STAFF</b>	<b>6.0</b>	<b>6.0</b>	<b>12.0</b>	<b>0.0</b>	<b>6.0</b>	<b>6.0</b>	<b>12.0</b>	<b>0.0</b>
<b>TOTAL PERSONNEL HOURS</b>	<b>12,480.0</b>	<b>12,480.0</b>	<b>24,960.0</b>	<b>0.0</b>	<b>12,480.0</b>	<b>12,480.0</b>	<b>24,960.0</b>	<b>0.0</b>
<b>TOTAL PERSONNEL COSTS</b>	<b>\$91,260.00</b>	<b>\$91,260.00</b>	<b>\$182,520.00</b>	<b>\$0.00</b>	<b>\$91,260.00</b>	<b>\$91,210.00</b>	<b>\$182,470.00</b>	<b>\$0.00</b>
<b>OPERATING EXPENDITURES</b>								
Program Evaluation (not already counted)			\$0.00				\$0.00	
Travel	\$30,000.00	\$15,000.00	\$45,000.00		\$30,000.00	\$25,028.00	\$55,028.00	
Marketing			\$0.00				\$0.00	
Advertising			\$0.00				\$0.00	
Insurance			\$0.00				\$0.00	
Rent/Bldg. Lease			\$0.00				\$0.00	
Utilities			\$0.00				\$0.00	
Organization Overhead			\$0.00				\$0.00	
Lobbying Activities/ Organization Awareness			\$0.00				\$0.00	
Materials & Supplies	\$10,000.00	\$16,000.00	\$26,000.00		\$10,000.00	\$16,000.00	\$26,000.00	
Contracts (not already counted)			\$0.00				\$0.00	
Employee Development/Training	\$4,000.00	\$4,000.00	\$8,000.00		\$4,000.00	\$4,000.00	\$8,000.00	

<Replace with Organization Name>								
Other*	\$7,000.00	\$16,000.00	\$23,000.00		\$7,000.00	\$16,000.00	\$23,000.00	
<i>&lt;Include a written description of all "other" costs.&gt;</i>								
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$51,000.00</b>	<b>\$51,000.00</b>	<b>\$102,000.00</b>	<b>\$0.00</b>	<b>\$51,000.00</b>	<b>\$61,028.00</b>	<b>\$112,028.00</b>	<b>\$0.00</b>
<b>EQUIPMENT/CAPITAL OUTLAY COSTS</b>	<b>Millennium Fund</b>	<b>Other Fund Sources</b>	<b>Project Total</b>	<b>In-Kind Contributions</b>	<b>Millennium Fund</b>	<b>Other Fund Sources</b>	<b>Project Total</b>	<b>In-Kind Contributions</b>
Computers			\$0.00				\$0.00	
Printers			\$0.00				\$0.00	
Projectors			\$0.00				\$0.00	
Furniture			\$0.00				\$0.00	
Software			\$0.00				\$0.00	
Other (routers, servers)			\$0.00				\$0.00	
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL MILLENNIUM FUND REPORT COMPARISON</b>	<b>\$142,260.00</b>	<b>#####</b>	<b>\$284,520.00</b>	<b>\$0.00</b>	<b>\$142,260.00</b>	<b>#####</b>	<b>\$294,498.00</b>	<b>\$0.00</b>

**TRANSFERS TO OTHER ORGANIZATIONS/AGENCIES**



**Organization Name** Boys & Girls Clubs of Lewis Clark Valley  
**Amount** \$25,210  
**Purpose** To support prevention based programming, including Torch Club, Keystone Club and Youth of the Year; send youth and staff from each club site to the National Keystone Conference

**SUBCONTRACTING/SUBGRANTING INFORMATION**



**Organization Name** Boys & Girls Clubs of Ada County  
**Amount** \$25,210  
**Purpose** To support prevention based programming, including Torch Club, Keystone Club and Youth of the Year; send youth from each club site to the National Keystone Conference

<Replace with Organization Name>

**Organization Name** Boys & Girls Clubs of Magic Valley  
**Amount** \$25,210  
**Purpose** To support prevention based programming, including Torch Club, Keystone Club and Youth of the Year; send youth and

**SUBCONTRACTING/SUBGRANTING**

**Organization Name** Boys & Girls Clubs of Ada County  
**Amount** \$25,210  
**Purpose** To support prevention based programming, including Torch Club, Keystone Club and Youth of the Year; send youth from

**Organization Name** Boys & Girls Clubs of Lewis Clark Valley  
**Amount** \$25,210  
**Purpose** To support prevention based programming, including Torch Club, Keystone Club and Youth of the Year; send youth and staff from each club site to the National Keystone Conference

**SUBCONTRACTING/SUBGRANTING**

**Organization Name** Boys & Girls Clubs of Kootenai County  
**Amount** \$25,210  
**Purpose** To support prevention based programming, including Torch Club, Keystone Club and Youth of the Year; send youth from each club site to the National Keystone Conference

**Organization Name** Boys & Girls club of Nampa  
**Amount** \$22,210  
**Purpose** To support prevention based programming, including Torch Club, Keystone Club and Youth of the Year; send youth and staff from each club site to the National Keystone Conference

**SUBCONTRACTING/SUBGRANTING**

**Organization Name** Mountain Home AFB Youth Center  
**Amount** \$29,210

<Replace with Organization Name>

**Purpose** To support prevention based programming, including Torch Club, Keystone Club and Youth of the Year; send youth from each club site to the National Keystone Conference

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# Millennium Fund Annual Report

For the Period July 1, 2015, through June 30, 2016

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## Community Coalitions of Idaho

### Organizational Contact Information:

#### **Full Legal Organization Name**

Address  
City  
State  
Zip Code  
Website

#### **Community Coalitions of Idaho**

10617 N Lakeview Dr  
Hayden Lake  
Idaho  
83835  
[Communitycoalitionsofidoaho.org](http://Communitycoalitionsofidoaho.org)

#### **Primary Contact Person**

Name  
Title  
Phone  
Email Address

Tammy Rubino  
Executive Director  
208-651-6337  
[communitycoalitionsofidoaho@gmail.com](mailto:communitycoalitionsofidoaho@gmail.com)

#### **Alternate Contact Person**

Name  
Title  
Phone  
Email Address

Alisha Passey  
Chair  
208-589-2516  
[bydc@co.bonneville.id.us](mailto:bydc@co.bonneville.id.us)

#### **Executive Director**

Name  
Title  
Phone  
Email Address

Tammy Rubino  
Executive Director  
208-651-6337  
[communitycoalitionsofidoaho@gmail.com](mailto:communitycoalitionsofidoaho@gmail.com)

#### **Millennium Fund Grant Award**

\$39,900

#### **Report Date**

October 2016



**I. Overview, Rationale, and Justification for the Project/Program:** CCI requested funding to support the growth of substance abuse prevention coalitions in communities across the State of Idaho. Funds covered the administrative costs for the Executive Director, tri-annual meetings and trainings for coalition members and non-members, website and social media maintenance, and travel for the Executive Director to work directly with new and emerging coalitions, or those who are struggling and/or working to increase coalition membership and activities.

According to the Community Anti-Drug Coalitions of America (CADCA), *“Coalition building is a smart strategy that promotes coordination and collaboration and makes efficient use of limited community resources. By connecting multiple sectors of the community in a comprehensive approach, community coalitions are achieving real outcomes”*.

**II. Distribution:** CCI trainings and activities have affected more than 30 counties throughout the State of Idaho. This included trainings, speaking opportunities, advocacy and coalition support, direct face-to-face site visits, numerous phone calls, emails and online education, training and support.

**Goal 1:** Continue to offer education, trainings and coalition support.

Outcomes:

1. CCI offered three trainings for coalitions and partners. Trainings were held on coalition development and sustainability, collaboration with local agencies (law enforcement, legislators, schools, businesses, parents, local tribes, etc.), setting goals and objectives, evaluation, strategic and environmental strategies and other prevention topics. This was accomplished by the CCI Executive Director (ED), Executive Board (EB), and partner organizations. Additionally, we partnered with the Office of Drug Policy on the Certified Prevention Specialist (CPS) Training and now have 14 people that are CPS Certified.
2. Provided educational materials regarding underage drinking, tobacco, e-cigarettes, prescription and synthetic drugs and marijuana to coalitions for distribution to parents, youth, schools, and community organizations. This was done by face-to-face meetings, trainings, and electronic information and was accomplished by the ED and EB.
3. Continued to provide updates and information via social media and the CCI website. This was the responsibility of the new Advocacy/Outreach Coordinator and new social media accounts were created and are updated regularly.

**Goal 2:** Increase in strong and active coalitions in every community.

Outcomes:

1. Offered coalition education and support. This was the responsibility of the ED and included direct support through 6 personal one-on-one visits, telephone, email correspondence, networking, and other online support and trainings. The ED visited 3 new coalitions and attended their first coalition meetings. She has also helped numerous coalitions with online support and materials.
2. Information disseminated to community members on the effectiveness of creating and supporting local coalitions. This was the responsibility of the ED, EB and Capacity Committee and was done by completing online and in person support.
3. Assisted local coalitions with grant writing trainings, grant opportunities and grant submissions. This was the responsibility of the ED and EB. The CCI Exec. Director assisted with successful grant applications by two member coalitions that had no funding. They now have Block Grants through ODP.

**Goal 3:** Decrease substance use rates as evidenced by youth surveys.

Outcomes:

1. Educated coalitions, partner members and communities of the importance of increasing protective factors, reducing risk factors, and the importance of staying involved and current on trends and youth activities. This was completed by the EB, ED, and the Capacity Committee. Speakers from the Drug Enforcement Agency and Idaho State Police offered training in prescription take back, disposal, drug recognition training, vaping, and collaborating with law enforcement to make effective change. CCI also provided funding for 3 prescription drop boxes in three communities that did not have them.
2. CCI continued to train and educate community coalitions of how to implement effective and evidence based prevention activities. These activities included environmental strategies,

enforcement strategies, education and training opportunities for youth and community, leadership trainings, etc. This was the responsibility of the ED, EB and general members;

3. Educated coalition members on advocacy issues, laws and legislation regarding substance use among youth, and research on the effects of these substances on the underdeveloped brain. This was completed by the ED, EB and Advocacy Committee. Training on advocacy and the importance of education was offered at our training.

### III. Goals: CCI Project Goals and Objectives:

1. **Increase the number of active coalitions in Idaho by 10% (estimated increase of 3). This will be measured by a comparison of number of coalitions in existence as of 01/2015 to those in 01/2016;**

We have increased CCI membership and the number of active coalitions in the state by 4 in the 2015/16 funding year. In addition, we have increased by an additional 5 in 2016, but they will not be included in the totals for our 2015/16 funding period. Unfortunately, we have also been informed that three coalitions that we thought were still active and participating in prevention activities, have disbanded and are no longer active. CCI is currently working with community members in Bannock and Idaho Counties, in the hope that coalitions will soon be operating in those areas. We have however, increased the number of coalitions working to implement youth prevention activities in their communities. New coalitions in Idaho are: Custer County Coalition, Middleton Coalition, Salmon, and Weiser/Payette/Fruitland Coalition.

2. **Increase in territory and population covered by a coalition by 10% (estimated increase of 1,000). This will be measured by a comparison of size of territory and population covered by a coalition as of 01/2015 to one year later;**

Although we have increased the coverage of active coalitions in some regions, as noted, we have also been advised of 3 coalitions that are no longer providing prevention activities. We will continue to work in the regions where no coalitions are currently active in prevention activities.

3. **Number of training events held and number of people trained in building substance use prevention community coalitions by 5% (estimated increase of 2). This will be measured by sign in sheets at coalition trainings;**

We have held 3 very successful trainings and will continue to provide necessary trainings for our coalition members. Attendance has included at least one representative from nearly all of our member coalitions in all 7 IDHW Regions.

4. **Increased education and knowledge of current community coalition members by hosting tri-annual trainings. This will be measured by an increase in knowledge on pre and post training evaluations;**

Our evaluation reports that were completed by our CCI Evaluator, Chris Ahlman, showed a very high increase in knowledge and perceived support from our trainings. We also completed the Kaizen Coalition Evaluation and showed significant improvements from the evaluation that was completed in 2013.

5. **Increased media output by distributing media materials in at least 5 new locations. This will be measured by the quantity and type of media output from CCI and its members, outreach efforts to the public and legislature;**

CCI has created and distributed monthly newsletters, bi-weekly blogs, and regular posts on Facebook, Instagram and Twitter. The CCI Website has also seen a steady increase in visits over the past year and currently averages approximately 1000 visits per week.

6. **Increased outreach efforts by increasing communication with a least 3 communities currently without a coalition. This will be measured by the number of emails sent, phone calls, materials distributed, and/or on-site visits;**

We have shown an increase in communication with 3 communities in our efforts to start new, or increase involvement, of communities without an active coalition. Two of those communities have started, or completed the process of organizing coalitions.

7. **Decrease or maintain current rates of youth substance use, including alcohol, tobacco, prescription and synthetic drugs, marijuana and other illegal substances. This will be evaluated by statewide youth surveys, arrest and hospital reports, juvenile justice reports, and other data on youth substance use rates.**

Complete data has not yet been released to support this. Unfortunately, Idaho is severely lacking in its efforts to collect regular data on youth substance use. Several school districts have opted out of participating in administering youth surveys, causing our data to only represent youth in certain regions in Idaho. According to 2015 Idaho Youth Risk Behavior Surveys (9-12<sup>th</sup> grades), there has been an increase in 30-day marijuana use from 15.3% in 2013, to 17%. The rate of 30-day alcohol use has remained the same. In 2015, it also reported that 17% took prescription drugs without a doctor's prescription at least once in their lifetime. Nearly 25% of youth used electronic vapor products in past 30 days.

**Evaluation Methods:**

1. Comparison of number of coalitions in existence as of July 2015 to those in July of 2014;
2. Comparison of size of territory and populations covered by a coalition as of July 2014 to one year later;
3. Attendance of training events for strengthening coalitions;
4. Survey style evaluations at training events to determine effectiveness;
5. Quality and type of media output from CCI and its members, outreach efforts to the public and legislature.

A full evaluation report from the CCI Evaluator, Chris Ahlman, will be sent as an attachment to this report.

**IV. Financial Statement:**

There were no major deviations from the proposed budget, although we did have \$848.86 in unused funds that will be returned to the Millennium Account. These funds were from primarily from speaker fees, facility rent and meals provided during trainings.

MILLENNIUM	Budgeted	Total spent	Remaining
Personnel	\$20,800.00	\$20,800.00	\$0.00
Travel	\$2,500.00	\$2,460.46	\$39.54
Supplies	\$765.00	\$738.63	\$26.37
Speaker Fees	\$1,800.00	\$1,689.87	\$110.13
Facility Rent	\$1,200.00	\$792.25	\$407.75
Scholarships	\$9,000.00	\$9,025.47	-\$25.47
Employee Development	\$1,000.00	\$870.22	\$129.78
Misc. Meals	\$2,835.00	\$2,674.24	\$160.76
<b>Totals</b>	<b>\$39,900.00</b>	<b>\$39,051.14</b>	<b>\$848.86</b>

**V. Entities Visited/Sponsored and Participants in the Project/Program:**

CCI Executive Director made site visits to:  
 Latah County Youth Advocacy Council on October 1, 2015  
 Sandpoint Community Coalition on October 28, 2015 and April 13, 2016  
 Middleton Substance Abuse Coalition on November 10, 2015  
 Kootenai County Substance Abuse Council quarterly meetings  
 Idaho Drug Free Youth Summit on June 2016  
 Monthly attendance at Region 1 Behavioral Health Board Meetings  
 Bi-Annual State Behavioral Health Board Planning Council Meetings  
 Employee Development- CADCA National Forum training in February 2016 for Coalition Academy Graduation

Three CCI trainings were held:

October Conference, Coeur d'Alene, ID- 26 attending

March Conference- Joint law enforcement/coalition, Boise- 54 attending

May ICADD- Certified Prevention Specialist Training and CCI meeting, Boise- 36 members attending

CCI Newsletters sent- 83 newsletters sent monthly for a total of 996.

CCI Facebook Page and other social media- Posts are added daily to social media, multiple posts daily to Facebook Page.

CCI Website averages more than 1,000 weekly visits.

### Participating CCI Partners:

Prevention Partners	Name	Email
Caldwell Police Department	John Baldazo	<a href="mailto:jbaldazo@ci.caldwell.idaho.us">jbaldazo@ci.caldwell.idaho.us</a>
Idaho College Health Coalition	Doug Steele	<a href="mailto:dlsteele@lcsc.edu">dlsteele@lcsc.edu</a>
Idaho Department of Education	Matt McCarter	<a href="mailto:MAMcCarter@SDE.IDAHOAHO.GOV">MAMcCarter@SDE.IDAHOAHO.GOV</a>
Idaho Department of Health & Welfare	Terry Pappin	<a href="mailto:PappinT@dhw.idahoaho.gov">PappinT@dhw.idahoaho.gov</a>
Idaho Department of Juvenile Corrections	Lisa Stoner	<a href="mailto:lisa.stoner@Idahoajc.idahoaho.gov">lisa.stoner@Idahoajc.idahoaho.gov</a>
Idaho National Guard, Counterdrug Support Prog.	Janie Ramos	<a href="mailto:janie.r.ramos.mil@mail.mil">janie.r.ramos.mil@mail.mil</a>
Idaho Office of Drug Policy	Elisha Figueroa	<a href="mailto:elisha.figueroa@odp.idahoaho.gov">elisha.figueroa@odp.idahoaho.gov</a>
Idaho Office of Drug Policy	Gayle Hines	<a href="mailto:Gayle.Hines@odp.idahoaho.gov">Gayle.Hines@odp.idahoaho.gov</a>
Idaho Office of Drug Policy	Sharlene Johnson	<a href="mailto:Sharlene.Johnson@ODP.idahoaho.gov">Sharlene.Johnson@ODP.idahoaho.gov</a>
Idaho Office of Drug Policy	Marianne King	<a href="mailto:Marianne.king@odp.idahoaho.gov">Marianne.king@odp.idahoaho.gov</a>
Idaho State Liquor Division	Kay Bennett	<a href="mailto:kay.bennett@liquor.idaho.gov">kay.bennett@liquor.idaho.gov</a>
Idaho State Police Alcohol Beverage Control	Sam Ketchum	<a href="mailto:charles.ketchum@isp.idahoaho.gov">charles.ketchum@isp.idahoaho.gov</a>
Idaho State Police Alcohol Beverage Control	Russ Wheatley	<a href="mailto:russ.wheatley@isp.idahoaho.gov">russ.wheatley@isp.idahoaho.gov</a>
Idaho Drug Free Youth (IDFY)	Corey Crowhardt	<a href="mailto:corey@Idahoahodrugfreeyouth.org">corey@Idahoahodrugfreeyouth.org</a>
Kestrel West	Kate Haas	<a href="mailto:kate@kestrelwest.com">kate@kestrelwest.com</a>
Monte Stiles LLC	Monte Stiles	<a href="mailto:monte@montestiles.com">monte@montestiles.com</a>
RADAR	Teri Carrigan	<a href="mailto:tericarrigan@boisestate.edu">tericarrigan@boisestate.edu</a>
SPAN Idaho	Jeni Griffin	<a href="mailto:jgriffin@spanidahoaho.org">jgriffin@spanidahoaho.org</a>
University of Idaho, Elks	Steve Meier	<a href="mailto:smeier@uldahoaho.edu">smeier@uldahoaho.edu</a>



<b>CCI Members</b>	<b>Contact</b>	<b>Email</b>
Bear Lake Anti-Drug Coalition	Wayne Brown	<a href="mailto:brown.rwayne@gmail.com">brown.rwayne@gmail.com</a>
Blaine Co. Community Drug Coalition	Amber Larna	<a href="mailto:alarna@blainecountyadc.org">alarna@blainecountyadc.org</a>
Bonneville Youth Develop. Council	Alisha Passey	<a href="mailto:bydc@co.bonneville.id.us">bydc@co.bonneville.id.us</a>
Campus Community Coalition	Sharon Fritz	<a href="mailto:sfritz@uidaho.edu">sfritz@uidaho.edu</a>
Clearwater Substance Abuse Workgroup	Staci Taylor	<a href="mailto:stacit@orofino-id.com">stacit@orofino-id.com</a>
Clearwater Youth Alliance	Kathi Howard	<a href="mailto:Kathi.l.howard@gmail.com">Kathi.l.howard@gmail.com</a>
Clearwater Youth Alliance	Kelly Brumley	<a href="mailto:Center.teen@gmail.com">Center.teen@gmail.com</a>
Coalition for Drug Free Youth	Karen Davis	<a href="mailto:daviska@slhs.org">daviska@slhs.org</a>
Community Coalition for Lincoln Co.	Linda Boguslawski	<a href="mailto:lindab@lincolncountyid.us">lindab@lincolncountyid.us</a>
Community Coalition for Subst. Abuse Prevent.	Erika McCall	<a href="mailto:Erika.mccall@lpods.org">Erika.mccall@lpods.org</a>
Custer County Coalition	Laura Hunt	<a href="mailto:lauraluhunt@gmail.com">lauraluhunt@gmail.com</a>
Drug Free Idaho	Rob Stevenson	<a href="mailto:rstevenson@cityofboise.org">rstevenson@cityofboise.org</a>
Fremont Co. Resource & Coalition	Darin Burrell	<a href="mailto:dburrell@co.fremont.id.us">dburrell@co.fremont.id.us</a>
Idaho College Health Coalition	Doug Steele	<a href="mailto:dlsteele@lcsc.edu">dlsteele@lcsc.edu</a>
Kamiah Community Partners Coalition	Chere Souther	<a href="mailto:chere_s@hotmail.com">chere_s@hotmail.com</a>
Kootenai Co. Substance Abuse Council	Anita Kronvall	<a href="mailto:kcsac@juno.com">kcsac@juno.com</a>
Kuna Against Drugs	Stephanie Alvarez	<a href="mailto:salvarez@g.com">salvarez@g.com</a>
Lapwai Community Coalition	Shawna Leighton	<a href="mailto:sleighton@lapwai.org">sleighton@lapwai.org</a>
Lapwai Community Coalition	Melanie Mills	<a href="mailto:Kamiahgrants15@gmail.com">Kamiahgrants15@gmail.com</a>
Latah County Youth Advocacy Council	Debi Dockins	<a href="mailto:lcyac@latah.id.us">lcyac@latah.id.us</a>
Let's Get It Started	Kathi Jo Nygaard	<a href="mailto:ljis@latah.id.us">ljis@latah.id.us</a>
Madison Co. Community Council	Kavin Branham	<a href="mailto:branhamk@msd321.com">branhamk@msd321.com</a>
Madison Co. Pride Committee	Kirk Mace	<a href="mailto:kmace@co.madison.id.us">kmace@co.madison.id.us</a>
Meridian Anti-Drug Coalition	Kendall Nagy	<a href="mailto:knagy@meridiacity.org">knagy@meridiacity.org</a>
Middleton United Subst. Abuse Coalition	Kim Boguslawski	<a href="mailto:heykimmer@hotmail.com">heykimmer@hotmail.com</a>
Owyhee County Coalition	Penny Jones	<a href="mailto:Penny.jones@sd365.us">Penny.jones@sd365.us</a>
Salmon Substance Abuse Prevention Coalit.	Sharon Infanger	<a href="mailto:sharoninfanger@gmail.com">sharoninfanger@gmail.com</a>
Treasure Valley Alcohol & Drug Coal	Cindy Schiller	<a href="mailto:Cindy_lou@spro.net">Cindy_lou@spro.net</a>
Youth Advocacy Coalition	Sylvia Ryan	<a href="mailto:Sylvia.ryan48@yahoo.com">Sylvia.ryan48@yahoo.com</a>



Community Coalitions of Idaho

	REQUEST				ACTUAL EXPENDITURES			
	Millennium Fund	Other Fund Sources	Project Total	In-Kind Contributions	Millennium Fund	Other Fund Sources	Project Total	In-Kind Contributions
<b>PERSONNEL COSTS</b>								
<b>Organization Hired Staff</b>								
Number of Staff	1.0	0.0	1.0	1.0	1.0	0.0	1.0	1.0
Hours Worked	1,040.0	0.0	1,040.0	416.0	1,040.0	0.0	1,040.0	416.0
Salaries	\$20,800.00	\$0.00	\$20,800.00	\$8,320.00	\$20,800.00	\$0.00	\$20,800.00	\$8,320.00
Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Contract Hired Staff</b>								
Number of Staff- <i>Evaluator</i>	0.0	0.0	1.0	0.0	0.0	1.0	1.0	0.0
Hours Worked	0.0	0.0	0.0	0.0	0.0	25.0	25.0	0.0
Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,875.00	\$1,875.00	\$0.00
Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL PERSONNEL STAFF</b>	<b>1.0</b>	<b>0.0</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>	<b>2.0</b>	<b>1.0</b>
<b>TOTAL PERSONNEL HOURS</b>	<b>1,040.0</b>	<b>0.0</b>	<b>1,040.0</b>	<b>416.0</b>	<b>1,040.0</b>	<b>25.0</b>	<b>1,065.0</b>	<b>416.0</b>
<b>TOTAL PERSONNEL COSTS</b>	<b>\$20,800.00</b>	<b>\$0.00</b>	<b>\$20,800.00</b>	<b>\$8,320.00</b>	<b>\$20,800.00</b>	<b>\$1,875.00</b>	<b>\$22,300.00</b>	<b>\$8,320.00</b>
<b>OPERATING EXPENDITURES</b>								
Program Evaluation (not already counted)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel	\$2,500.00	\$0.00	\$2,500.00	\$500.00	\$2,460.46	\$0.00	\$2,460.46	\$500.00
Marketing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Bldg. <i>Lease for Trainings</i>	\$1,200.00	\$0.00	\$1,200.00	\$12,000.00	\$792.25	\$0.00	\$792.25	\$1,200.00
Utilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Organization Overhead	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lobbying Activities/ Organization Awareness- <i>Scholarships</i>	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,025.47	\$0.00	\$9,025.47	\$0.00
Materials & Supplies	\$765.00	\$0.00	\$765.00	\$600.00	\$738.63	\$0.00	\$738.63	\$600.00
Contracts (not already counted) <i>Speaker Fees</i>	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,689.87	\$0.00	\$1,689.87	\$0.00
Employee	\$1,000.00	\$0.00	\$1,000.00	\$500.00	\$870.22	\$0.00	\$870.22	\$500.00

Community Coalitions of Idaho								
Other*	\$2,835.00	\$0.00	\$2,835.00	\$0.00	\$2,674.24	\$0.00	\$2,674.24	\$0.00
* Other: trainings								
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$19,100.00</b>	<b>\$0.00</b>	<b>\$19,100.00</b>	<b>\$13,600.00</b>	<b>\$18,251.14</b>	<b>\$0.00</b>	<b>\$18,251.14</b>	<b>\$2,800.00</b>
<b>EQUIPMENT/CAPITAL OUTLAY COSTS</b>	<b>Millennium Fund</b>	<b>Other Fund Sources</b>	<b>Project Total</b>	<b>In-Kind Contributions</b>	<b>Millennium Fund</b>	<b>Other Fund Sources</b>	<b>Project Total</b>	<b>In-Kind Contributions</b>
Computers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Printers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
Projectors	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Furniture	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Software	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other (routers, servers)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,700.00</b>
<b>TOTAL MILLENNIUM FUND REPORT COMPARISON</b>	<b>\$39,900.00</b>	<b>\$0.00</b>	<b>\$39,900.00</b>	<b>\$21,920.00</b>	<b>\$39,051.14</b>	<b>\$1,875.00</b>	<b>\$40,551.14</b>	<b>\$12,820.00</b>

<b>TRANSFERS TO OTHER ORGANIZATIONS/AGENCIES</b>	<copy/paste new transfer rows as necessary>
--	---

Organization Name \_\_\_\_\_  
 Amount \_\_\_\_\_  
 <replace with own text, briefly explain what the transfer was  
 Purpose for and how it met the mission of  
 prevention/cessation/treatment>

<b>SUBCONTRACTING/SUBGRANTING INFORMATION</b>	<copy/paste new sub-contract/grant rows as necessary>
---	---

Organization Name \_\_\_\_\_  
 Amount \_\_\_\_\_  
 <replace with own text, briefly explain what the subgrant was  
 Purpose for and how it met the mission of  
 prevention/cessation/treatment>



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# Millennium Fund Annual Report

For the Period July 1, 2015, through June 30, 2016

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The Idaho Legislature appropriates funding from the Idaho Millennium Fund to eligible applicants who provide services that help individuals to never start, to quit, or to receive treatment for, tobacco or substance use. This process begins with a submitted application to the Joint Legislative Millennium Fund Committee. Applicants that are awarded a Millennium Fund Grant must submit an annual report detailing the project, and any outcomes and expenses, using the criteria listed below. Please contact Jared Tatro, Legislative Services Office, with any questions at (208) 334-4740 or email [jtatro@lso.idaho.gov](mailto:jtatro@lso.idaho.gov).

## Idaho Drug Free Youth i2i Program

### Organizational Contact Information:

#### **Full Legal Organization Name**

Address  
City  
State  
Zip Code  
Website

#### **Idaho Drug Free Youth**

209 W Lacrosse Ave  
Coeur D Alene  
Idaho  
83814  
[www.idahodrugfreeyouth.org](http://www.idahodrugfreeyouth.org)

#### **Primary Contact Person**

Name  
Title  
Phone  
Email Address

Corey Crownhart  
Executive Director, Interim  
208.664.4339  
[corey@idahodrugfreeyouth.org](mailto:corey@idahodrugfreeyouth.org)

#### **Alternate Contact Person**

Name  
Title  
Phone  
Email Address

Kelsey Wood  
Director of Marketing  
208.664.4339  
[kelsey@idahodrugfreeyouth.org](mailto:kelsey@idahodrugfreeyouth.org)

#### **Executive Director**

Name  
Title  
Phone  
Email Address

Corey Crownhart  
Executive Director, Interim  
208.664.4339  
[corey@idahodrugfreeyouth.org](mailto:corey@idahodrugfreeyouth.org)

#### **Millennium Fund Grant Award**

\$193,435.00

#### **Report Date**

October 14, 2016

## I. Overview, Rationale, and Justification for the Project/Program:

The purpose of the project was to improve the environments in Idaho schools that promote peer support and positive social norms, and empower youth to be actively involved in leadership roles to educate peers and community members with effective strategies that have been proven to prevent and reduce drug, alcohol, and tobacco abuse. This was accomplished through the execution of the i2i Student Assembly Program and the development of the materials needed to support iDFY's 21Matters Program.

The i2i Student Assembly Program is a powerfully engaging experience that captures students' attention, creates meaningful connection across cliques and student groups, introduces life lessons that reduce risky behavior, and challenges young people to make wise decisions for themselves while improving environmental social norms that have been proven to increase protective factors deterring drug, alcohol, and tobacco use. Throughout the 2015-2016 academic year, this program increased school connectedness within participating schools, a factor proven to address risky behaviors like substance abuse. (Sulkowski, 2012)

The 21Matters Program was established to address another protective factor related to drug, alcohol, and tobacco use; the social norms surrounding substance abuse. Research shows that by addressing these social norms increases the likelihood that students will choose a lifestyle free of substance abuse. (Paglia, 1998) Millennium Fund resources were used to create the media literacy platform for this project that will be used over the next few years. This included the development of the 21Matters brand, message, and materials. These materials were promoted to students throughout the state using social media, student assemblies, and other online media markets. Many of the materials can be found at [www.21Matters.com](http://www.21Matters.com).

### Sources:

Paglia, Angela. Room, Robin. *Preventing Substance Abuse Problems Among Youth: A Literature Review and Recommendations*. Addiction Research Foundation Division Center for Addiction and Mental Health. 1998.

Sulkowski, Michael. Demaray, Michelle. Lazarus, Philip. *Connecting Students to Schools to Support Their Emotional Well-Being and Academic Success*. National Longitudinal Study of Adolescent Health. 2012.

## II. Distribution:

The project was implemented throughout the 2015-2016 academic year reaching 18 Idaho Counties, 52 assemblies, 4624 student participants experiencing over 33,000 contact hours. The following counties were involved in the program by hosting an i2i Student Assembly:

Payette County  
Benewah County  
Latah County  
Twin Falls County  
Caribou County  
Owyhee County

Bannock County  
Kootenai County  
Teton County  
Lemhi County  
Custer County  
Canyon County

Blaine County  
Bonner County  
Shoshone County  
Minidoka County  
Power County  
Butte County

The Millennium Fund Proposal expected to serve 7,500 student participants however, the 2015-2016 school year saw 52 assemblies with serving only 4624 student participants. The deviation from projected numbers is reflected in the program being implemented into more rural schools than previously anticipated. Rural schools have smaller student populations. Despite serving a smaller population of students, iDFY was still able to provide over 33,000 participant contact hours to these rural communities.

## III. Goals:

The proposed project included two primary program components; the i2i Student Assembly Program and the development of the 21Matters Program.

The i2i Student Assembly Program focused on enhancing school connectedness, inspiring students, and addressing social norms surrounding drug, alcohol, and tobacco use. Goals included the impact of 7,500 student participants however, with the expanded impact on more rural districts, iDFY reached a smaller population, driving participation numbers lower than expected. To implement the program, a marketing campaign was developed that prompted dates and locations for each i2i. Elements included postcards, targeted media, and letters to school communities. Overall, iDFY provided 52 assemblies serving each Department of Education Region in Idaho. Average participation per assembly was 89 students with each student participating 5 hours on average. Utilizing Millennium Fund resources, iDFY was able to keep program costs to each school low while providing a professional facilitation experience that many rural districts have a hard time affording.

The 21Matters Program focused on the development of a multi-media campaign that could be promoted to Idaho's student populations. One goal called for 60 21Matters presentations with student leaders throughout the state in 2015-2016. The i2i Program implemented this aspect of the 21Matters program and provided 52 of these presentations serving 4,624 students. The 21Matter program also sponsored a portion of the Idaho Youth Summit wherein 4 presentations on 21Matters were made to over 200 attendees. Take home materials were provided at these events to encourage students to share what they learned with their communities. The other goals included the development of the 21Matters brand, videos, and website. These can be seen at [www.21Matters.com](http://www.21Matters.com) and this platform will be used over the next few years to impact Idaho's youth. This platform encourages students to share their view on why waiting until 21 to drink matters to them through iDFY's extensive social media platforms.

The original proposal projected the use of billboard media to share the 21Matters message, however when reaching out to young people, billboard mediums has been shown to be less effective than online messaging. For this reason, iDFY transitioned allocated billboard media funds to more impactful mediums like videos, websites, and social media.

#### **IV. Financial Statement:**

##### **Personnel Expenses:**

**Organization Hired Staff** – 20% of Executive Director Salary, 85% of Director of Programs Salary, 75% of Director of Marketing Salary, 20% of Director of Outreach Salary, 15% of Administrative Assistant Salary, and a portion of personnel benefits. Total: \$93,499.00.

**Contract Hired Staff** – There were no expenses associated with this project.

##### **Operating Expenses:**

**Program Evaluation** – Evaluations were collected using volunteers and program facilitators. There were no expenses associated with this project.

**Travel** – Travel Reimbursements to and from i2i Student Assemblies (averaging \$979.00 per assembly). Total: \$47,006.00

**Marketing** – 21Matters Interactive Webpage Development and Launch (\$5,356.00), Branding, Marketing Plan, and Promotional Materials (\$12,164.00), Video Production and Filming (\$7,820.00). Total: \$25,340.00.

**Advertising** – There were no expenses associated with this project.

**Insurance** – Business Liability, Directors & Officers Insurance, and Workers Compensation. Total: \$4,101.00.

**Rent/Bldg. Lease** – Lease through Idaho Youth Ranch Anchor House Facility. Total: \$2,857.00.

**Utilities** – Printer Lease, Heating/ Electric Costs. Total: \$4,576.00.

**Organizational Overhead** – Accounting Services, IT Support, Webpage Maintenance, Etc. Total: \$1,200.00.

**Lobbying Activities / Organization Awareness** – There are no expenses associated with this project.

**Materials & Supplies** – Drug Testing Kits for iDFY Chapters (\$3,374.00), and Postage/Printing associated with this project (\$1,326.00). Total: \$4,700.00.

**Contracts (not already counted)** – Keynote Speakers and Facilitators for Chapter Convention and Youth Summit. Total: \$7,415.00.

**Employee Development & Training** – Background Checks for adult volunteers. Total: \$337.00.

**Other** – A portion of the facilitation costs for the Idaho Youth Summit. Total: \$2,500.00.

##### **Equipment / Capital Outlay:**

There were no expenses associated with this project.

**In-Kind Donations:**

iDFY is fortunate to have an extensive volunteer workforce comprised of in-school faculty, program alumni, college students, and community leaders. Volunteers served at total of 4,872 hours throughout the implementation and execution of this project. At \$19.62 per hour, the average hourly wage of Idaho workers according to the United States Bureau of Labor Statistics, their efforts represent roughly \$95,589.00 of in-kind donations; The Idaho Youth Ranch charges iDFY a discounted rate for the office lease totaling \$2,283.00 of annual support; Professional Facilitators supported iDFY program at no cost totaling \$2,000.00 of support; Camp Lutherhaven charges iDFY a discounted rate for facility rentals for programs totaling \$4,420.00 of annual support. Total: \$104,693.00.

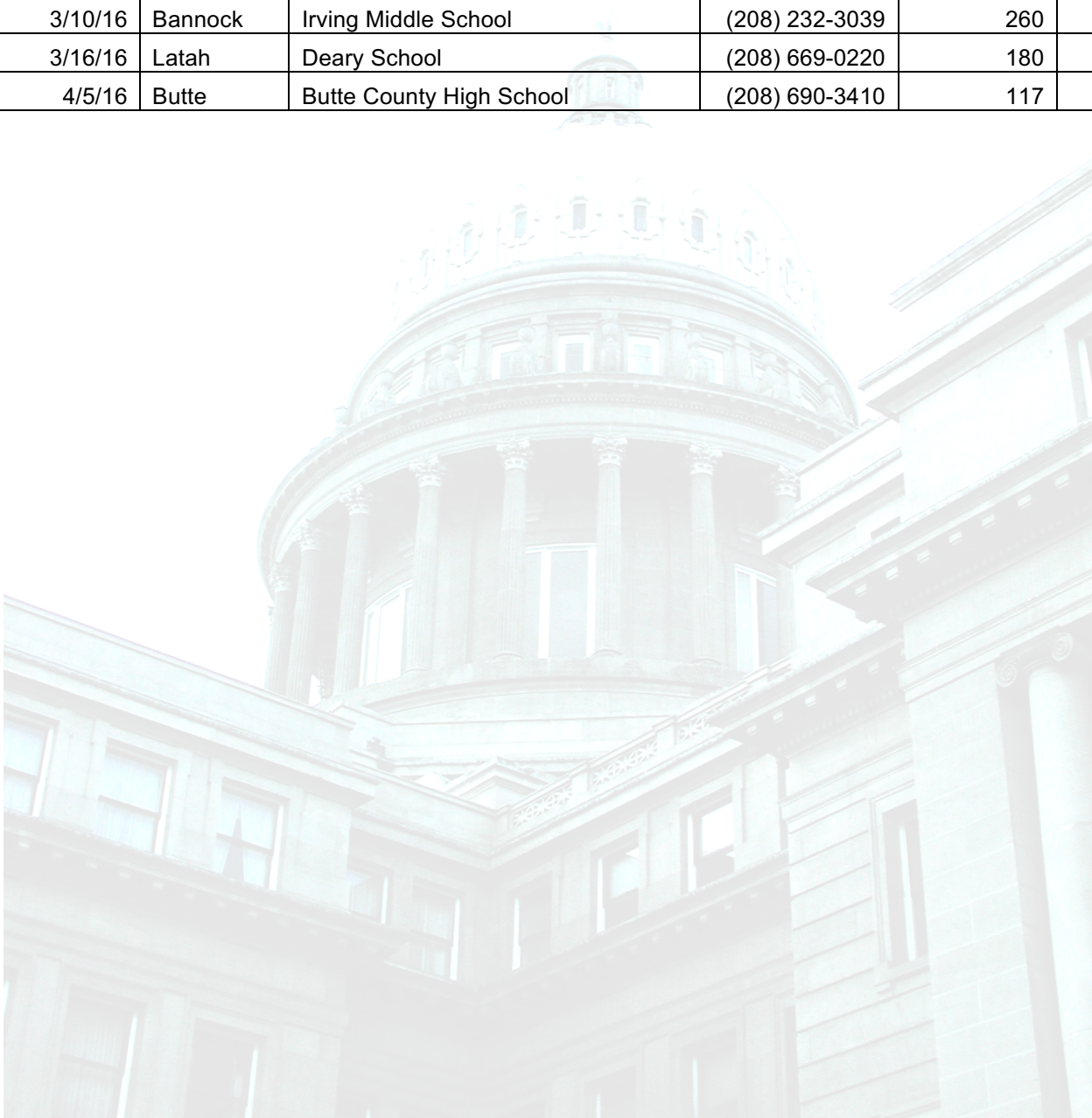
**Other Funding Sources:**

Project Filter sponsored a portion of the program totaling \$20,000.00; The remaining \$13,162.00 were service costs collected from schools utilizing Idaho Department of Education Safe & Drug Free Funding as part of their ongoing curriculum. Totaling: \$33,162.00.

**V. Entities Visited/Sponsored and Participants in the Project/Program:**

Date	County	School	Phone	Participants	Hours
8/10/15	Benewah	Coeur d Alene Youth Tribal Council	(208) 686-1631	43	258
9/10/15	Blaine	Wood River High School	(208) 578-5020	18	108
9/16/15	Blaine	Carey School	(208) 587-5040	240	1440
9/17/15	Blaine	Wood River High School	(208) 578-5020	67	402
9/17/15	Blaine	Silver Creek High School	(208) 578-5060	40	120
9/25/15	Kootenai	Timberlake Junior High School	(208) 623-2582	31	186
9/28/15	Kootenai	Timberlake Junior High School	(208) 623-2582	200	1200
9/30/15	Kootenai	Sandpoint High School	(208) 263-3034	200	1200
10/5/15	Latah	Moscow Middle School	(208) 882-2591	210	1260
10/6/15	Latah	Moscow Middle School	(208) 882-2591	210	1260
10/19/15	Teton	Teton High School	(208) 354-2907	120	1440
10/20/15	Teton	Teton High School	(208) 354-2907	120	1440
10/27/15	Shoshone	Kellogg High School	(208) 784-1371	204	1224
10/29/15	Twin Falls	Twin Falls High School	(208) 733-6551	82	492
10/30/15	Twin Falls	O'Leary Middle School	(208) 733-6551	79	474
11/3/15	Lemhi	Salmon High School	(208) 756-2415	224	1344
11/12/15	Kootenai	Kootenai High School	(208) 689-3311	125	750
11/17/15	Minidoka	Minico High School	(208) 436-4721	112	672
11/18/15	Bannock	Pocatello High School	(208) 233-2056	77	462
11/19/15	Bannock	New Horizons High School	(208) 468-4623	79	474
12/1/15	Latah	Moscow High School	(208) 882-2591	170	1020
12/2/15	Latah	Moscow High School	(208) 882-2591	170	1020
1/11/16	Caribou	North Gem High School	(208) 648-7848	142	852
1/12/16	Caribou	North Gem High School	(208) 648-7848	142	852
2/3/16	Custer	Challis High School	(208) 879-2255	258	1548

2/9/16	Power	American Falls High School	(208) 226-2531	272	1632
2/10/16	Owyhee	Rimrock High School	(208) 834-2260	142	852
2/16/16	Canyon	Parma High School	(208) 722-5115	184	1104
2/17/16	Canyon	Parma High School	(208) 722-5115	184	1104
2/29/16	Payette	Fruitland Middle School	(208) 452-3350	92	552
3/8/16	Bannock	Hawthorne Middle School	(208) 237-1680	260	1560
3/9/16	Bannock	New Horizons High School	(208) 468-4623	16	96
3/9/16	Bannock	Alameda Middle School	(208) 235-6800	260	1560
3/10/16	Bannock	Irving Middle School	(208) 232-3039	260	1560
3/16/16	Latah	Deary School	(208) 669-0220	180	1080
4/5/16	Butte	Butte County High School	(208) 690-3410	117	702



Idaho Drug Free Youth

	REQUEST				ACTUAL EXPENDITURES			
	Millennium Fund	Other Fund Sources	Project Total	In-Kind Contributions	Millennium Fund	Other Fund Sources	Project Total	In-Kind Contributions
<b>PERSONNEL COSTS</b>								
<b>Organization Hired Staff</b>								
Number of Staff	0.0	0.0	0.0	0.0	5.0	5.0	5.0	
Hours Worked	0.0	0.0	0.0	0.0	5,376.8	1,124.4	6,501.2	4,872.0
Salaries	\$90,343.00	\$0.00	\$90,343.00	\$0.00	\$91,746.00	\$19,185.00	\$110,931.00	\$95,589.00
Benefits	\$1,753.00	\$0.00	\$1,753.00	\$0.00	\$1,753.00	\$3,260.00	\$5,013.00	\$0.00
<b>Contract Hired Staff</b>								
Number of Staff	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Hours Worked	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL PERSONNEL STAFF</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>	<b>0.0</b>
<b>TOTAL PERSONNEL HOURS</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,376.8</b>	<b>1,124.4</b>	<b>6,501.2</b>	<b>4,872.0</b>
<b>TOTAL PERSONNEL COSTS</b>	<b>\$92,096.00</b>	<b>\$0.00</b>	<b>\$92,096.00</b>	<b>\$0.00</b>	<b>\$93,499.00</b>	<b>\$22,445.00</b>	<b>\$115,944.00</b>	<b>\$95,589.00</b>
<b>OPERATING EXPENDITURES</b>								
Program Evaluation (not already counted)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel	\$46,350.00	\$0.00	\$46,350.00	\$0.00	\$47,006.00	\$0.00	\$47,006.00	\$0.00
Marketing	\$34,560.00	\$0.00	\$34,560.00	\$12,000.00	\$25,340.00	\$0.00	\$25,340.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insurance	\$800.00	\$0.00	\$800.00	\$0.00	\$4,101.00	\$0.00	\$4,101.00	\$0.00
Rent/Bldg. Lease	\$925.00	\$0.00	\$925.00	\$0.00	\$2,857.00	\$0.00	\$2,857.00	\$2,283.80
Utilities	\$600.00	\$0.00	\$600.00	\$0.00	\$4,576.00	\$0.00	\$4,576.00	\$0.00
Organization Overhead	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$3,019.00	\$4,219.00	\$0.00
Lobbying Activities/ Organization Awareness	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Materials & Supplies	\$4,700.00	\$0.00	\$4,700.00	\$0.00	\$4,700.00	\$198.00	\$4,898.00	\$242.00
Contracts (not already Employee	\$8,500.00	\$0.00	\$8,500.00	\$1,800.00	\$7,415.00	\$0.00	\$7,415.00	\$0.00
Other*	\$4,000.00	\$0.00	\$4,000.00	\$5,500.00	\$337.00	\$0.00	\$337.00	\$2,000.00
Other*	\$1,000.00	\$14,850.00	\$15,850.00	\$0.00	\$2,500.00	\$7,500.00	\$10,000.00	\$4,420.00
* Other: <include a written description of all "other" costs.>								
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$101,435.00</b>	<b>\$14,850.00</b>	<b>\$116,285.00</b>	<b>\$19,300.00</b>	<b>\$100,032.00</b>	<b>\$10,717.00</b>	<b>\$110,749.00</b>	<b>\$8,945.80</b>
<b>EQUIPMENT/CAPITAL OUTLAY COSTS</b>								
Computers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Printers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Projectors	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Furniture	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Software	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other (routers, servers)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL MILLENNIUM FUND REPORT COMPARISON</b>	<b>\$193,531.00</b>	<b>\$14,850.00</b>	<b>\$208,381.00</b>	<b>\$19,300.00</b>	<b>\$193,531.00</b>	<b>\$33,162.00</b>	<b>\$226,693.00</b>	<b>\$104,534.80</b>

\$ 19.62  
95,588.64

**TRANSFERS TO OTHER ORGANIZATIONS/AGENCIES** <copy/paste new transfer rows as necessary>

Organization Name \_\_\_\_\_  
 Amount \_\_\_\_\_  
 Purpose <replace with own text, briefly explain what the transfer was for and how it met the mission of prevention/cessation/treatment> \_\_\_\_\_

**SUBCONTRACTING/SUBGRANTING INFORMATION** <copy/paste new sub-contract/grant rows as necessary>

Organization Name \_\_\_\_\_  
 Amount \_\_\_\_\_  
 Purpose <replace with own text, briefly explain what the subgrant was for and how it met the mission of prevention/cessation/treatment> \_\_\_\_\_



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# Millennium Fund Annual Report

For the Period July 1, 2015, through June 30, 2016

The Idaho Legislature appropriates funding from the Idaho Millennium Fund to eligible applicants who provide services that help individuals to never start, to quit, or to receive treatment for, tobacco or substance use. This process begins with a submitted application to the Joint Legislative Millennium Fund Committee. Applicants that are awarded a Millennium Fund Grant must submit an annual report detailing the project, and any outcomes and expenses, using the criteria listed below. Please contact Jared Tatro, Legislative Services Office, with any questions at (208) 334-4740 or email [jtatro@lso.idaho.gov](mailto:jtatro@lso.idaho.gov).

## IDAHO TAR WARS PROGRAM

### Organizational Contact Information:

#### **Full Legal Organization Name**

Address

City

State

Zip Code

Website

**Idaho Academy of Family Physicians**

777 N. Raymond Street

Boise

Idaho

83704

[www.Idahofamilyphysicians.org](http://www.Idahofamilyphysicians.org)

#### **Executive Director**

Name

Title

Phone

Email Address

Neva Santos, CAE

Executive Director

208-323-1156

[Idahoafp@aol.com](mailto:Idahoafp@aol.com)

#### **Alternate Contact Person**

Name

Title

Phone

Email Address

Peggy Drzayich

Idaho Tar Wars Coordinator

208-484-3119

[ldtarwars@aol.com](mailto:ldtarwars@aol.com)

**Millennium Fund Grant Award**

\$68,500.00

**Report Date**

October 7, 2016

### **Overview, Rationale, and Justification for the Project/Program:**

Tar Wars is a nation-wide, award-winning, youth tobacco-free education program and poster contest. The program is offered, free of charge, to fourth and fifth-grade students and is active in all 50 states and 16 countries around the world. The program is owned and operated by the American Academy of Family Physicians and administered locally by the Idaho Academy of Family Physicians. It is the only youth tobacco education program offered at this time by a medical specialty organization in the United States.



The purpose of the program is to educate youth about the short term effects of tobacco use, the reasons people smoke, the cost of smoking, and how tobacco companies target youth in their marketing campaigns. When armed with this knowledge, our youth are better equipped to make wise choices surrounding their health.

The Surgeon General's report states that the "implementation of comprehensive, sustained, multi-component programs can cut youth tobacco use in half in 6 years." The report validates the need for tobacco prevention programs by stating:

- Prevention is critical. Successful multi-component programs prevent young people from starting to use tobacco in the first place and more than pay for themselves in lives and health care dollars saved.
- Strategies that comprise successful comprehensive tobacco control programs include mass media campaigns, high tobacco prices, smoke-free laws and policies, **evidence-based school programs**, and sustained community-wide efforts.
- Tar Wars has been shown to be a successful part of a comprehensive tobacco prevention program.

## I. **Distribution:**

The Tar Wars goal is to reach at least 12,000 students statewide and engage the number of volunteer presenters necessary to meet that number. In the school year 2015/16, 188 schools--478 classes--12,285 students participated in the Tar Wars program. The program extended across the state of Idaho with participating schools located in 34 of 44 Idaho counties. (List attached)

## II. **Goals:**

The goal of the Tar Wars Program is to:

- Educate and motivate students to remain tobacco free.
- Mobilize health care professionals to become proactive in their community's health education.
- Encourage community involvement and support.
- Reach at least 12,000 students with the Tar Wars message. While these goals have been largely met, focus on expanding the program has shifted slightly from the addition of more participants to broadening and improving the impact of the program with existing participants. This shift in focus has resulted in the addition of the following goals:
  - Facilitate and enhance current presenter's experience and effectiveness.
  - Provide better instruction and appeal to new and prospective presenters.
  - Extend the reach of the program to parents and families.

The key to meeting these goals is the ability to provide relevant and up to date information and materials surrounding tobacco use; and establish meaningful associations with school personnel and volunteer presenters. To that end, the following measures have been taken:

- Production and distribution of a Tar Wars Instruction Video (link to video: [Idaho Tar Wars Instruction Video](#) or <https://www.youtube.com/watch?v=vFHYi0g8E9g>)
- Revision of the Tar Wars PowerPoint with updated pictures and information following the format of the Instruction Video.
- Assembly of “Student Kits” to be given to students by their Tar Wars presenter. Kits include items for classroom activities-straw and sticky note, a Tar Wars pencil, and a parent information letter. These kits serve the dual purpose of exciting and engaging the students; and encouraging them to share what they’ve learned with their families, thus broadening the reach of the Tar Wars tobacco-free message.
- Establishment of additional Community Partners: Finding presenters for interested schools can be a challenge. The enlistment of Community Partners greatly reduces this difficulty. We now have 19 Community Partners and are actively seeking more. (List attached)

### **III. Financial Statement:**

While most financial expenditures were within the appropriate limits, there were a few that were more than projected. The calendar project came within the projection and actually came in a little under budget because of a discount provided by the printing company.

Mailing expenses were more than anticipated due to the need for a separate mailing for presenter materials and the calendar. Typically, the calendar and the presenter materials are mailed within the same batch which saves postage costs. Due to the timeline of the calendar, the projects needed to be mailed separated.

The program guide costs were cut because the printing costs for the guide were cut significantly due to the use of a thumb drive for all materials. A thumb drive was used to provide the PowerPoint, program guide and all other resources for the presenters.

The increase in the number of posters received for the poster contest went up significantly this year. The increase in the school poster submissions indicates the popularity of the program. Usually, between 35 and 40 posters are submitted from schools for the poster contest each year but because of the enhanced prizes, over 55 posters were received for the poster contest.

The price of the video was higher than expected because the video production took longer than anticipated and repeated tapings were needed to create a quality product. The video is complete and may be viewed at:  
<https://www.youtube.com/watch?v=vFHYi0g8E9g>

### **IV. Entities Visited/Sponsored and Participants in the Project/Program:**

Attached you will find a list of participating schools and their location. The Tar Wars program uses family physicians, dentists, allied health professionals and many community partners who utilize multiple presenters. The community partners include health district employees, hospital entities and university students. A list is attached.

**Note:** While every effort is made to follow-up with the schools and the presenters, we do not track actual dates and times of the presentations.



**Idaho Academy of Family Physicians - TAR WARS**

	REQUEST				ACTUAL EXPENDITURES			
	Millennium Fund	Other Fund Sources	Project Total	In-Kind Contributions	Millennium Fund	Other Fund Sources	Project Total	In-Kind Contributions
<b>PERSONNEL COSTS</b>								
<b>Organization Hired Staff</b>								
Number of Staff			0.0	1.0			0.0	
Hours Worked							200.0	200.0
Salaries			\$5,000.00	\$5,000.00			\$9,000.00	\$9,000.00
Benefits			\$0.00				\$0.00	\$0.00
<b>Contract Hired Staff</b>								
Number of Staff	1.0		1.0				1.0	
Hours Worked	2,000.0		2,000.0				2,000.0	
Salaries	\$45,000.00		\$45,000.00		\$45,000.00	\$2,050.00	\$47,050.00	\$2,050.00
Benefits			\$0.00				\$0.00	
<b>TOTAL PERSONNEL STAFF</b>	<b>1.0</b>	<b>0.0</b>	<b>1.0</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1.0</b>	<b>0.0</b>
<b>TOTAL PERSONNEL HOURS</b>	<b>2,000.0</b>	<b>0.0</b>	<b>2,000.0</b>	<b>0.0</b>	<b>2,000.0</b>	<b>0.0</b>	<b>2,200.0</b>	<b>200.0</b>
<b>TOTAL PERSONNEL COSTS</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$5,000.00</b>	<b>\$45,000.00</b>	<b>\$2,050.00</b>	<b>\$56,050.00</b>	<b>\$11,050.00</b>
<b>OPERATING EXPENDITURES</b>								
Rent	\$1,200.00		\$1,200.00		\$1,200.00		\$1,200.00	
Utilities, Internet, Phone	\$2,420.00		\$2,420.00		\$2,420.00		\$2,420.00	
Calendar Project	\$4,737.00		\$4,737.00		\$4,582.58		\$4,582.58	
Program Guide	\$2,655.00		\$2,655.00		\$592.00		\$592.00	
Office Supplies	\$1,325.00		\$1,325.00		\$227.06		\$227.06	
Contracts - Coordinator (refected in personnel costs above)			\$0.00				\$0.00	
Mailing Expenses	\$1,935.00		\$1,935.00		\$3,362.17	\$449.21	\$3,811.38	\$449.21
Poster Contest, Prizes	\$5,100.00		\$5,100.00		\$5,600.00	\$1,082.67	\$6,682.67	\$1,082.67
Printing Expenses - letters	\$485.00		\$485.00		\$138.19		\$138.19	
Past Participant Survey	\$1,300.00		\$1,300.00		\$0.00		\$0.00	
Video Production	\$2,300.00		\$2,300.00		\$5,335.00		\$5,335.00	
Web Site Hosting/Newsletter Articles	\$0.00		\$0.00	\$1,800.00	\$0.00		\$0.00	\$1,800.00

**Idaho Academy of Family Physicians - TAR WARS**

Other* <Include a written description of all * Other: "other" costs.>			\$0.00				\$0.00	
<b>TOTAL OPERATING EXPENDITURES</b>	\$23,457.00	\$0.00	\$23,457.00	\$1,800.00	\$23,457.00	\$1,531.88	\$24,988.88	\$3,331.88
<b>EQUIPMENT/CAPITAL OUTLAY COSTS</b>	<b>Millennium Fund</b>	<b>Other Fund Sources</b>	<b>Project Total</b>	<b>In-Kind Contributions</b>	<b>Millennium Fund</b>	<b>Other Fund Sources</b>	<b>Project Total</b>	<b>In-Kind Contributions</b>
Office Furnishings			\$0.00	\$900.00			\$900.00	
Computers (2)			\$0.00	\$2,100.00			\$2,100.00	
Phone/Fax Machine			\$0.00	\$250.00			\$250.00	
Other (routers, servers)			\$0.00	\$0.00			\$0.00	
<b>TOTAL CAPITAL OUTLAY</b>	\$0.00	\$0.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$3,250.00	\$0.00
<b>TOTAL MILLENNIUM FUND</b>	\$68,457.00	\$0.00	\$73,457.00	\$10,050.00	\$68,457.00	\$3,581.88	\$84,288.88	\$14,381.88

<b>TRANSFERS TO OTHER ORGANIZATIONS/AGENCIES</b>	N/A	<copy/paste new transfer rows as necessary>
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Organization Name \_\_\_\_\_  
 Amount \_\_\_\_\_  
 Purpose <replace with own text, briefly explain what the transfer was for and how it met the mission of \_\_\_\_\_>

<b>SUBCONTRACTING/SUBGRANTING INFORMATION</b>	N/A	<copy/paste new sub-contract/grant rows as necessary>
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Organization Name \_\_\_\_\_  
 Amount \_\_\_\_\_  
 Purpose <replace with own text, briefly explain what the subgrant was for and how it met the mission of \_\_\_\_\_>



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# Millennium Fund Annual Report

For the Period July 1, 2015, through June 30, 2016

The Idaho Legislature appropriates funding from the Idaho Millennium Fund to eligible applicants who provide services that help individuals to never start, to quit, or to receive treatment for, tobacco or substance use. This process begins with a submitted application to the Joint Legislative Millennium Fund Committee. Applicants that are awarded a Millennium Fund Grant must submit an annual report detailing the project, and any outcomes and expenses, using the criteria listed below. Please contact Jared Tatro, Legislative Services Office, with any questions at (208) 334-4740 or email [jtatro@lso.idaho.gov](mailto:jtatro@lso.idaho.gov).

## Youth Tobacco Prevention, Engagement, and Cessation

### Organizational Contact Information:

#### **Full Legal Organization Name**

**American Lung Association of the Mountain Pacific (serving Idaho)**

Address  
City  
State  
Zip Code  
Website

1412 W. Idaho Street, Suite 100  
Boise  
Idaho  
83702  
[www.lung.org/idaho](http://www.lung.org/idaho)

#### **Primary Contact Person**

Name  
Title  
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Email Address

Heather Kimmel  
Idaho Executive Director  
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#### **Alternate Contact Person**

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Title  
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Liz Hall  
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(208) 345-2209  
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#### **Executive Director**

Name  
Title  
Phone  
Email Address

Heather Kimmel  
Idaho Executive Director  
(208) 345-2216  
[heather.kimmel@lung.org](mailto:heather.kimmel@lung.org)

#### **Millennium Fund Grant Award**

\$186,944

#### **Report Date**

October 13, 2016

## I. Overview, Rationale, and Justification for the Project/Program:

Peer pressure and pervasive tobacco product marketing work together to make tobacco use a menacing threat to youth. Today's youth are the target of not just traditional tobacco product marketing, but also for the marketing of an awe-inspiring array of e-cigarette products that come in an almost unimaginable assortment of fruit and candy flavors. E-cigarette marketing portrays the products as edgy and cool and downplays the serious health risks of using nicotine products. Now, more than ever, young people need high-quality tobacco prevention education to help them make healthy decisions. Young people also benefit from opportunities to advocate in support of a tobacco-free, nicotine-free, and addiction-free lifestyle, and those who already smoke and want to quit need cessation support specific to their developmental, social, emotional, and psychological needs.

FY16 funding from the Millennium Fund allowed the American Lung Association in Idaho to use three proven programs to help keep Idaho kids off tobacco and to help those who already use tobacco to quit. This approach provides programming that educates teens about the dangers of tobacco use and helps them share positive health messages with their peers against using tobacco (Teens Against Tobacco Use/TATU), gives youth the opportunity to speak out about the dangers of tobacco use and to advocate for better tobacco control policies in their communities (Support Teens Against Nicotine Dependence/STAND), and gives smokers under 18 the option of receiving evidence-based help to overcome their addiction (Not On Tobacco/NOT).

## II. Distribution:

TATU, STAND, and NOT reach youth statewide. TATU teen educators were active in 45 high schools in 40 school districts and made presentations in 80 schools in 19 counties across the state and at several other youth-focused events and facilities. STAND groups represented all corners of the state with students from Kamiah, Bonner's Ferry, Middleton, Meridian, St. Maries, Sandpoint, and Pocatello. We held 3 NOT facilitator trainings, one each in McCall, Idaho Falls, and Boise, that trained 27 facilitators so youth tobacco users across the state would have access to an age-appropriate cessation program.

We met or exceeded all but one of our program targets for the 2015-2016 school year:

- **Teens Against Tobacco Use (TATU):** We trained 968 teens as TATU educators (exceeding our goal of 800), and these teens reached 12,023 younger students (exceeding our target of 11,600). We provided TATU in 40 school districts (exceeding our goal of 34) including 28 school districts that meet the designation of rural as defined in SB 1165 (exceeding our goal of 25 rural districts).
- **Support Teens Against Nicotine Dependence (STAND):** Grants were awarded to nine Idaho youth groups to conduct advocacy and educational projects in their communities (9 grants were available for award). Two groups later dropped out of the program before receiving their financial award, and one group returned their funds as they were unable to complete the program requirements. The six remaining groups completed their projects.
- **Not On Tobacco (NOT):** This program was promoted statewide, and 27 facilitators were trained in McCall, Idaho Falls, and Boise (meeting our goal of holding three facilitator trainings in different parts of the state) to deliver this smoking cessation program to teens under 18.



### III. Goals:

The goal of the Youth Tobacco Prevention, Engagement, and Cessation project was to reduce the number of Idaho youth that begin using tobacco and to help youth already addicted to tobacco products to quit. Together, TATU, STAND, and NOT achieved their proposed objectives, which will improve Idahoans' health now and in the future. In the short term, these programs prevent Idaho's youth from beginning to use tobacco by engaging them as advocates of tobacco-free lifestyles and by increasing their access to a tobacco cessation program tailored to meet the needs of youth under age 18. Nicotine is a highly addictive substance, and evidence shows that the younger people are when they begin using tobacco, the more likely they are to become addicted and the more difficult it will be to quit. In the long term, reducing the number of Idaho youth who begin using tobacco and helping young tobacco users overcome their addictions will reduce Idaho's future financial burden and health and human toll on families that is caused by tobacco use.

One of our greatest challenges in delivering these programs is that Idaho is largely rural and so requires a tremendous investment of time and travel to reach students in outlying areas; yet, we know rural students have a high need for these programs. It will take increasing resources to continue to expand programming in rural areas. This year, we expanded our use of contractors to reach North Idaho, which helped us reach more students in the rural areas surrounding Coeur d'Alene.

We faced a new challenge this year in our STAND program: we awarded grants to three groups that were unable to complete their projects. Two student groups receiving an award—those from Renaissance High School and Compass Charter School determined that they could not, in the end, meet the program requirements. The third group, a group of Girl Scouts from Sandpoint, experienced a personal tragedy within their group which made it difficult for the group to carry on its work effectively. Although unable to implement their project, the youth from Sandpoint did benefit from the two-day STAND workshop and from developing a plan to implement a youth leadership program to reduce tobacco use in their community. All funds awarded were recovered from these groups and were deployed to reach additional students in rural school districts with the TATU program. As a result of this change, we were able to train an additional 36 teens that reached 264 younger students in rural districts that we could not have otherwise reached in Payette, Homedale, and Fruitland school districts.

The six STAND groups that completed their projects had tremendous success in their communities. For example, Kamiah students engaged community support that led City Council members to create an ordinance designating children's play areas in the local park as smoke free areas. This group is planning to continue their work this year with the goal of making the entire park smoke free. Similarly, Meridian Youth Advisory Council teens worked with the City of Meridian to ensure that e-cigarette companies could not sponsor or contribute money to any City of Meridian events.

As a result of TATU, STAND, and NOT, we made a difference in the health futures of youth and families across the state. Idaho teens became effective role models and tobacco educators that shared tobacco prevention messages with younger students to give them the tools they need to make healthy decisions that prevent them from experimenting with tobacco and risking dangerous addiction. Students statewide reported that the number one thing they learned from TATU was how to say no to tobacco products including e-cigarettes, and 97% of students say they trusted the information they heard in the presentations from teens. Teens that participated in community awareness and education around tobacco control policies deepened their commitment to a tobacco-free life while learning tools to help them be active, engaged citizens throughout their lives. In addition, adult facilitators were trained to help teens quit smoking early and ensure that these services are available statewide, including in our rural

areas. This year, for the first time, we were able to train NOT facilitators in Valley and Adams County to provide smoking cessation help to youth in Central Idaho.

#### IV. Financial Statement:

Staff time was higher than anticipated this year due to additional program evaluation efforts undertaken as well as contractor turnover that resulted in additional training needs. Staff time increases were balanced by lower than anticipated benefit costs. As part of our effort to increase the use of volunteers to help us reach more participants in rural areas, we incurred additional expenses for program supplies, volunteer training and development, and IT needs to provide volunteer training and resources. Thanks to the use of volunteers, we were able to reduce our travel expenses to offset some of these costs. As a result of having two fewer STAND groups travel to training plus fewer groups that needed to fly or drive long distances, the money saved from STAND teen and advisor travel and accommodations this year further offset the additional program and volunteer expenses and allowed us to train an additional 36 teens that reached 264 younger students in rural districts that we could not have otherwise reached in Payette, Homedale, and Fruitland school districts.

#### V. Entities Visited/Sponsored and Participants in the Project/Program:

##### TATU Teen Teacher Trainings

School Name	# Trained	Contact Name	Contact Title/Dept	Training Date
Aberdeen Middle School	3	Erika Ingersoll	Teacher	2/5/2016
Atlas High School	6	Tanya Rush	Health Teacher	1/27/2016
Bonnars Ferry High School	63	Caroline Watson	PE/Health Teacher	11/30/2016
Boundary Middle School	32	Kelly Hinthorn	Teacher	3/7/2016
Caldwell High School	36	Andi Arnold	Leadership Advisor	10/1/2016
Capitol High School	26	Mathew Jacobsen	Teacher	10/16/2015
Centennial High School	9	Lisa Hale	Drug/Alcohol Counselor	11/17/2015
Centennial High School	2	Lisa Hale	Drug/Alcohol Counselor	2/28/2016
Columbia High School	29	Mark Dion	Leadership Advisor	10/2/2016
Dietrich High School	2	Ben Hardcastle	Superintendent	5/13/2016
Eagle High School	3	Jennifer Foster	National Honor Society Advisor	3/15/2016
Genesee High School	20	Heidi Henson	Health District #2 Health Promotion Program Mgr.	1/23/2016
Grace Lutheran High School	29	Katie Grant	Teacher	3/1/2016 & 3/3/2016
Hansen High School	28	Ryan Broyles	Athletic Director	12/7/2016
Hawthorne Middle School	11	Mrs. Gardner	Teacher	2/5/2016
Hillcrest High School	25	Holly Allen	Health District #7 Health Educator	10/6/2016
Jefferson Alternative High School	13	Kelley Piper	Teacher	4/8/2016
Jerome High School	24	Jeff Miller	PE/Health Teacher	10/26/2016
Kimberly High School	46	Jolene Nannini	Health/PE Teacher	2/26/2016

Leadore High School	13	Shane Matson	Teacher	12/2/2015
Liberty Charter School	3	Leela Schafer	Health Teacher	12/9/2016
Marsing High School	32	Monique Smart	Health Teacher	10/5/2016
Melba High School	14	Amy Clark	Health Teacher	11/4/2016
Meridian High School	20	Aubrey Grode	Counselor	11/9/2015
Middleton High School	18	Lewey Dean	Leadership Advisor	1/26/2016
Mountain View High School	13	Leslie Younger	National Honor Society Advisor	3/15/2016
Nampa Christian High School	29	Tina Pelkey	Health Teacher	12/7/2016
Nampa Christian High School	28	Tina Pelkey	Health Teacher	5/9/2016
Nampa High School	24	Dustin Ainsworth	Leadership Advisor	9/22/2016
New Vision Alternative School	13	Nick Groth	PE/Health Teacher	12/16/2016
Notus High School	21	Lorrie Houston	School Counselor	4/19/2016
Parma High School	12	Amy Nichols	Agriculture Teacher	3/28/2016
Pocatello High School	19	Shannon Whitmeir	Teacher	9/21/2016 & 10/5/2016
Pocatello High School	13	Shannon Whitmeir	Teacher	10/12/2016- 10/14/2016
Potlatch High School/Latah County Youth Advisory Committee	12	Heidi Henson	Health District #2 Health Promotion Program Mgr.	11/21/2016
Priest River Lamanna High School	3			5/12/2015
Ririe High School	12	Annette Moral	Teacher	3/29/2016 & 4/28/2016
Rocky Mountain High School	11	Debi Weaver	NHS Advisor	2/18/2016
Shelley High School	12	Cheryl Foster and Royal Murdock	Advisors to Service Club	3/24/2016 & 4/19/2016
Shoshone High School	2	Denice Christiansen	Teacher	5/13/2016
Skyview High School	5	Tracey Wasden	TATU Contractor through her church	7/16/2016
Snake River Middle School	31	Cindy Thompson	Teacher	11/2/2015
Timberlake High School	48	Cindy Beyer	PE/Health Teacher	1/14/2016
Twin Falls Bridge Academy	64	Lucy Wills	Counselor	11/9/2016
Twin Falls High School	15	Jennifer Henderson		11/16/2016
Twin Falls High School	22	Heather Martini	Teacher	12/16/2015
Victory Charter School	40	Leela Schafer	Health Teacher	4/18/2016
West Middle School	12	Eric Maine	Leadership Advisor	3/28/2016
<b>TOTAL</b>	<b>968</b>			

#### TATU Teen Presentations to Peers

School Name	# Trained	Contact Name	Contact Title/Dept	Training Date
Aberdeen Elementary, Middle, and High Schools	230	Erika Ingersoll	Teacher	1/14/2016
Ada County Boys & Girls Club	36	Heath Dreger	Unit Director	4/15/2016
Anser Charter School	47	Jia Acree	6th grade teacher	2/4/2016

Bonnars Ferry High School	19	Caroline Watson	PE/Health Teacher	12/3/2016
Boundary Middle School	313	Kelly Hinthorn	Teacher	3/7/2016
BSU football game outreach event	51	Gabe Rudow	St. Luke's Men's Health	11/20/2015
Caldwell YMCA	36	Josh Williamson	Youth Director	7/30/2016
Centennial Elementary School	95	Eric Maine	Leadership Teacher	5/5/2016
Centennial High School	145	Lisa Hale	Drug prevention officer	2/16-2/17
Central Elementary School	75	Melissa Warner	School Nurse	12/12/2016
Central Elementary School	52	Melissa Warner	School Nurse	1/5/2016
Chubbuck Elementary School	168	A.J. Watson	Principal	10/26/2016
Coeur d'Alene School District	5	Idaho Drug Free Youth		6/15/2016
Columbia High School	88	Samantha Duke	Health Teacher	11/18/2016 & 11/19/2016
Columbia High School	57	Samantha Duke	Health Teacher	4/8/2016
Dietrich Elementary School	19	Ben Hardcastle	Superintendent	5/13/2016
Eagle Hills Elementary School	94	Tanya Lundberg	School Nurse	4/26/2016
Eagle Middle School	92	Wendy Spiers	Life Skills Teacher	4/26/2016
East Valley Middle School	308	Crystal Pridgen	School Nurse	3/15/2016
Endeavor Elementary School	94	Mary Dennis	School Nurse	10/29/2016
Fairmont Junior High School	128	Cassie Tipton	Health Teacher	4/4/2016
Fairview Elementary School	23	Holly Allen	Health District 7	10/28/2015
Fairview Elementary School	22	Holly Allen	Health District 7	11/18/2016
Forrest Bird Charter School	160	Janene Russell	Health/PE Teacher	5/19/2016
Fruitland Elementary School	134	Linda Langley	Teacher	5/13/2016
Gateway Elementary School	116	Chelsi Shields	School Nurse	4/29/2016
Genesee Elementary School	25	Heidi Henson	Health District #2 Health Promotion Program Mgr.	4/21/2016
Grace Lutheran School	110	Katie Grant	Teacher	4/1/2016
Hacker Middle School	201	Karen Brescia	Health Occupations	5/13/2016
Harvest Classic Fun Run	225	YMCA		9/19/2016
Health and Safety Summit	180	Ken Corder	Advisor	9/21/2015
Heights Elementary School	53	Lewey Dean	Leadership Teacher	2/10/2016
Heights Elementary School	50	Lewey Dean	Leadership Teacher	2/17/2016
Heritage Middle School	121	Kelli Stone	Life Skills Teacher	3/2/2016
Hillview Elementary School	50	Holly Allen	Health District 7	10/30/2015
Hobbs Middle School	287	Cheryle Foster & Royal Murdock	Advisors to Service Club	4/26/2016
Homedale Elementary School	81	Randee Garrett	Counselor	5/3/2016
Indian Hills Elementary School	300	Jill Prixton	Principal	10/29/2016
Iowa Elementary School	79	Shawnie Jones	Teacher	4/14/2016
Iowa Elementary School	85	Shawnie Jones	Teacher	5/26/2016
John Mullan School District	30	Kristy Dykes	Teacher	4/11/2016
Kamiah Elementary & Middle Schools	174	Katie Ball	PE/Health Teacher	3/11/2016

Kimberly Elementary School	146	Jamie LeMire	Teacher	2/29/2016
Kimberly Elementary School	125	Melanie Gonzales	St. Luke's Mountain States Tumor Institute--Twin Falls	3/18/2016
Lakeridge Elementary School	95	JoEllen Villanueva	School Nurse	2/29/2016
Leodore Elementary School	17	Shane Matson	Teacher	11/12/2016
Lewis and Clark Elementary School	177	Phillip Armstrong	Principal	10/27/2016 & 10/19/2016
Lewis and Clark Middle School	90	Joy Dobson	Life Skills Teacher	12/9/2015
Lewis and Clark Middle School	79	Joy Dobson	Life Skills Teacher	3/9/2016
Lewis and Clark Middle School	78	Joy Dobson	Life Skills Teacher	5/4/2016
Liberty Charter Elementary School	38	Leela Schafer	Health Teacher	12/9/2016
Lincoln Elementary Health Fair	70	Heather Martini	Teacher	3/8/2016
Lonestar Middle School	275	Denise Driver	School Nurse	3/17/2016
Lowell Scott Middle School	78	Steven Darden	Life Skills Teacher	1/20/2016
Lowell Scott Middle School	65	Steven Darden	Life Skills Teacher	3/29/2016
Marsing Elementary School	141	Monique Smart	Health Teacher	10/13/2016
Meridian Mayors Youth Advisory Committee trunk or treat event	579	Ken Corder	Advisor	10/29/2015
Melba Elementary School	176	Amy Clark	Health Teacher	11/11/2016
Meridian Middle School	85	Tina Vucinich	Life Skills Teacher	10/21/2015
Meridian Middle School	82	Tina Vucinich	Life Skills Teacher	1/13/2016
Meridian Middle School	63	Tina Vucinich	Life Skills Teacher	3/17/2016
Meridian Middle School	76	Tina Vucinich	Life Skills Teacher	5/12/2016
Middleton High School	30	Lewey Dean	Leadership Teacher	1/13/2016
Middleton Middle School	25	Tanya Rush	Health Teacher	2/25/2016
Mill Creek Elementary School	112	Lewey Dean	Leadership Teacher	3/9/2016
Moreley Nelson Community Center	46	Chris Camacho	Rec. Coordinator	3/4/2016
Mountain Home Junior High School	130	Julia Corder	Health Teacher	11/13/2015
Mountain View Elementary School	90	Neeley Butler	Health District 7	2/17/2016
MYAC Spring Tobacco Free Event	66	Ken Corder	Advisor	3/23/2016
Nampa Boys & Girls Club	99	Brad Beckwith	Executive Director	7/30/2016
Nampa Christian Elementary School	22	Tina Pelkey	Health Teacher	12/11/2016
Nampa Rec Center	60	Vanessa Shaw	Education and General Program Supervisor	7/31/2016
Nampa Salvation Army	40	Sherill Stevens	Family Services and Promotions	7/30/2016
Notus Elementary School	91	Lorrie Houston	Advisor	4/19/2016
Owyhee Elementary School	73	Mrs. Domme	Teacher	10/12/2016
Paramount Elementary School	26	Jock Summers	Teacher	12/4/2015
Paramount Elementary School	26	Cheryl Heuett	Teacher	2/12/2016
Parma Middle School	80	Amy Nichols	Agriculture teacher	4/1/2016
Pathways Middle School	137	Dera Sears	Counselor	10/27/2015
Phoenix Middle School	16	Tanya Rush	Health Teacher	2/2/2016

Pinehurst Elementary School	73	Michelle Kilbourne	Teacher	5/20/2016
Pioneer Elementary School	109	Marlee Chapman	School Nurse	5/27/2016
Prospect Elementary School	127	Tara Skeesuck	Teacher	3/29/2016
Ririe Middle School	79	Annette Morrell & Holly O'Dell	Teachers	4/28/2016
Riverglen Junior High School	81	Patti Bellan	Health Teacher	4/8/2016
Rocky Mtn High School Safety Day	23	Cheruly Mullvihill	Meridian Police Dept.	10/23/2015
Ronald Reagan Elementary School	77	Mark Dion	Leadership Teacher	3/2/2016
Roosevelt Elementary School	108	Beth Tarter	Teacher	2/23/2016
Sawtooth Middle School	65	Thomas Agresti	Life Skills Teacher	2/29/2016
Seltice Elementary School	69			4/18/2016
Sherman Elementary School	95	Kevin Walker	School Nurse	2/19/2016
Shoshone Elementary School	19	Denice Christiansen	Teacher	5/13/2016
Snake River Elementary School	92	Sharon Helmandollar	School Nurse	10/27/2016
Snake River Middle School	230	Cindy Thompson	Teacher	10/14/2016
South Middle School	263	Fabiola Stewart	Teacher	3/8/2016
Spalding STEM Academy	110	Rachel Lindquist	Teacher	4/13/2016
Stuart Elementary School	363	Cheryle Foster & Royal Murdock	Advisors to Service Club	4/26/2016
Summit Elementary School	319	Danielle Ashby	Teacher	1/19/2016
Timberlake Jr High School	63	Chris McDougal & Shawn Lawler	Principal & PE/ Health Teacher	1/4/2016
Timberlake Jr High School	80			1/4/2016
Valley View Elementary School	122			12/3/2016
Van Buren Elementary School	127	Andi Arnold	Leadership Teacher	11/20/2016
Victory Elementary School	63	Leela Schafer	Health Teacher	4/19/2016
West Junior High School	131	Billy Newbery & Shannon Hickey	Health Teacher	12/8/2015
West Junior High School	136	Billy Newbery	Health Teacher	3/31/2016
West Middle School	245	Eric Maine	Leadership Teacher	4/7/2016
Western Idaho Fair	51	Becky Woodbury	Marketing Director	8/25/2016
Westside Elementary School	49	MaryBeth Bennett	Principal	5/17/2016
Willow Creek Elementary School	219	Dustin Ainsworth	Leadership Teacher	2/25/2016
Wilson Elementary School	73	Stephanie Phillipe	School Nurse	11/11/2016
<b>TOTAL</b>	<b>12,023</b>			



### STAND Student Groups

Student Group Affiliation	Organization	Advisor	Advisor Title	Project
Boundary County Middle School Leadership	Boundary County Middle School	Kelly Hinthorn	Leadership Teacher	Successfully advocated to get the playground area, soccer fields, and baseball/softball fields at the local fairgrounds declared tobacco free zones and posted signs
Meridian Youth Advisory Council (MYAC)	Meridian Youth Advisory Council (MYAC)	Ken Corder	Community Relations Specialist/MYAC Advisor	Advocated to ensure that no specialized tobacco or e-cigarette business could support, sponsor, and/or contribute money to any City of Meridian events
Middleton High School Leadership	Middleton High School	Lewey Dean	Leadership Teacher	Advocated to change school suspension policy for tobacco infractions to include referral to cessation programs. In progress.
Smoke Free Idaho Youth	Pocatello/Chubbuck School District #25	Brenda Pollard	Community Volunteer	Advocated for comprehensive smoke free workplace ordinance in Pocatello
St. Maries Middle School	St. Maries Middle School	Jennifer Watkins		Get local high school and two elementary schools declared tobacco free and post signs
Yes Club/Idaho Drug Free Youth	Kamiah Community Partners Coalition	Chere Souther	Executive Director	Successfully advocated to make the children's play area in local park smoke free, and signs have since been posted. The group plans to continue their work next year to get the whole park declared smoke free.
Sandpoint Girl Scout Troop #4808	Girl Scouts of Eastern Washington and Northern Idaho	Darcey Smith	Troop Leader	Worked to change Sandpoint Middle School's tobacco free policy to include e-cigarettes and to change school signage to reflect that change

### NOT Facilitator Training

Training Location	# Facilitators Trained	Training Date
Boise/Meridian	11	3/9/2016
Idaho Falls	10	4/27/2016
McCall/Donnelly/Cascade	6	6/15/2016
<b>TOTAL</b>	<b>27</b>	

American Lung Association								
PERSONNEL COSTS	REQUEST				ACTUAL EXPENDITURES			
	Millennium Fund	Other Fund Sources	Project Total	In-Kind Contributions	Millennium Fund	Other Fund Sources	Project Total	In-Kind Contributions
<b>Organization Hired Staff</b>								
Number of Staff	3.0	3.0	6.0		4.0	4.0	8.0	
Hours Worked	1,950.0	190.0	2,140.0		2,216.5	98.0	2,314.5	
Salaries	\$47,627.00	\$8,060.00	\$55,687.00	\$29,992.00	\$56,134.97	\$2,940.00	\$59,074.97	\$40,949.25
Benefits	\$14,281.00	\$2,414.00	\$16,695.00		\$9,209.44	\$588.00	\$9,797.44	
<b>Contract Hired Staff</b>								
Number of Staff	4.0		4.0		4.0		4.0	
Hours Worked	1,680.0		1,680.0		2,281.0		2,281.0	
Salaries	\$53,558.00		\$53,558.00		\$52,604.03		\$52,604.03	
Benefits			\$0.00				\$0.00	
<b>TOTAL PERSONNEL STAFF</b>	<b>7.0</b>	<b>3.0</b>	<b>10.0</b>	<b>0.0</b>	<b>8.0</b>	<b>4.0</b>	<b>12.0</b>	<b>0.0</b>
<b>TOTAL PERSONNEL HOURS</b>	<b>3,630.0</b>	<b>190.0</b>	<b>3,820.0</b>	<b>0.0</b>	<b>4,497.5</b>	<b>98.0</b>	<b>4,595.5</b>	<b>0.0</b>
<b>TOTAL PERSONNEL COSTS</b>	<b>\$115,466.00</b>	<b>\$10,474.00</b>	<b>\$125,940.00</b>	<b>\$29,992.00</b>	<b>\$117,948.44</b>	<b>\$3,528.00</b>	<b>\$121,476.44</b>	<b>\$40,949.25</b>
OPERATING EXPENDITURES	Millennium Fund	Other Fund Sources	Project Total	In-Kind Contributions	Millennium Fund	Other Fund Sources	Project Total	In-Kind Contributions
Program Evaluation (not already counted)			\$0.00		\$1,634.18		\$1,634.18	
Travel-staff	\$6,589.00	\$2,478.00	\$9,067.00		\$5,045.89	\$1,100.00	\$6,145.89	
Marketing	\$1,500.00		\$1,500.00		\$1,888.00		\$1,888.00	
Advertising	\$2,500.00	\$221.00	\$2,721.00		\$2,880.68		\$2,880.68	
Insurance	\$1,100.00		\$1,100.00		\$953.50		\$953.50	
Rent/Bldg. Lease	\$9,500.00		\$9,500.00		\$11,025.84		\$11,025.84	
Utilities	\$2,500.00		\$2,500.00		\$2,861.79		\$2,861.79	
Organization Overhead	\$8,950.00		\$8,950.00		\$9,942.39	\$6,080.00	\$16,022.39	
Lobbying Activities/ Organization Awareness	\$0.00		\$0.00		\$0.00		\$0.00	
Materials & Supplies	\$10,279.00	\$737.00	\$11,016.00		\$11,397.54		\$11,397.54	
Contracts (not already Employee	\$1,000.00	\$578.00	\$1,578.00		\$633.29		\$633.29	
Other* STAND Grants & Intern Stipend	\$10,000.00		\$10,000.00		\$5,250.00		\$5,250.00	



American Lung Association								
Other* STAND Workshop site fees and other expenses	\$4,000.00		\$4,000.00		\$3,826.26		\$3,826.26	
Other* STAND Participant travel to training & hotel	\$11,560.00		\$11,560.00		\$5,780.54		\$5,780.54	
Other* Volunteer	\$500.00		\$500.00		\$1,345.41		\$1,345.41	
Other* Research	\$0.00		\$0.00		\$0.00		\$0.00	
Other* Assessments to Affiliate	\$0.00		\$0.00		\$0.00		\$0.00	
Other* Conferences & <Include a written description of all * Other: "other" costs.>	\$0.00		\$0.00		\$0.00		\$0.00	
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$69,978.00</b>	<b>\$4,014.00</b>	<b>\$73,992.00</b>	<b>\$0.00</b>	<b>\$64,465.31</b>	<b>\$7,180.00</b>	<b>\$71,645.31</b>	<b>\$0.00</b>
<b>EQUIPMENT/CAPITAL OUTLAY COSTS</b>								
	<b>Millennium Fund</b>	<b>Other Fund Sources</b>	<b>Project Total</b>	<b>In-Kind Contributions</b>	<b>Millennium Fund</b>	<b>Other Fund Sources</b>	<b>Project Total</b>	<b>In-Kind Contributions</b>
Computers	\$1,500.00		\$1,500.00		\$1,429.82		\$1,429.82	
Printers			\$0.00				\$0.00	
Projectors			\$0.00				\$0.00	
Furniture			\$0.00		\$402.00		\$402.00	
Software			\$0.00				\$0.00	
Other (routers, servers, IT)			\$0.00		\$2,654.43		\$2,654.43	
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$4,486.25</b>	<b>\$0.00</b>	<b>\$4,486.25</b>	<b>\$0.00</b>
<b>TOTAL MILLENNIUM FUND REPORT COMPARISON</b>	<b>\$186,944.00</b>	<b>\$14,488.00</b>	<b>\$201,432.00</b>	<b>\$29,992.00</b>	<b>\$186,900.00</b>	<b>\$10,708.00</b>	<b>\$197,608.00</b>	<b>\$40,949.25</b>

**TRANSFERS TO OTHER ORGANIZATIONS/AGENCIES**

**SUBCONTRACTING/SUBGRANTING INFORMATION**

**Organization Name** Boundary County Middle School  
**Amount** \$750  
**Purpose** STAND Grant to conduct community awareness and tobacco policy change project in their community

American Lung Association

Purpose policy change project in their community

- Organization Name** Kamiah Community Partners Coalition

---

**Amount** \$750

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**Purpose** STAND Grant to conduct community awareness and tobacco policy change project in their community

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- Organization Name** City of Meridian--Mayor's Youth Advisory Council

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**Amount** \$750

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**Purpose** STAND Grant to conduct community awareness and tobacco policy change project in their community

---
- Organization Name** Middleton High School

---

**Amount** \$750

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**Purpose** STAND Grant to conduct community awareness and tobacco policy change project in their community

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- Organization Name** Pocatello School District

---

**Amount** \$750

---

**Purpose** STAND Grant to conduct community awareness and tobacco policy change project in their community

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- Organization Name** Girl Scouts of Eastern Washington and Northern Idaho

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**Amount** \$750

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**Purpose** STAND Grant to conduct community awareness and tobacco policy change project in their community

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**Purpose** STAND Grant to conduct community awareness and tobacco policy change project in their community

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- Organization Name** St. Maries Middle School

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**Amount** \$750

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**Purpose** STAND Grant to conduct community awareness and tobacco policy change project in their community

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# Millennium Fund Annual Report

For the Period July 1, 2015, through June 30, 2016

The Idaho Legislature appropriates funding from the Idaho Millennium Fund to eligible applicants who provide services that help individuals to never start, to quit, or to receive treatment for, tobacco or substance use. This process begins with a submitted application to the Joint Legislative Millennium Fund Committee. Applicants that are awarded a Millennium Fund Grant must submit an annual report detailing the project, and any outcomes and expenses, using the criteria listed below. Please contact Jared Tatro, Legislative Services Office, with any questions at (208) 334-4740 or email [jtatro@lso.idaho.gov](mailto:jtatro@lso.idaho.gov).

## Idaho Meth Project Prevention Campaign

### Organizational Contact Information:

#### **Full Legal Organization Name**

Address

City

State

Zip Code

Website

#### **Idaho Meth Project Inc**

PO Box 738

Boise

ID

83701

[www.idahomethproject.org](http://www.idahomethproject.org)

#### **Primary Contact Person**

Name

Title

Phone

Email Address

Lori Otter

Interim Executive Director

208-340-0920

[Lori@idahomethproject.org](mailto:Lori@idahomethproject.org)

#### **Alternate Contact Person**

Name

Title

Phone

Email Address

Debbie Field

Board Treasurer

208-331-2060

[Debbie@idahomethproject.org](mailto:Debbie@idahomethproject.org)

#### **Executive Director**

Name

Title

Phone

Email Address

Lori Otter

Interim Executive Director

208-340-0920

[Lori@IdahoMethproject.org](mailto:Lori@IdahoMethproject.org)

#### **Millennium Fund Grant Award**

\$343,700

#### **Report Date**

October 14, 2016

## I. Overview, Rationale, and Justification for the Project/Program:

The Idaho Meth Project is a statewide Teen Prevention Program designed to educate Idaho teens and young adults about the dangers of Methamphetamine use. The Idaho Meth Project has successfully used our Millennium Fund dollars for the following prevention efforts:

1. The Idaho Meth Project has extended our efforts in community and school education programs. We have three main goals regarding our education programs:
  - Strengthen our relapse prevention efforts
  - Extend the Idaho Meth Project's message in Idaho's smaller, and more rural areas by implementing a District Coordinator program in all seven regions of the state
  - Fulfill the existing and persistently increasing demand for the Meth Prevention Lesson and resources in Idaho secondary schools
2. Supplement our digital media by expanding our radio campaign to keep meth prevention in the forefront of family dinner conversations
  - Use traditional, digital and print media to increase awareness in communities
3. Create the State's first coordinated teen-facing statewide Prescription Drug Abuse campaign
  - Created a Truth208 prescription drug lesson which is modeled after the Idaho Meth Prevention Lesson
    - i. Presented in schools, assemblies, community events
  - Created all materials needed to run a Statewide Prescription Drug Abuse campaign including:
    - i. Billboard advertising
    - ii. Informational materials
    - iii. Radio ads
    - iv. TV spots
    - v. Logo and branding for the Truth208 campaign

## II. Distribution:

Our prevention campaign was implemented by our Executive Director, Program Manager, Director of Education, and District Coordinators. We served the entire state utilizing our District Coordinator program, and via school presentations.

- We visited the Idaho Youth Challenge Academy twice this year
- We presented 33 lessons to students in 15 visits to juvenile detention facilities
- We presented to the Boise Diversion Program participants which is a program designed to aid teens who are caught with Drugs or Tobacco before they enter the juvenile system
- We presented to Drug Court classes upon request
- We hosted events for two alternative schools: Cassia High and Silver Creek High
  - We also hosted three events for At-Risk teens which included: Winter Wonderland Dance, Hispanic Youth Forum and Butte Youth Symposium

FY2016 presentations					
		Meth Prevention Lesson (MPL)	Straight Talk About Medicine Abuse		
Schools		220	102		
Juvenile Detention		15	18		
Other teen presentations		6	1		
	<b>TOTAL PRESENTATIONS</b>	241	121	<b>362 presentations</b>	
		Teens Reached (MPL)	Teens Reached (Straight Talk)		
Schools		8723	10698		
Juvenile Detention		270	848		
Other teen presentations		98	30		
	<b>TOTAL "TEENS REACHED"</b>	9091	11576	<b>20667 teens reached</b>	
FY2016 Community Events					
100 events in 35 communities, reaching 5305 teens					

### III. Goals

The Idaho Meth Project worked hard last year to strengthen our relapse prevention efforts, increase awareness of our Idaho Meth Project: NOT EVEN ONCE campaign, our Truth208: *Straight Talk About Medicine Abuse* campaign, and to increase the number of participants in our programs. We were very successful in this endeavor as proven by the following:

- We increased our juvenile detention visits from 4 visits to 15. This is a huge increase and we reach a group of teens who are in need of information, hope and a chance to understand how dangerous the decisions they have made are to their lives.
- We were invited to speak at the Boise Diversion Program and Drug Court programs statewide.
- We hosted events for two alternative high schools, three events for At-Risk populations as we realize the need for At- Risk teens to celebrate their success as much as traditional schools. **87 teens participated**
- Idaho Youth Challenge Academy is a new alternative military school in Idaho and we were honored to be invited to speak to the cadets, and provide information and educational material to support the IDYGC program. **179 teens participated**
- Our District Coordinators working with our Teen Advisory Council, provided 100 teen oriented events in Idaho last year – a successful program that is on track to touch even more teens and communities this year. **5305 teens participated**

The Idaho Meth project ran the following radio campaign in 2015-2016 fiscal year:

Idaho Meth Project	Estimated Audience	Total spots	Reach of Target Audience
Statewide	83,000	8,512	60%
Pandora digital	1.6 million	1,920,00	43%

The Idaho Meth Project Prevention grant funded the following Truth208 radio campaign:

TRUTH208	Estimated Audience	Total spots	Reach of Target Audience
Statewide	85,000	3568	52.98%
Pandora digital	1.6 million	1,920,00.	35.1%

- Fulfilling our goal to increase the presentations for the Idaho Meth Project and Truth208 campaigns; we have seen the total number of lessons presented vastly increased.
  - In 2014-2015, we taught 258 Idaho Meth Project Prevention lessons and 39 Truth208 lessons.
  - This grant period we conducted 241 Meth Prevention Lesson presentations, reaching 9,091 teens
  - In FY2016 we taught 121 Truth208: *Straight Talk About Medicine Abuse* lessons, reaching 11,576
  - Our total teens reached increased from 16,401 in FY2015 to a total of 20,667 teens educated in FY2016

Our efforts developing Truth208 have been very successful. We were able to present in the Idaho school system because of our established professional relationship which we developed with our NOT EVEN ONCE Meth Prevention Lesson.

- Our established relationship allowed us to do a soft launch statewide in schools and assemblies. We increased our presence in schools from 39 to 131 lessons taught statewide in over 102 school presentations.
- Over 11,500 total teens were reached with the Truth208 lesson.
- Our decision to concentrate on direct student outreach verses a statewide anti-graffiti campaign was largely in part to making the most contact with the dollars allocated. We were unable to secure access to graffiti location, and frankly the idea was not well received. We reevaluated the return on investment and decided to use the dollars fine tuning the Truth208 lesson and Truth208 creative materials. We focused on a soft launch within assemblies and school classroom presentations. I am not sure we could

have kept up with demand to be in classes if we had tried to do the lessons and a statewide anti-graffiti campaign.

- We have successfully created a Truth208 website that is up and running. It is a resource for our teachers and teens; and we continue to work on keeping the website updated and relevant to the lessons and questions that teens have on prescription abuse.
- We have created radio ads and billboards that are ready to hit the digital platforms, as well as television ads to be played in 2016-17.
- Our evaluation efforts focused on the Truth208 lesson and whether it increased a student's awareness, knowledge and decisions regard Prescription Drug abuse.



BILLBOARD (English)



Informational Card (Spanish)

#### IV. Financial Statement:

The Idaho Meth Project followed the mission of substance abuse Cessation and Prevention with our Idaho Meth Prevention Lesson & our Truth208: *Straight Talk About Medicine Abuse* lesson statewide. We also developed and fine-tuned the Truth208 prescription drug marketing campaign. We were active statewide in both of our campaigns reaching teens. Our District Coordinator program has been a success, some regions of the state were harder to place than others, but all regions were covered and served in FY2016. We now have a deeper community tie within these regions and will continue to develop this program. For our first year implementing the District Coordinator program, we are happy with the increase in events and increased awareness. We feel this will really help our FY2017 goals for prescription drug "Take Back" days. We decided to reach our goal of a statewide launch within our lesson presentations and community events with District Coordinators. The cost of creative development of Truth208 was more than anticipated so that impacted the statewide launch- we will regroup this year to increase media awareness for the program. We make progress yearly developing partnerships and increasing our influence in this area. We continue to look for matches and partnerships in our radio, television and digital media matches and have some substantial leads for the FY2018 fiscal year.

#### V. Entities Visited/Sponsored and Participants in the Project/Program:

Please see the enclosed spreadsheet for information on our statewide events, participants and projects.



	REQUEST				ACTUAL EXPENDITURES			
	Millennium Fund	Other Fund Sources	Project Total	In-Kind Contributions	Millennium Fund	Other Fund Sources	Project Total	In-Kind Contributions
<b>PERSONNEL COSTS</b>								
<b>Organization Hired Staff</b>								
Number of Staff	3.0	0.0	3.0	0.0	0.0	0.0	0.0	
Hours Worked	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Salaries	\$28,000.00	\$131,100.00	\$159,100.00	\$0.00	\$28,000.00	\$150,857.00	\$178,857.00	
Benefits		\$3,200.00	\$3,200.00	\$0.00	\$0.00	\$3,262.00	\$3,262.00	
<b>Contract Hired Staff</b>								
Number of Staff	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Hours Worked	0.0	0.0	0.0	0.0	0.0	758.0	758.0	
Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>TOTAL PERSONNEL STAFF</b>	<b>3.0</b>	<b>0.0</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>TOTAL PERSONNEL HOURS</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>758.0</b>	<b>758.0</b>	<b>0.0</b>
<b>TOTAL PERSONNEL COSTS</b>	<b>\$28,000.00</b>	<b>\$134,300.00</b>	<b>\$162,300.00</b>	<b>\$0.00</b>	<b>\$28,000.00</b>	<b>\$154,119.00</b>	<b>\$182,119.00</b>	<b>\$0.00</b>
<b>OPERATING EXPENDITURES</b>								
Program Evaluation (not already counted)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Travel	\$64,200.00	\$3,200.00	\$67,400.00	\$0.00	\$37,227.00	\$5,357.00	\$42,584.00	
Marketing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Advertising	\$156,000.00	\$54,800.00	\$210,800.00	\$0.00	\$164,277.00	\$164,215.00	\$328,492.00	
Insurance	\$0.00	\$3,700.00	\$3,700.00	\$0.00	\$0.00	\$3,936.00	\$3,936.00	
Rent/Bldg. Lease	\$0.00	\$13,300.00	\$13,300.00	\$0.00	\$0.00	\$13,260.00	\$13,260.00	
Utilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,268.00	\$4,268.00	
Organization Overhead	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,607.00	\$27,607.00	
Lobbying Activities/								
Organization Awareness	\$0.00	\$0.00	\$0.00	\$0.00	\$13,007.00	\$15,831.00	\$28,838.00	
Materials & Supplies	\$52,500.00	\$25,400.00	\$77,900.00	\$0.00	\$44,192.00	\$26,747.00	\$70,939.00	
Contracts (not already counted)	\$43,000.00	\$35,800.00	\$78,800.00	\$0.00	\$56,997.00	\$7,678.00	\$64,675.00	
Employee								
Development/Training	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$980.00	\$980.00	
Other*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<i>* Other: &lt;Include a written description of all "other" costs.&gt;</i>								
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$315,700.00</b>	<b>\$136,200.00</b>	<b>\$451,900.00</b>	<b>\$0.00</b>	<b>\$315,700.00</b>	<b>\$269,879.00</b>	<b>\$585,579.00</b>	<b>\$0.00</b>
<b>EQUIPMENT/CAPITAL OUTLAY COSTS</b>								
Computers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Printers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Projectors	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Furniture	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Software	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other (routers, servers)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL MILLENNIUM FUND REPORT COMPARISON</b>	<b>\$343,700.00</b>	<b>\$270,500.00</b>	<b>\$614,200.00</b>	<b>\$0.00</b>	<b>\$343,700.00</b>	<b>\$423,998.00</b>	<b>\$767,698.00</b>	<b>\$0.00</b>

**TRANSFERS TO OTHER ORGANIZATIONS/AGENCIES**

Organization Name \_\_\_\_\_  
 Amount \_\_\_\_\_

Purpose \_\_\_\_\_  
 \_\_\_\_\_

**SUBCONTRACTING/SUBGRANTING INFORMATION**

Organization Name \_\_\_\_\_  
 Amount \_\_\_\_\_

Purpose \_\_\_\_\_  
 \_\_\_\_\_



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# Millennium Fund Annual Report

For the Period July 1, 2015, through June 30, 2016

The Idaho Legislature appropriates funding from the Idaho Millennium Fund to eligible applicants who provide services that help individuals to never start, to quit, or to receive treatment for, tobacco or substance use. This process begins with a submitted application to the Joint Legislative Millennium Fund Committee. Applicants that are awarded a Millennium Fund Grant must submit an annual report detailing the project, and any outcomes and expenses, using the criteria listed below. Please contact Jared Tatro, Legislative Services Office, with any questions at (208) 334-4740 or email [jtatro@lso.idaho.gov](mailto:jtatro@lso.idaho.gov).

## Dissemination of Evidence-Based Practices for Substance Use Disorders

### Organizational Contact Information:

#### Full Legal Organization Name

**Boise State University, Institute for the Study of Addiction**

Address  
City  
State  
Zip Code  
Website

1910 University Drive  
Boise  
Idaho  
83725

<http://education.boisestate.edu/instituteforhestudyofaddiction>

#### Primary Contact Person

Name  
Title  
Phone  
Email Address

Diana Doumas  
Director, Institute for the Study of Addiction  
Professor and Chair, Counselor Education  
(208) 426-2646  
[dianadoumas@boisestate.edu](mailto:dianadoumas@boisestate.edu)

#### Alternate Contact Person

Name  
Title  
Phone  
Email Address

Karen Henry  
Executive Director, Office of Sponsored Programs  
208.426.4420  
[osp@boisestate.edu](mailto:osp@boisestate.edu)

#### Executive Director

Name  
Title  
Phone  
Email Address

Diana Doumas  
Director, Institute for the Study of Addiction  
Professor and Chair, Counselor Education  
(208) 426-2646  
[dianadoumas@boisestate.edu](mailto:dianadoumas@boisestate.edu)

#### Millennium Fund Grant Award

**\$116,246**

#### Report Date

September 30, 2016

## I. Overview, Rationale, and Justification for the Project/Program:

The Institute for the Study of Addiction (ISA) was established in 2006 to provide coordinated addictions-related training, information dissemination, research, and program evaluation to community partners, including state, county, and business entities. ISA Leadership Team members engage in an active program of research focusing on prevention and intervention of substance abuse, dissemination of addictions-related material to the community, and coordinating and providing addiction courses and addiction trainings for students and practitioners in the community and statewide. ISA collaborates with community partners through the Boise's Drug Free Communities Coalition including the local school district, city and county government, law enforcement, and community businesses and organizations. The RADAR Center is a sponsored program under ISA. The mission of the RADAR Center is to provide no-cost substance abuse prevention and addiction treatment resources to Idahoans. The RADAR Center is Idaho's only resource referral center for substance abuse information, holding the unique position of being a resource hub for institutions, agencies, and community members throughout the state.

The purpose of the grant was to reduce substance use disorders in Idaho through dissemination of evidence-based practices, including resources, specialized trainings, and individual supervision to mental health and substance abuse practitioners statewide. These activities were intended to provide resources and trainings related to tobacco and substance abuse cessation, prevention, and treatment through information dissemination and training and supervision for practitioners statewide.

## II. Distribution:

### **1. Information Dissemination Target > 1500 residents and professionals; Actual = 1,538**

The RADAR Center processed **1,538** orders from residents and professionals. The print materials disseminated from these orders were estimated to have reached 107,887 Idaho youth under age 18 and 23,639 Idahoans over the age of 18. Patron orders were processed from **27 counties**. Seven orders reached statewide audiences. RADAR exceeded its target of 1500 patron orders.

### **2. Training and Supervision**

#### **2a. Training Target: > 400 practitioners; Actual = 543**

**The following activities were implemented:** We developed and provided 6 one day in-person basic trainings in the EBP screening, brief intervention and referral to treatment (SBIRT), 6 one-day in-person trainings in the EBP Motivational Interviewing (MI), and a 7 hour online training in EPBs SBIRT and MI. The in-person trainings were offered on the Boise State campus and the online training. We also offered a one day workshop on EBPs at ICADD which was also offered on the Boise State campus. We anticipated serving > 400 practitioners. We served 543 – of these, 314 were participants in the online training.

#### **2b. Supervision Target: 100 hours; Actual = 5**

**The following activities were implemented:** We provide one-on-one supervision of EBPs to practitioners in Idaho. We anticipated providing 100 hours of supervision. We provided only 5 hours of supervision. Despite our efforts to engage participants in participating in supervision post-trainings, very few participants were interested in this activity, and those that were interested had difficulty scheduling supervision due to their schedules.

### III. Goals:

<p><b>Goal: Increase the number of practitioners in Idaho who have access to resources, specialized training, and supervision in evidence-based practices for substance use disorders</b></p>	
<p><b>Objective 1: Disseminate EBP resources in substance abuse prevention and treatment to Idaho practitioners and agencies.</b></p>	
<p><b>OUTPUTS – Anticipated</b></p> <ol style="list-style-type: none"> <li>1. Keep resources that support EBP from federal partners (e.g. SAMHSA, NIDA, NIAAA, CDC) in stock.</li> <li>2. Obtain print materials and videos that support EBP.</li> <li>3. Develop resources that support the dissemination of EBPs, including fact sheets, non-proprietary worksheets etc.</li> <li>4. Maintain a listserv of patrons who wish to receive updates from RADAR electronically.</li> <li>5. Promote webinars on EBP conducted by federal partners (e.g. ATTCs, PIRE, OJJDP, NAADAC, MCTFTC) by posting information on the RADAR website.</li> <li>6. Promote and support local Idaho training of EBP by supplying materials to trainers as requested including the ATTCs, BPA, ISPSC, ICADD, IDHW and Idaho colleges and universities.</li> </ol>	<p><b>OUTPUTS – Actual – Replace with DATA</b></p> <ol style="list-style-type: none"> <li>1. Resources that supported EBP were identified from federal partners (e.g. SAMHSA, NIDA, NIAAA, CDC) and stock was maintained throughout the year as available. Labels were created to identify materials on the shelves and a list of EBP support materials was created. Seventeen EBP programs were identified and over 50 print resources supporting EBP were identified.</li> <li>2. The following print and video resources were purchased with Millennium grant funds during the fiscal year:  Addiction education DVDs: <i>How Addiction Hijacks the Human Brain</i> (2 copies)  Relapse Prevention DVDs included: <i>Memo to Self: Protecting Sobriety with the Science of Safety</i>, The Institute for Addiction Study, (10 copies); <i>Relapse Prevention</i>, Hazelden (1 copy); <i>Relapse Prevention Skills</i>, Hazelden, (1 copy)  DBT Skills: Set of 5 DVDs plus a manual, Behavioral Tech, LLC  <i>Strengthening Families Program</i> on DVD (500 copies for dissemination) Tobacco Cessation EBP DVDs: <i>Enough Snuff</i>, (2 copies)  <i>Basics of Addiction Counseling: Addiction Counseling Theories, Practices, and Skills</i> (Module II) Independent Study Course, set, NAADAC (1)  <i>Get Your Loved One Sober: Alternatives to Nagging, Pleading, and Threatening</i>, based on CRAFT, books, (15)  <i>Judges' Guide to Mental Health Jargon, Third Edition</i> (Published 2014), booklets, (50)  <i>Judges' Guide to Juvenile Mental Health Jargon</i> (Published 2014), booklets (50)  <i>Spotlight on Bathsalts, brochures</i>, (1000)  <i>Spotlight on Hallucinogens, brochures</i> (500)  <i>Spotlight on Heroin, brochures</i> (1000)</li> </ol>

	<p><i>Spotlight on Prescription Drugs, brochures (2000)</i>  <i>Spotlight on Spice, brochures, (1000)</i>  <i>Spotlight on Vaping, brochures, (1000)</i>  Streetdrugs.org, guidebook, (50)  Streetdrugs, Anatomy of a Drug, poster, (25)  Streetdrugs, E-cigarettes, brochure, (500)  <i>Streetdrugs Prescription Drugs: A family guide, brochure, (500)</i>  Tobacco Prevention/Cessation pamphlets (1000)  <i>WISE Owl Stickers, (600)</i>  Which Brain Do You Want, posters, (50)  Words Can Work: When Talking About Alcohol, EBP booklets, (25)  Words Can Work: When Talking About Drugs, EBP booklets, (5)</p> <ol style="list-style-type: none"> <li>3. A resource manual was created that included EBP programs identified by NREPP. The manual also included EBP programs identified by the state Office of Drug Policy. The manual was used as a resource to help identify print and electronic resources supporting EBP.</li> <li>4. A listserv of patrons was maintained and 61 new contacts were added to the listserv during FY2016.</li> <li>5. Promote webinars on EBP conducted by federal partners (e.g. ATTCs, PIRE, OJJDP, NAADAC, MCTFTC) by posting information on the RADAR website: <b>158</b> webinars and in-person training courses were posted on the RADAR website during FY2016.</li> <li>6. Promote and support local Idaho training of EBP by supplying materials to trainers as requested including the ATTCs, BPA, ISPSC, ICADD, IDHW and Idaho colleges and universities: <b>3,255</b> EBP resources were distributed at Idaho trainings and conferences.</li> </ol>
<p><b>OUTCOMES – Anticipated</b></p> <ol style="list-style-type: none"> <li>1. RADAR patron knowledge of and skills in EBPs increased</li> <li>2. RADAR patron use of EBPs increased</li> </ol>	<p><b>OUTCOMES – Actual</b></p> <ol style="list-style-type: none"> <li>1. RADAR patron knowledge of and skills in EBPs increased – <b>81% of respondents (30/37)</b> stated use of EBPs improved the therapeutic alliance with clients and <b>76% of respondents (29/38)</b> indicated use of EBPs improved client outcomes.</li> <li>2. RADAR patron use of EBPs increased – <b>81% of respondents (38/47)</b> indicated their use of EBP increased as a result of RADAR resources.</li> </ol>

**Objective 2: Provide trainings and supervision in EBPs in substance abuse screening, assessment, brief intervention, and referral.**

<p><b>OUTPUTS - Anticipated</b></p> <ol style="list-style-type: none"> <li>1. Develop and provide 6 one day in-person basic trainings in the EBP screening, brief intervention and referral to treatment (SBIRT).</li> <li>2. Develop and provide 6 one-day in-person trainings in the EBP Motivational Interviewing (MI).</li> <li>3. Develop and provide a 7 hour online training in EPBs SBIRT and MI.</li> <li>4. Offer a pre-conference one day workshop on EBPs at ICADD.</li> <li>5. Provide 100 hours of one-on-one supervision of EBPs to practitioners in Idaho.</li> </ol>	<p><b>OUTPUTS - Actual</b></p> <ol style="list-style-type: none"> <li>1. Developed and provided 6 one day in-person basic trainings in the EBP screening, brief intervention and referral to treatment (SBIRT) – <b>211 participants</b> attended courses; <b>99%</b> reported satisfaction with the courses.</li> <li>2. Developed and provided 6 one-day in-person trainings in the EBP Motivational Interviewing (MI) – <b>111 participants</b> attended courses; <b>99%</b> reported satisfaction.</li> <li>3. Developed and provided a 7 hour online training in EPBs SBIRT and MI – <b>314 participants</b> attended course; <b>94%</b> reported satisfaction with the course.</li> <li>4. Offered a pre-conference one day workshop on EBPs at ICADD – <b>18 participants</b> attended workshop; <b>100%</b> reported satisfaction.</li> <li>5. Provided <b>5 hours</b> of one-on-one supervision of EBPs to practitioners in Idaho; <b>100%</b> reported satisfaction.</li> </ol>
<p><b>OUTCOMES - Anticipated</b></p> <ol style="list-style-type: none"> <li>1. Practitioner knowledge of and skills in EBPs increased</li> <li>2. Practitioner use of EBPs increased.</li> </ol>	<p><b>OUTCOMES - Actual</b></p> <ol style="list-style-type: none"> <li>1. <b>91%</b> of participants in Basic Training reported increase in knowledge of and skills in Motivational Interviewing (MI); <b>98%</b> of participants in Advanced Training reported increase in knowledge of and skills in MI; <b>89%</b> of participants in Advanced Training reported increase in knowledge of and skills in Screening, Brief Intervention, and Referral to Treatment (SBIRT).</li> <li>2. <b>87%</b> of participants reported increases use of EBPs MI and SBIRT.</li> </ol>

**IV. Statement:**

The Institute for the Study of Addiction requested \$116,246 for FY 2016. A total of \$116,246 was spent during the state fiscal year. This left a balance of \$0.

**V. Entities Visited/Sponsored and Participants in the Project/Program:**

The table below references community outreach events (conferences, health fairs, training courses) in which RADAR hosted a booth or supplied materials to support community partner activities.

<b>Date</b>	<b>Event</b>	<b>Attendance</b>	<b>Items Distributed</b>	<b>EPB</b>	<b>Service Area</b>	<b>Type</b>
7/25/2015	Sylvia Ryan McCall Coalition	250	950	0	Region 4	Materials Supplied
8/4/2015	IDJC Millennium Fund Grantees Training Boise	35	673	50	Statewide	RADAR Booth
8/21/2015	Sean Blackwell POST Academy Training Meridian	11	22	0	Statewide	Materials Supplied
8/22/2015	Shannon Coder Open House Post Falls	200	205	0	Region 1	Materials Supplied
8/24/2015	Sharon Fritz U of I Suicide Prevention Campaign Moscow	100	149	0	Region 2	Materials Supplied
8/27/2015	Sharon Fritz U of I Counselor Training Moscow	15	249	5	Region 2	Materials Supplied
9/3/2015	Sylvia Ryan Coalition Training Moscow	40	148	0	Statewide	Materials Supplied
9/8/2015- 9/11/2015	Alacia Handy DHW Suicide Awareness Week Boise	1250	109	0	Region 4	Materials Supplied
9/12/2015	Dottie Blackwell Recovery Day Event Caldwell	150	389	7	Region 3	RADAR Booth
9/14/2015	Teri Carrigan After School Program Conference Boise	150	462	12	Statewide	RADAR Booth
9/15/2015	Toni Amzen Middle School Awareness Event Fruitland	250	270	10	Region 3	Materials Supplied
9/16/2015	Community Information and Resource Fair Garden City, ID Contact: Chris	350	800	214	Region 4	RADAR Booth



	Saunders					
9/16/2016	Dianna Murphy Resource Fair Boise	100	176	2	Region 4	Materials Supplied
9/21/2015	Judge Brian Murray Judges Behavioral Health Training Boise	50	100	100	Statewide	Materials Supplied
9/24/2015	Mary Christy High School Assembly Twin Falls	200	1401	0	Region 5	Materials Supplied
9/25/2015	Sharon Infanger School Assembly Salmon	61	123	0	Region 7	Supplied Materials
10/1/2015- 10/2/2015	Idaho School Counselors Association Conference	200	319	53	Statewide	RADAR Booth
10/16/2015	Alexia Jahn School Assembly Boise	520	1050	0	Region 4	Supplied Materials
10/16/2015	Hispanic Youth Summit Contact: Juan Saldana, Idaho Commission on Hispanic Affairs	600	539	17	Statewide	RADAR Booth
10/16/2015	Red Ribbon Rally Contact: Therese Woozley, DrugFree Idaho, Boise ID	1200	1100	0	Region 4	Supplied Materials and Student Labor
10/18/2015	Cory Montgomery School Assembly Twin Falls	100	318	0	Region 5	Supplied Materials
10/19/2015	Aubrey Grode Red Ribbon Week Boise	205	650	0	Region 4	Supplied Materials
10/20/2015	Stephanie Alvarez Kuna Middle School Red Ribbon Week Kuna	500	847	0	Region 4	Supplied Materials
10/22/2015	Alexia Jahn School Information Fair Boise	30	110	0	Region 4	Supplied Materials
10/27/2015	Becky Elder Tar Wars	90	288	0	Region 4	Supplied Materials

10/28/2015	Stephanie Alvarez Kuna High School Red Ribbon Event Kuna	710	847	150	Region 4	Supplied Materials
10/29/2015	Oscar Guerrero Day of the Dead Driving Under the Influence Awareness Event Boise	200	251	0	Region 4	Supplied Materials
10/29/2015- 10/30/2015	Tammy Rubino Community Coalitions of Idaho Conference Coeur d'Alene	40	779	60	Statewide	Supplied Materials
10/30/2015	Jermaine Galloway Drug Prevention Training Boise	50	239	19	Statewide	RADAR Booth
10/31/2015	Nancy Grayson Trick or Treat Tobacco Awareness Boise	200	470	0	Region 4	Supplied Materials
11/5/2015	Parma Learning Center Community Health Fair Contact: Sheri Faust, Parma Learning Center School Counselor	375	781	6	Region 3	RADAR Booth
11/6/2015	Teri Carrigan Motivational Interviewing Training Boise	15	15	15	Region 4	Supplied Materials
11/12/2015	LaDessa Foster BPA Health In- service Moscow	30	6	30	Region 2	Supplied Materials
11/18/2015	Boise State Health Fair Contact: Boise State Health Kinesiology Department	300	194	0	Region 4	RADAR Booth
12/15/2015	Nancy Irvin Clinical Supervisors Training BPA Health	20	60	60	Region 5	Supplied Materials
12/17/2015	Rebecca Hudson	100	47	2	Region 3	Supplied

	Emmett Resource Fair Emmett					Materials
1/14/2016	Erika Ingersoll Middle School Health Fair Aberdeen	160	586	10	Region 6	Supplied Materials
1/15/2016	Melissa Blackwell Beyond Words Conference Caldwell	100	279	40	Statewide	RADAR Booth
1/20/2016	United Way Region 4 Behavioral Health Roundtable	11	28	0	Region 4	Supplied Materials
1/21/2016	Marianne King Prevention Specialist Training Boise	50	420	0	Statewide	Supplied Materials
1/22/2016	Susan Esp Motivational Interviewing Training Boise	22	22	0	Region 4	Supplied Materials
1/27/2016	Sharlene Johnson Prevention Specialist Training Boise	25	321	0	Statewide	Supplied Materials
1/29/2016	Idaho Counselors Association Conference Boise	300	618	250	Statewide	RADAR Booth
2/16/2016	Donna Hislop Suicide Prevention Workshop Meridian	20	155	0	Region 4	Supplied Materials
2/18/2016- 2/19/2016	Idaho Perinatal Conference Contact: Idaho Perinatal Project, Sherry Iverson, Director, Boise ID	150	317	40	Statewide	RADAR Booth
2/25/2016	Rob Stevenson Drug Awareness Training Meridian Contact: DrugFree Idaho Boise	120	188	0	Region 4	Supplied Materials
3/3/2016	Rob Stevenson	120	37	0	Region 4	Supplied

	Drug Awareness Training Meridian Contact: DrugFree Idaho Boise					Materials
3/4/2016-3/5/2016	Idaho Society for Individual Psychology Boise	300	636	247	Statewide	RADAR Booth
3/10/2016-3/11/2016	Tammy Rubino Community Coalitions of Idaho Training Boise	60	570	25	Statewide	RADAR Booth
3/10/2016	Rob Stevenson Drug Awareness Training Meridian Contact: DrugFree Idaho Boise	120	150	0	Region 4	Materials Supplied
3/17/2016	Rob Stevenson Drug Awareness Training Meridian Contact: DrugFree Idaho Boise	130	42	0	Region 4	Materials Supplied
3/15/2016-3/16/2016	Roger Sherman Strengthening Families Training Institute Boise	125	777	42	Statewide	RADAR Booth
3/30/2016	Jessica Godderz Parent Night Coeur d'Alene	250	2150	0	Region 1	Materials Supplied
4/7/2016-4/8/2016	Matt McCarter/Camille McCashland Idaho Prevention and Support Conference Sun Valley	525	10,695	181	Statewide	RADAR Booth
4/20/2016	Robert Christensen/Teri Carrigan Trauma Training Boise	85	85	70	Statewide	Materials Supplied

4/21/2016	Jean Erickson Family Night Rexburg	120	85	15	Region 6	Materials Supplied
4/29/2016	Frank Mendez Idaho Hispanic Commission Day of the Child Event Caldwell	250	949	0	Region 3	Materials Supplied
4/29/2016	Colin Erickson Wellness Fair Rexburg	1500	1137	25	Region 6	Materials Supplied
5/1/2016	Miriam Staffen Early Childhood Educators Training Boise	30	30	0	Statewide	Supplied Materials
5/6/2016	Pauline Alessi Muffins with Mom Idaho Falls	50	185	0	Region 6	Materials Supplied
5/9/2016	Pauline Alessi Family Science Night Idaho Falls	250	150	0	Region 6	Materials Supplied
5/12/2016	Pauline Host Kindal Center Head Start Open House Boise	100	553	14	Region 4	RADAR Booth
5/16/2016	Susan Esp Motivational Interviewing Training	22	22	22	Region 4	Materials Supplied
5/24/2016- 5/25/2016	Collaborating 4 Health Conference Boise	350	496	38	Statewide	RADAR Booth
5/17/2016- 5/19/2016	Idaho Conference on Alcohol and Drug Dependency, Boise ID Contact: Chris Daniels, ICADD Executive Director	450	2,436	1424	Statewide	RADAR Booth
6/7/2016	Deb Mersch Bicycle Safety Event Meridian	41	43	0	Region 4	Supplied Materials
6/29/2016	Child Sexual Abuse Prevention Training Boise	45	24	0	Region 3	RADAR Booth
<b>Totals</b>		<b>14,078</b>	<b>38,475</b>	<b>3,255</b>		

Boise State University								
PERSONNEL COSTS	REQUEST				ACTUAL EXPENDITURES			
	Millennium Fund	Other Fund Sources	Project Total	In-Kind Contributions	Millennium Fund	Other Fund Sources	Project Total	In-Kind Contributions
<b>Organization Hired Staff</b>								
Number of Staff			0.0		9.0		9.0	
Hours Worked			0.0		2,795.5		2,795.5	
Salaries	\$55,052.00		\$55,052.00		\$60,552.00	\$0.00	\$60,552.00	
Benefits	\$20,940.00		\$20,940.00		\$21,094.37	\$0.00	\$21,094.37	
<b>Contract Hired Staff</b>								
Number of Staff			0.0				0.0	
Hours Worked			0.0				0.0	
Salaries			\$0.00				\$0.00	
Benefits			\$0.00				\$0.00	
<b>TOTAL PERSONNEL STAFF</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9.0</b>	<b>0.0</b>	<b>9.0</b>	<b>0.0</b>
<b>TOTAL PERSONNEL HOURS</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,795.5</b>	<b>0.0</b>	<b>2,795.5</b>	<b>0.0</b>
<b>TOTAL PERSONNEL COSTS</b>	<b>\$75,992.00</b>	<b>\$0.00</b>	<b>\$75,992.00</b>	<b>\$0.00</b>	<b>\$81,646.37</b>	<b>\$0.00</b>	<b>\$81,646.37</b>	<b>\$0.00</b>
OPERATING EXPENDITURES	Millennium Fund	Other Fund Sources	Project Total	In-Kind Contributions	Millennium Fund	Other Fund Sources	Project Total	In-Kind Contributions
Program Evaluation (not already counted)			\$0.00				\$0.00	
Travel	\$2,000.00		\$2,000.00		\$770.06		\$770.06	
Marketing			\$0.00				\$0.00	
Advertising			\$0.00				\$0.00	
Insurance			\$0.00				\$0.00	
Rent/Bldg. Lease			\$0.00				\$0.00	
Utilities			\$0.00				\$0.00	
Organization Overhead			\$0.00				\$0.00	
Lobbying Activities/ Organization Awareness			\$0.00				\$0.00	
Materials & Supplies	\$13,342.00		\$13,342.00		\$14,417.57		\$14,417.57	
Contracts (not already Employee Other*	\$5,500.00		\$5,500.00				\$0.00	
			\$0.00				\$0.00	
			\$0.00				\$0.00	

\* Other: Food for trainings/Participant parking

Boise State University								
TOTAL OPERATING EXPENDITURES	\$20,842.00	\$0.00	\$20,842.00	\$0.00	\$15,187.63	\$0.00	\$15,187.63	\$0.00
EQUIPMENT/CAPITAL OUTLAY COSTS	Millennium Fund	Other Fund Sources	Project Total	In-Kind Contributions	Millennium Fund	Other Fund Sources	Project Total	In-Kind Contributions
Computers			\$0.00				\$0.00	
Printers			\$0.00				\$0.00	
Projectors			\$0.00				\$0.00	
Furniture			\$0.00				\$0.00	
Software			\$0.00				\$0.00	
Other (F&A)	\$19,366.00		\$19,366.00		\$19,366.00		\$19,366.00	
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$19,366.00</b>	<b>\$0.00</b>	<b>\$19,366.00</b>	<b>\$0.00</b>	<b>\$19,366.00</b>	<b>\$0.00</b>	<b>\$19,366.00</b>	<b>\$0.00</b>
<b>TOTAL MILLENNIUM FUND REPORT COMPARISON</b>	<b>\$116,200.00</b>	<b>\$0.00</b>	<b>\$116,200.00</b>	<b>\$0.00</b>	<b>\$116,200.00</b>	<b>\$0.00</b>	<b>\$116,200.00</b>	<b>\$0.00</b>

<b>TRANSFERS TO OTHER ORGANIZATIONS/AGENCIES</b>	<copy/paste new transfer rows as necessary>
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Organization Name \_\_\_\_\_  
 Amount \_\_\_\_\_  
 <replace with own text, briefly explain what the transfer was  
 Purpose for and how it met the mission of  
 prevention/cessation/treatment> \_\_\_\_\_

<b>SUBCONTRACTING/SUBGRANTING INFORMATION</b>	<copy/paste new sub-contract/grant rows as necessary>
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Organization Name \_\_\_\_\_  
 Amount \_\_\_\_\_  
 <replace with own text, briefly explain what the subgrant was  
 Purpose for and how it met the mission of  
 prevention/cessation/treatment> \_\_\_\_\_



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