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Millennium Fund Annual Report

For the Period July 1, 2016, through June 30, 2017

The Idaho Legislature appropriates funding from the Idaho Millennium Fund to eligible applicants who provide services that help individuals to never start, to quit, or to receive treatment for, tobacco or substance use. This process begins with a submitted application to the Joint Legislative Millennium Fund Committee. Applicants that are awarded a Millennium Fund Grant must submit an annual report detailing the project, and any outcomes and expenses, using the criteria listed below. The report is to be submitted by October 13, 2017. Please contact Jared Tatro, Legislative Services Office, with any questions at (208) 334-4740 or email jtatro@lso.idaho.gov.

Youth Tobacco Prevention, Engagement, and Cessation

Organizational Contact Information:

Full Legal Organization Name

Address

City

State

Zip Code

Website

American Lung Association (serving Idaho)

1412 W. Idaho Street, Suite 100

Boise

Idaho

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Millennium Fund Grant Award

\$202,000

Report Date

October 9, 2017

I. Overview, Rationale, and Justification for the Project/Program:

Peer pressure and pervasive tobacco product marketing work together to make tobacco use a menacing threat to youth. Today's youth are the target of not just traditional tobacco product marketing, but also for the marketing of an awe-inspiring array of e-cigarette products that come in an almost unimaginable assortment of fruit and candy flavors. E-cigarette marketing portrays the products as edgy and cool and downplays the serious health risks of using nicotine products. Now, more than ever, young people need high-quality tobacco prevention education to help them make healthy decisions. Young people also benefit from opportunities to advocate in support of a tobacco-free, nicotine-free, and addiction-free lifestyle, and those who already smoke and want to quit need cessation support specific to their developmental, social, emotional, and psychological needs.

FY17 funding from the Millennium Fund allowed the American Lung Association in Idaho to use three proven programs to help keep Idaho kids off tobacco and to help those who already use tobacco to quit. This approach provides programming that educates teens about the dangers of tobacco use and helps them share positive health messages with their peers against using tobacco (Teens Against Tobacco Use/TATU), gives youth the opportunity to speak out about the dangers of tobacco use and to advocate for better tobacco control policies in their communities (Support Teens Against Nicotine Dependence/STAND), and gives smokers under 18 the option of receiving evidence-based help to overcome their addiction (Not On Tobacco/NOT).

II. Distribution:

TATU, STAND, and NOT reach youth statewide. TATU teen educators were active in 54 high schools in 40 school districts and made presentations in 98 schools in 18 counties across the state and at several other youth-focused events and facilities. STAND groups represented all corners of the state with students from Blackfoot, Bingham County, Boundary County, Marsing, Meridian, Canyon County, Lewiston, and Middleton. We held 3 NOT facilitator trainings, one each in Boise, Salmon, and Coeur d'Alene, that trained 27 facilitators so youth tobacco users across the state would have access to an age-appropriate cessation program.

We met or exceeded all but one of our program targets for the 2016-2017 school year:

- Teens Against Tobacco Use (TATU): We trained 970 teens as TATU educators (exceeding our goal of 840), and these teens reached 12,023 younger students (exceeding our target of 12,000). We provided TATU in 40 school districts (exceeding our goal of 35) including 28 school districts that meet the designation of rural as defined in SB 1165 (exceeding our goal of 25 rural districts).
- Support Teens Against Nicotine Dependence (STAND): Grants were awarded to eight Idaho youth groups to conduct advocacy and educational projects in their communities (ten grants were available for award). Two groups later dropped out of the program and returned their financial award.
- Not On Tobacco (NOT): This program was promoted statewide, and 27 facilitators were trained in Salmon, Boise, and Coeur d'Alene (meeting our goal of holding three facilitator trainings in different parts of the state) to deliver this smoking cessation program to teens under 18.

III. Goals:

The goal of the Youth Tobacco Prevention, Engagement, and Cessation project was to reduce the number of Idaho youth that begin using tobacco and to help youth already addicted to tobacco products to quit. Together, TATU, STAND, and NOT achieved their proposed objectives, which will improve Idahoans' health now and in the future. In the short term, these programs prevent Idaho's youth from beginning to use tobacco by engaging them as advocates of tobacco-free lifestyles and by increasing their access to a tobacco cessation program tailored to meet the needs of youth under age 18. Nicotine is a highly addictive substance, and evidence shows that the younger people are when they begin using tobacco, the more likely they are to become addicted and the more difficult it will be to quit. In the long term, reducing the number of Idaho youth who begin using tobacco and helping young tobacco users overcome their addictions will reduce Idaho's future financial burden and health and human toll on families that is caused by tobacco use.

One of our greatest challenges in delivering these programs is that Idaho is largely rural and so requires a tremendous investment of time and travel to reach students in outlying areas; yet, we know rural students have a high need for these programs. It will take increasing resources to continue to expand programming in rural areas. This year, we expanded our use of contractors to reach Central Idaho, which helped us reach more students in the rural areas surrounding McCall.

We experienced difficulties this year with some STAND groups' ability to complete their projects. Our goal was to award ten grants, but of the applications received, we felt only eight groups were prepared and had adequate participant and advisor support to complete their projects. Two student groups that received awards—those from the Idaho Commission on Hispanic Affairs' T.E.E.N.S. group and the Meridian Mayor's Youth Advisory Council determined that they could not, in the end, meet the program requirements. As a result of these challenges, we had funds not spent on the STAND program that we returned this year.

The six STAND groups that completed their projects had tremendous success in their communities. For example, Lewiston students successfully led an effort to make all City parks smoke free. Groups from the Blackfoot/Bingham County Youth Coalition worked to create a policy making tobacco and e-cigarette use on school grounds an infraction. This policy is important because it applies to adults as well as youth, so youth will no longer see adults and role models using tobacco on school property during football games and other events. Marsing High School students worked with their school district administration to add e-cigarettes to the district's smoke free policy. Similarly, Boundary Bountly and Middleton students worked in their communities to raise awareness of and support for the effort to raise the legal age to purchase tobacco to 21.

As a result of TATU, STAND, and NOT, we made a difference in the health futures of youth and families across the state. Idaho teens became effective role models and tobacco educators that shared tobacco prevention messages with younger students to give them the tools they need to make healthy decisions that prevent them from experimenting with tobacco and risking dangerous addiction. Students statewide reported that the number one thing they learned from TATU was how to say no to tobacco products including e-cigarettes, and 97% of students say they trusted the information they heard in the presentations from teens. Teens that participated in community awareness and education around tobacco control policies deepened their commitment to a tobacco-free life while learning tools to help them be active, engaged citizens throughout their lives. In addition, adult facilitators were trained to help teens quit smoking early and ensure that these services are available statewide, including in our rural

areas. This year, for the first time, we were able to train NOT facilitators in Salmon and Coeur d'Alene to provide smoking cessation help to youth in those areas.

IV. Financial Statement:

Staff time was higher than anticipated this year due to increased program evaluation efforts undertaken as well as new work to recruit and train volunteers in rural areas to deliver programs. It is our hope that by increasing the use of volunteers, we can offer these programs at a lower cost in rural parts of the state. Staff time increases were balanced by lower than anticipated benefit costs. Thanks to the use of volunteers, we were able to reduce our travel expenses. Due to changes in our regional and national organizational structure this year, we were required to absorb certain administrative costs that we had previously been provided for us from our regional charter organization. As a result of having fewer STAND groups complete their projects than anticipated, we had unused funds in the amount of \$5,279.89 that we returned to the State of Idaho.

V. Entities Visited/Sponsored and Participants in the Project/Program:

TATU Teen Teacher Trainings

| School Name | # Trained | Contact Name | Contact Title/Dept | Training Date |
|--------------------------------------|-----------|--------------------|----------------------|---------------|
| Twin Falls High School | 7 | Heather Gallentine | Counselor | 8/30/2016 |
| Eagle High School | 3 | Jennifer Foster | Teacher | 9/21/2016 |
| Mountain View High School | 14 | Leslie Younger | Teacher | 9/28/2016 |
| Twin Falls High School | 4 | Heather Gallentine | Counselor | 10/3/2016 |
| Mountain Home High School | 22 | Karen Brescia | Teacher | 10/12/2016 |
| Meridian High School | 2 | Jenna Hunt-Lowman | Teacher | 10/13/2016 |
| Capital High School | 19 | Matt Jacobsen | Teacher | 10/19/2016 |
| Twin Falls High School | 4 | Heather Gallentine | Counselor | 10/25/2016 |
| Boise High School | 10 | Monica Church | Teacher | 11/14/2016 |
| Timberline High School | 7 | Taryn Waddell | Teacher | 11/11/2016 |
| Rocky Mountain High School | 8 | Erin Tiderman | Teacher | 12/14/2016 |
| North Freemont High School | 20 | Kristina Henry | Social Worker | 10/24/2016 |
| South Freemont High School | 12 | Kristina Henry | Social Worker | 10/24/2016 |
| Centennial High School | 2 | Lisa Hale | Teacher | 1/27/2017 |
| Twin Falls High School | 3 | Heather Gallentine | Counselor | 2/13/2017 |
| Bonneville and Hillcrest High School | 9 | Iona MAYAC | | 2/22/2017 |
| Jerome High School | 2 | Paige Vickrey | HOSA Teacher | 3/29/2017 |
| Centennial High School | 20 | Lisa Hale | Teacher | 4/04/2017 |
| Eagle High School | 2 | Jennifer Foster | Teacher | 4/17/2017 |
| Cascade High School | 18 | Andrea Myers | Teacher | 12/14/2016 |
| New Meadows High School | 13 | Paige Walker | Teacher | 4/6/2017 |
| McCall Middle School | 3 | Teresa Fanselow | Youth Council | 4/11/2016 |
| Pocatello High School | 38 | Mrs. Whitmeir | Teacher | 9/13/2016 |
| Snake River Jr. High | 30 | Mrs. Thompson | Teacher | 9/21/2016 |
| Pocatello High School | 3 | Mrs. Case | After School Teacher | 10/3/2016 |
| Grace Lutheran High School | 20 | Mrs. Grant | Health Teacher | 5/4/17 |

| | | | | |
|------------------------------|------------|---------------------------------|------------------------------------|------------|
| Bear Lake High School | 12 | Mr. Wilding | Health Teacher | 5/9/2017 |
| Skyline High School | 30 | Robin King | Teacher | 2/28/2017 |
| North Gem High School | 19 | Texi Johnson | Teacher | 2/27/2017 |
| Ririe High School | 12 | Annette Morral | Teacher | 1/31/2017 |
| Aberdeen Middle School | 6 | Erika Ingersol | Health Teacher | 12/14/2016 |
| Shelly High School | 8 | Brenda Elorda and Cheryl Foster | Teacher and School Secretary | 4/3/2017 |
| American Falls Middle School | 14 | Patty Bollinger Kim West | Counselor, Student Counsel Advisor | 4/14/2017 |
| Nampa High School | 22 | Dustin Ainsworth | Advisor | 10/4/2016 |
| Middleton High School | 14 | Tanya Rush | Teacher | 7/1/2016 |
| Nampa & Charter School | 5 | Tracey Wasden | Friend | 7/27/2016 |
| Caldwell High School | 37 | Andi Arnold | Advisor | 10/4/2016 |
| Marsing High School | 39 | Monique Smart | Health Teacher | 10/25/2016 |
| Melba High School | 17 | Amy Clark | Health Teacher | 11/9/2016 |
| Columbia High School | 32 | Mark Dion | Advisor | 9/20/2016 |
| Middleton High School | 14 | Madeline Cunningham | Advisor | 9/21/2016 |
| Notus High School | 26 | Lorrie Houston | Counselor | 4/18/2017 |
| Victory Charter High School | 38 | Leela Schafer | Teacher | 4/26/2017 |
| Nampa Christian High School | 13 | Tina Pelkey | Health Teacher | 5/8/2017 |
| Homedale High School | 52 | Elena Dodge | Health Teacher | 3/8/2017 |
| Ridgevue High School | 26 | Chanda Zucker | Leadership Advisor | 1/12/2017 |
| West Middle School | 15 | Patty Neavill | Leadership Advisor | 2/10/2017 |
| Nampa Christian High School | 18 | Tina Pelkey | Health Teacher | 12/5/2016 |
| Liberty Charter High School | 1 | Leela Schafer | Health Teacher | 12/6/2016 |
| Parma High School | 17 | Amy Nichols | AG Teacher | 4/7/2017 |
| Clarks Fork High School | 8 | Beck Haag | Teacher | 4/28/2017 |
| Lakeland High School | 15 | Ken Busch | Teacher | 3/8/20107 |
| Post Falls High School | 17 | Mick Zeller | Health Teacher | 1/12/2017 |
| Post Falls High School | 10 | Mick Zeller | Health Teacher | 1/27/2017 |
| Lakeland High School | 15 | Ken Busch | Teacher | 2/16/2017 |
| New Vision High School | 20 | Nick Groth | Health Teacher | 11/15/2016 |
| Post Falls High School | 33 | Mick Zeller | Health Teacher | 11/29/2016 |
| CDA High School | 52 | Carly | Health Teacher | 12/9/2016 |
| Moscow High School | 2 | Erin McCall | Teacher/Advisory | 4/8/2017 |
| Troy High School | 2 | Jessica Christensen | IDFY/ Teacher | 4/8/2017 |
| Kendrick High School | 1 | Jessica Christensen | IDFY/Teacher | 4/8/2017 |
| Potlatch High School | 2 | Jessica Christensen | IDFY/Teacher | 4/8/2017 |
| Deary High School | 1 | Jessica Christensen | IDFY/Teacher | 4/8/2017 |
| Bonnars Ferry High School | 10 | Janis Tucker | Teacher | 4/17/2017 |
| TOTAL | 970 | | | |

TATU Teen Presentations to Peers

| School Name | # Trained | Contact Name | Contact Title/Dept | Training Date |
|---------------------------|-----------|---------------------------------|--------------------|---------------|
| Cascade Elementary School | 31 | Heather Landa Amanda DiLenge | Teachers | 12/13/2016 |
| New Meadows | 85 | Paige Walker | Teacher | 4/27/2017 |

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|--------------------------------------|-----|--|--|------------|
| McCall, Cascade, New Meadows Schools | 100 | Teresa Fanselow | St. Luke's <i>Prevention Education Coordinator</i> | 5/11/2017 |
| Irving Middle School | 120 | Christensen, Thompsen, Hawk, Special Education Program | Teachers | 10/12/2016 |
| Jefferson Elementary School | 140 | Karma Sweter/teacher for set up assembly | Teachers | 10/24/2016 |
| Chubbuck Elementary School | 168 | Mr. Watson | Principal | 10/28/2016 |
| Hawthorne Middle School | 720 | Mrs. Marten | Teacher in charge of red ribbon week. | 10/28/2016 |
| Grace Lutheran Private School | 93 | Katie Grant | Health Teacher | 5/8/2017 |
| Stewart Elementary School | 268 | Jared Heath | Principal | 4/21/2017 |
| Taylorview Jr. High School | 140 | Mrs. Fraser | Health Teacher | 3/2/2017 |
| Ririe Jr. High School | 47 | Texi Johnson | Health Teacher | 3/10/2017 |
| Snake River Jr. High School | 205 | Cindy Thompson | Teacher | 11/15/2016 |
| American Falls Intermediate School | 109 | Mrs. Bollinger | School Counselor | 5/15/2017 |
| Bear Lake Jr. High School | 126 | Mr. Header | Principal | 5/18/2017 |
| Aberdeen Jr. High School | 132 | Erika Ingersol | Health Teacher | 1/18/2017 |
| Ririe Jr. High School | 90 | Annette Morral | FCS Teacher | 2/7/2017 |
| South Middle School | 170 | Kerri Kennel | Health Teacher | 11/4/2016 |
| Melba Elementary School | 179 | Amy Clark | Health Teacher | 11/9/2016 |
| Marsing Elementary School | 116 | Monique Smart | Health Teacher | 11/10/2016 |
| Roosevelt Elementary School | 99 | Dunstin Ainsworth | Advisor | 11/15/2016 |
| Parkridge Elementary School | 60 | Mark Dion | Advisor | 11/15/2016 |
| Columbia High School | 190 | Mark Dion | Advisor | 11/17/2016 |
| Endeavor Elementary School | 89 | Mary Dennis | Nurse | 10/26/2016 |
| Van Buren Elementary School | 101 | Melissa Langan | Principal | 10/27/2016 |
| Wilson Elementary School | 110 | Teresa Goicoechea | Counselor | 10/27/2016 |
| Student Council Meeting | 90 | Andi Arnold | Advisor | 10/31/2016 |
| Middleton Middle School | 19 | Tanya Rush | Teacher | 7/1/2016 |
| Nampa Boys and Girls Club | 98 | Mike Fonseca | Director | 7/28/2016 |
| Notus Elementary School | 84 | Lorrie Houston | Counselor | 4/18/2017 |
| Syringa Middle School | 718 | Elizabeth Webster | Teacher | 4/19/2017 |
| Columbia High School | 205 | Julene Kaufusi | Health Teacher | 4/21/2017 |
| Victory Elementary School | 60 | Leela Schafer | Teacher | 5/3/2017 |
| Wood River High School | 4 | Andi Arnold | Advisor | 2/24/2017 |
| Ronald Regan Elementary School | 67 | Mark Dion | Leadership | 2/16/2017 |
| Middleton Heights Elementary School | 116 | Madeline Cunningham | Leadership | 3/3/2017 |
| Owyhee Elementary School | 80 | Rebecca Wheeler | Teacher | 2/22/2017 |
| Central Elementary School | 145 | Melissa Warner | Nurse | 2/24/2017 |
| State Youth Counsels | 141 | Andi Arnald | Leadership | 2/24/2017 |
| Greenhurst Elementary School | 42 | Kalene Bales | Teacher | 3/8/2017 |
| East Valley Middle School | 320 | Crystal Pridgen | Nurse | 3/10/2017 |
| Iowa Elementary School | 80 | Tina Pelkey | Health Teacher | 5/25/2017 |
| Ridgevue Health | 24 | Chands Zucker | Leadership | 1/27/2017 |
| Millcreek Elementary School | 74 | Terri Domme | Teacher | 2/3/2017 |
| Nampa Christian Middle School | 36 | Tina Pelkey | Health Teacher | 12/9/2016 |

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|---|-----|-------------------------------------|-----------------------|------------|
| Liberty Charter High School | 38 | Leela Schafer | Teacher | 12/6/2016 |
| Sherman Elementary School | 85 | Kevin Walker | Nurse | 12/14/2016 |
| Willow Creek Elementary School | 203 | Mrs. Cooper Mrs. Geroud | Teachers | 3/20/2017 |
| Sage Valley Middle School | 41 | Chanda Zucker | Advisor | 3/22/2017 |
| West Middle School | 259 | Patty Neavill | Advisor | 4/23/2017 |
| Lonestar Middle School | 332 | Denise Driver | Nurse | 4/4/2017 |
| Homedale Elementary School | 87 | Elena Dodge | Health Teacher | 4/5/2017 |
| Ridgevue High School | 113 | Chanda Zucker | Advisor | 4/11/2017 |
| South Middle School | 170 | Kerri Kennel | Health | 4/13/2017 |
| Parma Middle School | 84 | Amy Nichols | AG Teacher | 4/14/2017 |
| Fruitland Elementary School | 147 | Linda Langley | Teacher | 4/14/2017 |
| Kellogg High School | 110 | Kandace Leliefeld | P.E. Teacher | 5/23/2017 |
| Mullan Trail Elementary | 61 | C.still | Teacher | 5/25/2017 |
| Troy High School | 26 | Jessica Christensen, Erin McCall | Teacher IDFY Advisors | 5/3/2017 |
| Troy Elementary School | 101 | Jessica Christensen, Erin McCall | Teacher IDFY Advisors | 5/3/2017 |
| Potlatch Jr/Sr High School | 52 | Erin McCall | Teacher | 5/3/2017 |
| Kendrick Jr/Sr. High School | 36 | Erin McCall | Teacher | 5/3/2017 |
| Deary Jr./Sr. High School | 17 | Erin McCall | Teacher | 5/3/2017 |
| Moscow Middle School | 112 | Erin McCall | Teacher | |
| Greensferry Elementary School | 127 | Mr. Bauer | Teacher | 5/9/2017 |
| Lakeland Jr. High School | 135 | Ken Busch | Teacher | 3/8/2017 |
| Post Falls High School | 120 | Mick Zeller | Health Teacher | 1/12/2017 |
| Seltice Elementary School | 76 | Kandi Koch | Principal | 1/31/2017 |
| Seltice Elementary School | 67 | Kandi Koch | Principal | 2/1/2017 |
| Lakeland Jr. High School | 100 | Ken Busch | Health Teacher | 2/8/2017 |
| CDA High School | 227 | Chase Bennett | Health Teacher | 12/9/2016 |
| Timberlake High School | 87 | Cindy Beyer | Teacher | 4/12/2017 |
| Bonnars Ferry High School | 81 | Janis Tucker | Teacher | 4/17/2017 |
| Bonnars Ferry Middle School | 30 | Kelly Hinthorn | Teacher | 4/20/2017 |
| Health and Safety Summit | 216 | N/A | N/A | 9/23/2016 |
| Oregon Trail Elementary School | 90 | Karl Gaston | Teacher | 9/1/2016 |
| Lincoln Elementary School | 66 | Sonia Evan | Teacher | 9/16/2016 |
| Meridian Middle School | 74 | Tina Vucinich | Teacher | 10/26/2016 |
| Sawtooth Elementary School | 89 | Tracie Corle | Counselor | 10/26/2016 |
| Mayors Youth Advisory Council Trunk or Treat Event | 600 | N/A | N/A | 10/27/2016 |
| Sawtooth Elementary School | 53 | Tracie Corle | Counselor | 10/27/2016 |
| Sawtooth Elementary School | 54 | Tracie Corle | Counselor | 10/27/2016 |
| Fairmont Jr. High School | 103 | Cassie Tipton | Teacher | 10/31/2016 |
| Riverglen Jr. High School | 91 | Bonnie Powers | Nurse | 11/7/2016 |
| Spalding Elementary School | 115 | Rachel Lindquist | Teacher | 11/30/2016 |
| Harrison Elementary School | 20 | Heather Gallentine | Student Ass't Spec. | 11/30/2016 |
| Henry's Fork Elementary School | 181 | Kristina Henry | Social Worker | 10/27/2016 |
| Teton Elementary School | 39 | Kristina Henry | Social Worker | 10/27/2016 |
| Parker Elementary School | 32 | Kristina Henry | Social Worker | 10/27/2016 |
| Ashton Elementary School | 116 | Kristina Henry | Social Worker | 10/28/2016 |
| Harrison Elementary School | 27 | Heather Gallentine | Student Ass't Spec. | 12/7/2016 |

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|-------------------------------|---------------|------------------|--------------|------------|
| Anser Charter School | 50 | Destin Tonkin | Teacher | 12/13/2016 |
| Lewis and Clark Middle School | 76 | Joy Dobson | Teacher | 12/7/2016 |
| Meridian Middle School | 61 | Tina Vucinich | Teacher | 1/17/2017 |
| Summerwind Elementary School | 62 | Carol Coulter | Nurse | 1/27/2017 |
| Gateway Elementary School | 105 | Carol Coulter | Nurse | 1/30/2017 |
| Heritage Elementary School | 190 | Kellie Stone | Teacher | 2/16/2017 |
| Pierce Park Elementary School | 50 | Sara Dunn | Teacher | 2/22/2017 |
| Liberty Elementary School | 110 | Chris Potter | Nurse | 2/23/2017 |
| Lewis and Clark Middle School | 68 | Joy Dobson | Teacher | 2/27/2017 |
| Prospect Elementary School | 110 | Tara Skeesuck | Teacher | 3/9/2017 |
| Meridian Middle School | 60 | Tina Vucinich | Teacher | 3/16/2017 |
| Hawthorne Elementary School | 35 | Sara Wright | Counselor | 3/24/2017 |
| White Pine Elementary School | 56 | Valerie Waite | Teacher | 3/29/20107 |
| Iona Elementary School | 64 | Nancy Murray | Teacher | 3/29/2017 |
| Jerome High School | 43 | Paige Vickrey | HOSA Teacher | 3/29/2017 |
| Riverglen Jr. High School | 80 | Bonnie Powers | Nurse | 4/6/2017 |
| Seven Oaks Elementary School | 70 | Jackie Maas | Nurse | 4/6/2017 |
| Fairmont Jr. High School | 104 | Cassie Tipton | Teacher | 4/14/2017 |
| Centennial High School | 131 | Josh Aipperspach | Teacher | 4/25/2017 |
| West Jr. High School | 119 | Billy Newbery | Teacher | 4/27/2017 |
| Lewis and Clark Middle School | 59 | Joy Dobson | Teacher | 5/3/20107 |
| Hacker Middle School | 295 | Karen Brescia | Teacher | 5/12/2017 |
| TOTAL | 13,179 | | | |

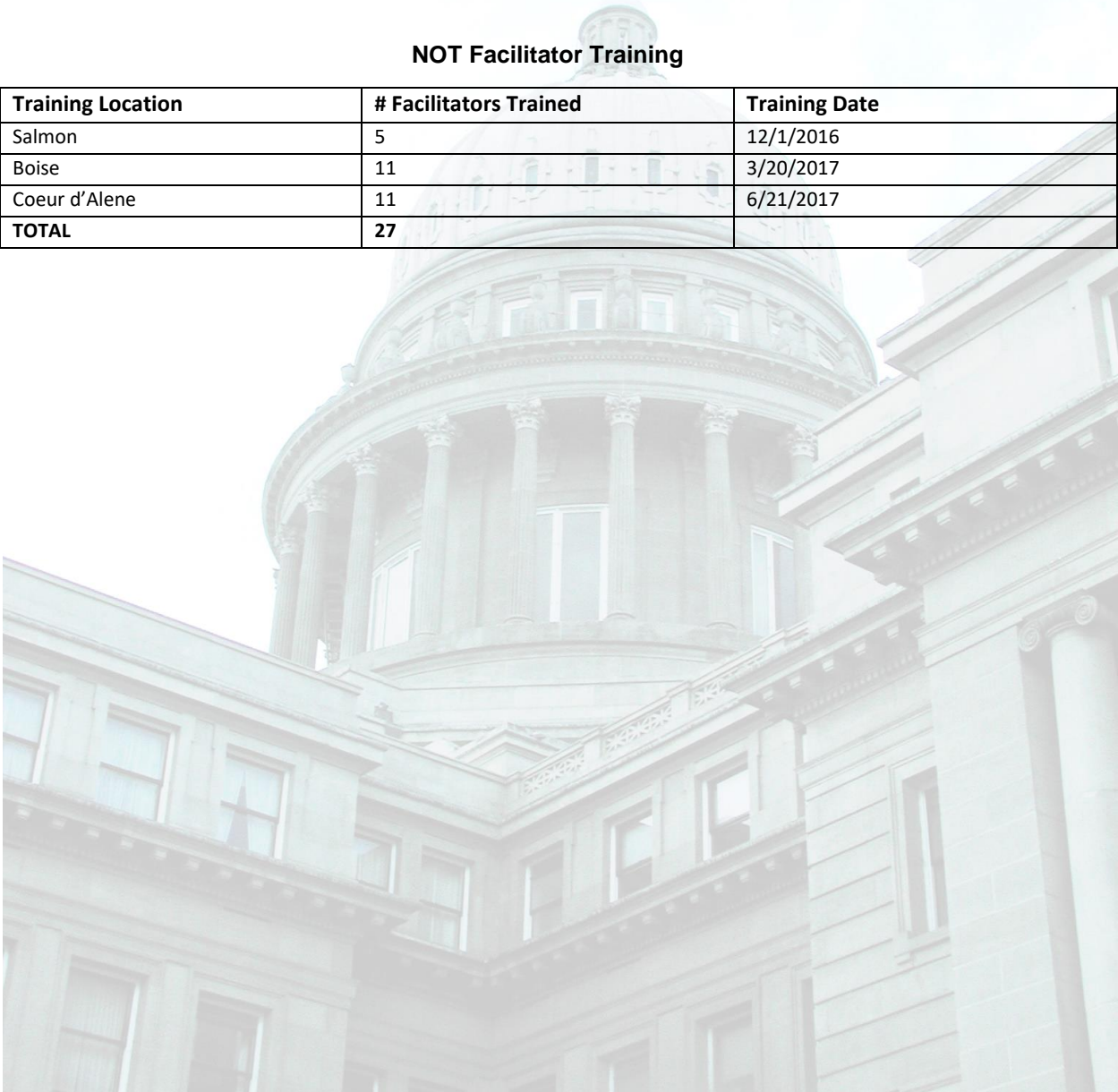
STAND Student Groups

| Student Group | Organizational Affiliation | Advisor | Advisor Title | Project |
|--|----------------------------|-----------------|--|--|
| Lewiston Youth Advisory Commission | | Brandon Johnson | Lewiston Recreation Supervisor | Successfully advocated to make all Lewiston parks smoke free (policy includes e-cigarettes) |
| Blackfoot/Bingham County Youth Coalition – Group 1 | | Mark Cowley | Captain, Bingham County Sheriff's Department | Successfully worked to make using tobacco products including e-cigarettes on school grounds an infraction. This policy also applies to adults. |
| Blackfoot/Bingham County Youth Coalition – Group 2 | | Greg Austin | School Resource Officer, Bingham County Sherrif's Office | Successfully worked to make using tobacco products including e-cigarettes on school grounds an infraction. This policy also applies to adults. |
| Marsing High School Health Education Students | Marsing High School | Monique Smart | Health and PE Teacher | Successfully worked to include e-cigarettes in the |

| | | | | |
|--|-------------------------------|---------------------|--------------------|--|
| | | | | school district's smoke free campus policy |
| Boundary County Middle School Leadership | Boundary County Middle School | Kelly Hinthorn | Leadership Teacher | Began raising awareness and support for the effort to raise the legal age to purchase tobacco products to 21 |
| Middleton High School Leadership | Middleton High School | Madeline Cunningham | Leadership Teacher | Began raising awareness and support for the effort to raise the legal age to purchase tobacco products to 21 |

NOT Facilitator Training

| Training Location | # Facilitators Trained | Training Date |
|-------------------|------------------------|---------------|
| Salmon | 5 | 12/1/2016 |
| Boise | 11 | 3/20/2017 |
| Coeur d'Alene | 11 | 6/21/2017 |
| TOTAL | 27 | |



| American Lung Association | | | | | | | | |
|--|-------------------------|--------------------|---------------------|-----------------------|---------------------|--------------------|---------------------|-----------------------|
| PERSONNEL COSTS | Request for Grant Award | | | | ACTUAL EXPENDITURES | | | |
| | Millennium Fund | Other Fund Sources | Project Total | In-Kind Contributions | Millennium Fund | Other Fund Sources | Project Total | In-Kind Contributions |
| Organization Hired Staff | | | | | | | | |
| Number of Staff | 3.0 | 4.0 | 7.0 | 42.0 | 5.0 | | 5.0 | |
| Hours Worked | 2,145.0 | 225.0 | 2,370.0 | 1,480.0 | 2,241.5 | | 2,241.5 | |
| Salaries | \$51,925.00 | \$9,185.00 | \$61,110.00 | \$34,144.00 | \$61,649.00 | | \$61,649.00 | \$42,095.00 |
| Benefits | \$15,623.00 | \$3,187.00 | \$18,810.00 | | \$9,139.00 | | \$9,139.00 | |
| Contract Hired Staff | | | | | | | | |
| Number of Staff | 4.0 | | 4.0 | | 4.0 | | 4.0 | |
| Hours Worked | 1,680.0 | | 1,680.0 | | 1,864.0 | | 1,864.0 | |
| Salaries | \$54,837.00 | | \$54,837.00 | | \$58,679.00 | | \$58,679.00 | |
| Benefits | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | |
| TOTAL PERSONNEL STAFF | 7.0 | 4.0 | 11.0 | 42.0 | 9.0 | 0.0 | 9.0 | 0.0 |
| TOTAL PERSONNEL HOURS | 3,825.0 | 225.0 | 4,050.0 | 1,480.0 | 4,105.5 | 0.0 | 4,105.5 | 0.0 |
| TOTAL PERSONNEL COSTS | \$122,385.00 | \$12,372.00 | \$134,757.00 | \$34,144.00 | \$129,467.00 | \$0.00 | \$129,467.00 | \$42,095.00 |
| OPERATING EXPENDITURES | Millennium Fund | Other Fund Sources | Project Total | In-Kind Contributions | Millennium Fund | Other Fund Sources | Project Total | In-Kind Contributions |
| Program Evaluation (not already counted) | \$4,000.00 | | \$4,000.00 | | \$4,272.19 | | \$4,272.19 | |
| Travel | \$18,466.00 | \$650.00 | \$19,116.00 | | \$6,696.08 | | \$6,696.08 | |
| Marketing | \$2,000.00 | | \$2,000.00 | | \$2,377.17 | | \$2,377.17 | |
| Advertising | \$3,000.00 | | \$3,000.00 | | \$2,538.00 | | \$2,538.00 | |
| Insurance | \$1,155.00 | | \$1,155.00 | | \$875.98 | | \$875.98 | |
| Rent/Bldg. Lease | \$9,785.00 | | \$9,785.00 | | \$9,833.13 | | \$9,833.13 | |
| Utilities | \$2,575.00 | | \$2,575.00 | | \$2,440.21 | | \$2,440.21 | |
| Organization Overhead | \$7,159.00 | \$12,180.00 | \$19,339.00 | | \$12,397.36 | | \$12,397.36 | |
| Lobbying Activities/ Organization Awareness | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | |
| Materials & Supplies | \$16,225.00 | \$600.00 | \$16,825.00 | | \$15,157.37 | | \$15,157.37 | |
| Contracts (not already counted) | \$10,000.00 | | \$10,000.00 | | \$6,921.58 | | \$6,921.58 | |
| Employee Development/Training | \$1,000.00 | | \$1,000.00 | | \$772.20 | | \$772.20 | |

| American Lung Association | | | | | | | | |
|---|------------------------|---------------------------|----------------------|------------------------------|------------------------|---------------------------|----------------------|------------------------------|
| Other* STAND Workshop site fees and other expenses | \$2,500.00 | | \$2,500.00 | \$1,000.00 | \$1,080.13 | | \$1,080.13 | |
| Other* Volunteer Development | \$250.00 | | \$250.00 | | \$478.10 | | \$478.10 | |
| Other* Research | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | |
| Other* Assessments to Affiliate | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | |
| Other* Conferences/meetings | 0 | | 0 | | 0 | | 0 | |
| <i><Include a written description of all "other" costs.></i> | | | | | | | | |
| TOTAL OPERATING EXPENDITURES | \$78,115.00 | \$13,430.00 | \$91,545.00 | \$1,000.00 | \$65,839.50 | \$0.00 | \$65,839.50 | \$0.00 |
| EQUIPMENT/CAPITAL OUTLAY COSTS | Millennium Fund | Other Fund Sources | Project Total | In-Kind Contributions | Millennium Fund | Other Fund Sources | Project Total | In-Kind Contributions |
| Computers | \$1,000.00 | | \$1,000.00 | | \$1,124.33 | | \$1,124.33 | |
| Printers | | | \$0.00 | | | | \$0.00 | |
| Projectors | | | \$0.00 | | | | \$0.00 | |
| Furniture | | | \$0.00 | | | | \$0.00 | |
| Software | | | \$0.00 | | | | \$0.00 | |
| Other (routers, servers, etc) | \$500.00 | \$500.00 | \$1,000.00 | | \$289.28 | | \$289.28 | |
| TOTAL CAPITAL OUTLAY | \$1,500.00 | \$500.00 | \$2,000.00 | \$0.00 | \$1,413.61 | \$0.00 | \$1,413.61 | \$0.00 |
| TOTAL MILLENNIUM FUND REPORT COMPARISON | \$202,000.00 | \$26,302.00 | \$228,302.00 | \$35,144.00 | \$196,720.11 | \$0.00 | \$196,720.11 | \$42,095.00 |
| UNSPENT AMOUNT (RETURNED TO STATE OF IDAHO) Grant Award for FY17 | | | | | \$5,279.89 | | | |
| TRANSFERS TO OTHER ORGANIZATIONS/AGENCIES | | | | | \$202,000 | | | |

American Lung Association

SUBGRANTING INFORMATION

Organization Name: Lewiston Youth Advisory Committee

Amount: \$750

STAND Grant to conduct community awareness and tobacco policy change project in their community Project: Successfully advocated to make all Lewiston parks smoke free (policy

Purpose: includes e-cigarettes)

Organization Name: Blackfoot/Bingham County Youth Coalition (Group 1)

Amount: \$671.58

STAND Grant to conduct community awareness and tobacco policy change project in their community Project: Successfully created new policy making use of tobacco products (including e-cigarettes) on school grounds an infraction. This policy also

Purpose: applies to adults.

Organization Name: Blackfoot/Bingham County Youth Coalition (Group 2)

Amount: \$375

STAND Grant to conduct community awareness and tobacco policy change project in their community Project: Successfully created new policy making use of tobacco products (including e-cigarettes) on school grounds an infraction. This policy also

Purpose: applies to adults.

Organization Name: Marsing High School Health Education Students

Amount: \$375

American Lung Association

STAND Grant to conduct community awareness and tobacco policy change project in their community Project: Worked successfully to add e-cigarettes to their school district's smoke

Purpose: free campus policy

Organization Name: Boundary County Middle School Leadership

Amount: \$375

STAND Grant to conduct community awareness and tobacco policy change project in their community Project: Began raising awareness of and support for the effort to raise the legal age to

Purpose: purchase tobacco products to 21

Organization Name: Middleton High School Leadership

Amount: \$375

STAND Grant to conduct community awareness and tobacco policy change project in their community Project: Began raising awareness of and support for the effort to raise the legal age to

Purpose: purchase tobacco products to 21