

Millennium Income Fund
History of Original Appropriations

Analyst: Tatro

Grant Award	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Boise State University																	
<i>Eval. Of Sub. Abuse Prog.</i>	-	\$95,000	\$121,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>RADAR/Institute for Addiction</i>	-	-	-	-	-	-	-	-	\$31,100	-	-	-	-	-	\$65,000	\$116,200	-
Children's Trust Fund	\$100,000	\$200,000	\$150,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dept. of Health & Welfare																	
<i>Counter Marketing</i>	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	-	\$300,000	\$500,000	\$750,000	\$250,000	\$600,000	\$216,700	\$500,000	-	\$500,000	\$1,000,000	\$1,000,000
<i>Adolescent Pregnancy Prevention</i>	-	\$400,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Small Bus. Health Ins.</i>	-	-	\$50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Collection of Baseline Data</i>	\$200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Tobacco Cessation</i>	-	-	-	-	-	-	-	-	\$700,000	\$750,000	\$700,000	\$433,300	\$1,500,000	\$2,000,000	\$2,000,000	\$1,706,700	\$1,706,700
Family Medical Res. Programs	-	-	-	-	-	-	-	\$416,700	-	-	-	-	-	-	-	-	-
Idaho State Police/Dept of H&W	-	-	\$94,000	\$94,000	\$94,000	\$94,000	\$94,000	\$94,000	\$94,000	\$94,000	\$94,000	\$94,000	\$94,000	\$94,000	\$94,000	\$94,000	\$94,000
Idaho Supreme Court	\$170,000	\$320,000	\$270,000	\$270,000	\$270,000	\$270,000	\$270,000	\$420,000	\$420,000	\$420,000	\$420,000	\$420,000	\$450,000	\$450,000	-	-	-
Dept. of Juvenile Corrections	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,088,600	\$1,055,000	\$1,062,800
Public Health Districts	\$500,000	\$506,500	\$515,200	\$515,000	\$515,000	\$336,000	\$500,000	\$500,000	\$500,000	\$268,400	\$500,000	\$250,000	\$400,000	\$500,000	\$750,000	\$750,000	\$750,000
Millennium Fund Committee	\$100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dept. of Correction, Comm. Treatment	-	-	-	-	-	-	-	-	-	-	-	\$5,663,700	\$1,859,200	\$1,859,200	\$1,859,200	\$1,859,200	\$1,859,200
State Bd of Ed -Medical Ed Study	-	-	-	-	-	-	-	\$300,000	-	-	-	-	-	-	-	-	-
University of Idaho																	\$398,400
Lewis-Clark State College																	\$127,700
Office of Drug Policy																	
<i>Office Operations</i>	-	-	-	-	-	-	-	-	-	\$440,300	\$395,400	-	-	-	-	-	-
<i>Community Based SA Treatment</i>	-	-	-	-	-	-	-	-	-	\$1,894,800	\$1,859,200	-	-	-	-	-	-
<i>Lock Your Meds Campaign</i>	-	-	-	-	-	-	-	-	-	-	-	-	-	\$627,600	-	-	-
Catastrophic Health Care Program																	
<i>County Deductible</i>	\$735,000	\$735,000	\$435,000	\$435,000	\$500,000	-	-	-	-	-	-	-	-	-	-	-	-
<i>State Share</i>	-	-	\$1,251,400	\$400,000	-	-	-	-	-	-	-	-	-	-	-	-	-

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American Cancer Society																	
<i>Cancer Camp</i>	-	-	\$34,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>MV Youth Tobacco</i>	-	-	\$10,000	-	\$60,700	-	-	-	-	-	-	-	-	-	-	-	-
<i>Women's Health Check (w/ DHW)</i>	-	-	-	-	-	-	-	-	-	-	\$150,000	-	\$250,000	\$245,000	\$325,000	-	-
<i>Women's Health / Cancer Screenings</i>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$130,900	\$194,200
American Lung Association	-	-	\$148,600	\$157,200	-	-	\$77,900	\$82,100	\$170,300	\$183,300	\$192,900	-	\$120,700	\$180,600	\$159,000	\$186,900	\$202,000
Allumbaugh House	-	-	-	-	-	-	-	-	-	-	-	-	\$113,000	\$113,000	-	-	-
Blue Cross Foundation	-	-	-	\$67,500	-	-	-	-	-	-	-	-	-	-	-	-	-
Boys & Girls Clubs of Idaho	-	-	-	-	-	-	-	\$73,700	\$68,700	-	-	-	\$177,500	-	\$328,800	\$142,300	\$423,400
Caldwell School District	-	-	-	-	-	-	\$30,000	-	-	-	-	-	-	-	-	-	-
<i>Canyon Springs Alt. High School</i>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Idaho Assn of Counties -Rcvry Cntrs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$500,000	\$600,000
PEER Wellness Center - (Ada)																	\$50,000
Canyon County Community Clinic																	\$50,000
Recovery Idaho (Gem)																	\$50,000
Sojourners' Alliance (Latah)																	\$50,000
Drug Free Idaho	-	-	-	-	-	-	-	-	\$94,200	-	-	-	-	-	-	-	-
Easter Seals-Goodwill	-	-	-	-	-	-	-	-	\$200,100	-	-	-	-	-	-	-	-
Idaho Drug Free Youth	-	-	-	-	-	-	-	\$147,100	\$141,500	\$164,800	\$150,000	-	\$150,000	\$150,000	\$179,800	\$193,400	-
Idaho Meth Project	-	-	-	-	-	-	-	-	\$1,000,000	\$500,000	\$500,000	\$500,000	\$100,000	\$270,000	\$264,000	\$343,700	-
Idaho Prevention Project (Formerly Meth)																	\$495,600
Family Physicians - Tar Wars	-	-	-	-	-	-	-	-	-	-	\$60,000	-	-	-	\$70,400	\$68,500	\$84,400
Supportive Housing & Innovative Partnerships	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$160,100	\$193,800	-
Idaho Youth Ranch -Anchor House	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$50,000	\$50,000
Foundation for ID Conf on Alchl & Drug	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$77,500	-
Community Coalitions of Idaho	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$39,900	\$24,000
JANNUS																	\$120,000
St. Alphonsus Regional Medical Center																	\$194,600
Transfer to Millennium Fund	-	-	-	-	-	-	-	-	-	-	\$220,800	-	-	-	\$611,300		
Transfer to Endowment Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,112,900	-	\$2,053,600	
Investment Mgmt Fees -STO	-	-	-	-	-	-	-	-	-	-	-	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000
TOTAL	\$2,305,000	\$2,756,500	\$3,579,200	\$2,438,700	\$1,939,700	\$700,000	\$1,271,900	\$2,533,600	\$4,169,900	\$4,965,600	\$5,842,300	\$7,657,700	\$5,794,400	\$10,682,300	\$8,535,200	\$10,641,600	\$9,667,000

NOTE: In FY 2001, \$100,000 was appropriated "for the Legislature for deposit in the Legislative Account for Millennium Fund Legislative Subcommittee technical support services." In FY 2012, the State Treasurer's Office received an ongoing appropriation of \$80,000 from the Millennium Income Fund to cover investment management consulting fees. In addition, another \$161,000 was appropriated and transferred to the Millennium Fund to repay prior year investment management consulting fees that were paid in error from the Permanent Endowment Fund from FY 2009, through FY 2012.