



# Millennium Fund Annual Report

For the Period July 1, 2016, through June 30, 2017

The Idaho Legislature appropriates funding from the Idaho Millennium Fund to eligible applicants who provide services that help individuals to never start, to quit, or to receive treatment for, tobacco or substance use. This process begins with a submitted application to the Joint Legislative Millennium Fund Committee. Applicants that are awarded a Millennium Fund Grant must submit an annual report detailing the project, and any outcomes and expenses, using the criteria listed below. The report is to be submitted by October 13, 2017. Please contact Jared Tatro, Legislative Services Office, with any questions at (208) 334-4740 or email [jtatro@lso.idaho.gov](mailto:jtatro@lso.idaho.gov).

## Recovery Idaho, Inc.

### Organizational Contact Information:

#### **Full Legal Organization Name**

Address  
City  
State  
Zip Code  
Website

#### **Canyon County Community Clinic**

524 Cleveland Blvd., Suites 110,140  
Caldwell  
Idaho  
83605  
[www.canyonwellness.org](http://www.canyonwellness.org)

#### **Primary Contact Person**

Name  
Title  
Phone  
Email Address

Thomas Bowman  
Executive Director  
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#### **Alternate Contact Person**

Name  
Title  
Phone  
Email Address

Donald Schultze  
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208.209.3103  
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#### **Executive Director**

Name  
Title  
Phone  
Email Address

Thomas Bowman  
Executive Director  
208.455.1143  
[tom@canyon-clinic.org](mailto:tom@canyon-clinic.org)

#### **Millennium Fund Grant Award**

\$25,000.

#### **Report Date**

7/1/16-6/30/17

**I. Overview, Rationale, and Justification for the Project/Program:** The purpose of this grant was to support the advancement and sustainability of Recovery Idaho and the existing and new recovery community centers throughout the state, including Canyon Clinic Wellness. This funding is to provide additional support to help become firmly established. Canyon Clinic Wellness and its goal is to help each participant achieve and maintain recovery from substance abuse disorder and behavioral health disorders.

**II. Distribution:** Our purpose at Canyon Clinic Wellness is to create the optimum environment for recovery. We work with individuals and meet them where they are in their recovery and help them create an individualized recovery plan to meet their unique needs and help them develop connections that will support their recovery. This is done through a variety of support groups and sessions, as well as activities and events to engage the recoveree. We service Canyon County, Idaho, which includes the big cities of Nampa and Caldwell, as well as the outlying smaller communities of Canyon County. We have approximately 90- 100 active clients currently and have welcomed 100's of with a little over 4900 visits to our recovery center. We collaborated with Southwest District Health in providing Tobacco Cessation classes of which 8 classes were held. And we have worked with West Valley Medical Center, and St. Luke's Hospital along with the county Indigent Services.

**III. Goals:** Our goal is to help each participant achieve and maintain recovery from substance abuse disorders and behavioral health disorders. Each recoveree defines what recovery is to them, and the outputs and outcomes vary with each client. Requested of us from Recovery Idaho is the data that describes the number of clients, visits, number of calls made, and the services provided, etc. and we have provided that information to them. We continue to build rapport with the County Indigent Care Services, as well as the court and probation services.

**IV. Financial Statement:** Please see Financial Information Excel Spreadsheet..

**V. Entities Visited/Sponsored and Participants in the Project/Program:** Southwest District Health participated by providing the Tobacco Cessation classes. We provided classes on 9/20, 9/22, 9/27,9/29 of 2016 and on 1/24, 1/27, 1/31, and 2/1 of 2017.

Canyon Clinic Wellness

	Request for Grant Award				ACTUAL EXPENDITURES			
	Millennium Fund	Other Fund Sources	Project Total	In-Kind Contributions	Millennium Fund	Other Fund Sources	Project Total	In-Kind Contributions
<b>PERSONNEL COSTS</b>								
<b>Organization Hired Staff</b>								
Number of Staff	2.0	0.0	2.0		2.0	0.0	2.0	
Hours Worked	1,250.0	0.0	1,250.0		1,250.0	1,818.0	3,068.0	
Salaries	\$25,000.00	\$0.00	\$25,000.00		\$25,000.00	\$36,360.00	\$61,360.00	
Benefits	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
<b>Contract Hired Staff</b>								
Number of Staff	2.0	0.0	2.0		2.0	0.0	2.0	
Hours Worked	780.0	0.0	780.0		780.0	223.0	1,003.0	
Salaries	\$7,800.00	\$0.00	\$7,800.00		\$7,800.00	\$2,230.00	\$10,030.00	
Benefits	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
<b>TOTAL PERSONNEL STAFF</b>	<b>4.0</b>	<b>0.0</b>	<b>4.0</b>	<b>0.0</b>	<b>4.0</b>	<b>0.0</b>	<b>4.0</b>	<b>0.0</b>
<b>TOTAL PERSONNEL HOURS</b>	<b>2,030.0</b>	<b>0.0</b>	<b>2,030.0</b>	<b>0.0</b>	<b>2,030.0</b>	<b>2,041.0</b>	<b>4,071.0</b>	<b>0.0</b>
<b>TOTAL PERSONNEL COSTS</b>	<b>\$32,800.00</b>	<b>\$0.00</b>	<b>\$32,800.00</b>	<b>\$0.00</b>	<b>\$32,800.00</b>	<b>\$38,590.00</b>	<b>\$71,390.00</b>	<b>\$0.00</b>
<b>OPERATING EXPENDITURES</b>								
Program Evaluation (not already counted)	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Travel	\$150.00	\$0.00	\$150.00		\$0.00	\$0.00	\$0.00	
Marketing	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Advertising	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Insurance	\$1,400.00	\$0.00	\$1,400.00		\$1,400.00	\$0.00	\$1,400.00	
Rent/Bldg. Lease	\$10,560.00	\$0.00	\$10,560.00		\$10,560.00	\$0.00	\$10,560.00	
Utilities	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Organization Overhead	\$2,545.00	\$0.00	\$2,545.00		\$2,695.00	\$1,003.55	\$3,698.55	
Lobbying Activities/ Organization Awareness	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Materials & Supplies	\$2,545.00	\$0.00	\$2,545.00		\$2,545.00	\$428.13	\$2,973.13	
Contracts (not already counted)	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Employee Development/Training	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	

Canyon Clinic Wellness								
Other*	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
<i>&lt;Include a written description of all "other" costs.&gt;</i>								
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$17,200.00</b>	<b>\$0.00</b>	<b>\$17,200.00</b>	<b>\$0.00</b>	<b>\$17,200.00</b>	<b>\$1,431.68</b>	<b>\$18,631.68</b>	<b>\$0.00</b>
<b>EQUIPMENT/CAPITAL OUTLAY COSTS</b>	<b>Millennium Fund</b>	<b>Other Fund Sources</b>	<b>Project Total</b>	<b>In-Kind Contributions</b>	<b>Millennium Fund</b>	<b>Other Fund Sources</b>	<b>Project Total</b>	<b>In-Kind Contributions</b>
Computers	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Printers	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Projectors	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Furniture	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Software	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Other (routers, servers)	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL MILLENNIUM FUND REPORT COMPARISON</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$40,021.68</b>	<b>\$90,021.68</b>	<b>\$0.00</b>

<b>TRANSFERS TO OTHER ORGANIZATIONS/AGENCIES</b>	<i>&lt;copy/paste new transfer rows as necessary&gt;</i>
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Organization Name \_\_\_\_\_  
 Amount \_\_\_\_\_  
 Purpose *<replace with own text, briefly explain what the transfer was for and how it met the mission of prevention/cessation/treatment>*

<b>SUBCONTRACTING/SUBGRANTING INFORMATION</b>	<i>&lt;copy/paste new sub-contract/grant rows as necessary&gt;</i>
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Organization Name \_\_\_\_\_  
 Amount \_\_\_\_\_  
 Purpose *<replace with own text, briefly explain what the subgrant was for and how it met the mission of prevention/cessation/treatment>*