



Millennium Fund Annual Report

For the Period July 1, 2016, through June 30, 2017

Substance Use Disorder Client Services

Organizational Contact Information:

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State

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Millennium Fund Grant Award

\$1,859,200

Report Date

11/20/2017

I. Overview: As the funding gatekeeper, the IDOC incorporates the best portions of both the public and private sector to maximize outcomes for all stakeholders. The court system benefits from the timely delivery of accurate substance abuse assessments and offender treatment referrals, the offender benefits from a cohesive IDOC intake process that coordinates state funded services, the probation officer benefits from having on-site IDOC clinical staff to assist with offender programming recommendations and referrals, community providers benefit from a consistent referral system allowing for a sustainable business model, and long term, the public will benefit from a decrease in recidivism via the effective use of tax payer dollars.

Offenders must meet an intake eligibility criteria consisting of clinical need, criminogenic risk and judicial mandates. The priority population is court ordered §19-2524 cases mandating state funded assessment and treatment. The secondary service population is 1) offenders who are reentering the community from a period of incarceration and 2) existing offenders on community supervision who present a risk to revoke due to continued drug/alcohol use.

Rationale or Justification for Project: The US Justice Department shows two-thirds of drug offenders leaving state prisons will be re-arrested within three years and nearly half of released drug offenders will be returned to prison either through a technical violation or on a new sentence.

In Idaho, As of June 30, 2017, 32.2% of offenders were on community supervision for drug crimes and 11.6% for an alcohol offense. 42.8% of probationers and 29.2% of parolees have a current drug or alcohol problem. This equates to 6,605 probationers and 1,482 parolees (8,087 total) who could potentially benefit from substance abuse recovery services.

In FY17, through combined Millennium Funding and state general funding, 5299 offenders received assessment, treatment or recovery support services through the provider network. Without Millennium Funding, the existing number of private provider referrals would be unsustainable and a significant portion of IDOC offenders would lose access to SUD services.

II. Distribution:

This project coordinates for felony offenders the delivery of community-based SUD treatment and recovery support services, rather than through incarceration and delivery in a state facility. By delivering evidence-based treatment via a public/private partnership, offenders accessing services are at a reduced risk to reoffend with corresponding cost avoidance to the state in reduced incarceration rates.

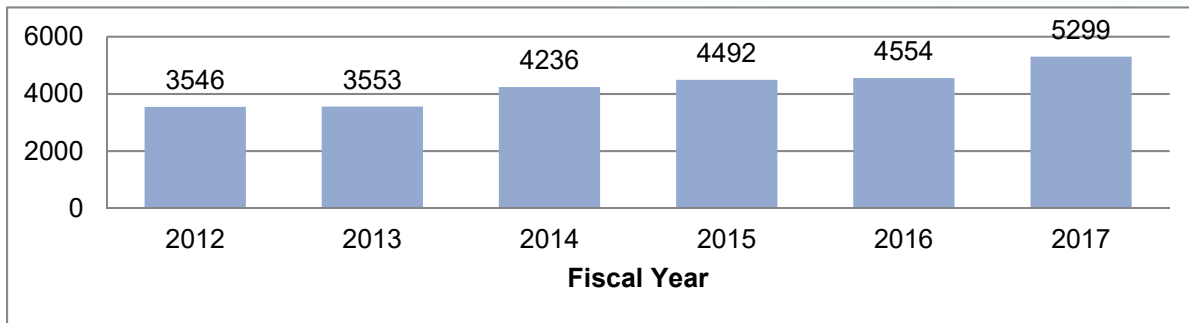
Services are provided statewide throughout the seven judicial districts of Idaho. Each judicial district contains at least one urban county served plus a mixture of rural and frontier counties.

Service eligibility and client referral is determined and conducted by IDOC clinical teams comprised of 2-6 staff in each judicial district. The IDOC clinical teams also manage pre-sentence GAIN-I Administration, conduct offender intakes, deliver correctional programs, serve as a clinical resource to probation and parole officers, and act as a district liaison to the provider network.

The provider network consists of skilled clinicians that utilize best practices in the treatment of addictions. Community-based treatment and recovery support services providers are granted facility approval by Department of Health and Welfare and are contracted through the current Managed Services Contractor (MSC) to treat the offender population. To manage the provider network, the IDOC partners with the state MSC to maintain service deliverables, fiscal accountability, and oversee provider quality assurance.

III. Goals:

In FY12, the first year of IDOC managed SUD services, 3546 offenders were served with state SUD dollars, an increase of 855 unique offenders from previous state SUD model. The number of offenders served has been increasing steadily over the past five years (Fig.1). In FY17, the sixth year of the IDOC managed SUD services, 5299 unique clients were served. This is an increase of over 1700 individuals who accessed services since IDOC acquired the SUD funds in FY12.



Separate from Millennium Funds, state general funds support IDOC clinical staff in all seven districts. As one of their job duties, IDOC clinical staff delivers SUD aftercare treatment to reentering offenders as part of the IDOC continuum of care.

Between SUD funding allocated to the private provider network and the personnel funding allocated for IDOC SUD staff, the majority of IDOC offenders with a SUD need now receive some form of SUD-funded service.

2) Fiscal Sustainability

In FY17, the IDOC was appropriated \$1,859,200 in Millennium Funds and \$5,202,900 in state General Funds for SUD services (excludes \$1,083,400 allocated to the Bonneville County Wood Pilot Project). IDOC has managed the SUD budget to maintain fiscal discipline, permit immediate offender access to care, and allow the private provider network access to a steady funding source to maintain their business model.

3) Outcome Measures

Cost Data:

<i>Treatment cost per unique SUD client (FY17)</i>	\$ 1,425 (\$7,551,908/5299)
<i>Community-based Supervision per Offender (annual, FY17)</i>	\$ 1,763
<i>Average Incarceration Cost per Inmate (annual, FY17)</i>	\$ 25,327

4) Reduce Recidivism

To measure recidivism, the SUD program will use the standard IDOC recidivism measurement as determined by the Board of Correction. The Board chose a three year window for recidivism analyses. Additionally, a six month, one year, and two year window for recidivism will also be analyzed.

As the IDOC SUD service matrix was implemented on September 1, 2011, IDOC chose a five-year window of analysis dated March 1, 2012 through March 31, 2017.

Recidivism Measures by Program Eligibility

To gauge preliminary recidivism outcomes, IDOC compared offenders with a likely substance use problem who received §19-2524 SUD-funded treatment against offenders with a likely substance use problem who did not participate in §19-2524 SUD-funded treatment.

Recidivism at Six Months: Data from this timeframe was analyzed using a six month recidivism measure. The relation between these two populations indicated a statistically significant difference in success rates between offenders who received SUD treatment (94.1%) services and those who did not (90.5%). The 3.6% difference in success rates between these two populations shows a positive relation between SUD treatment services and probation success.

Recidivism at One Year: Data from this timeframe was analyzed using a one year recidivism measure. The relation between these two populations indicated a statistically significant difference in success rates between offenders who received SUD treatment (81.5%) services and those who did not (78.6%). The 2.9% difference in success rates between these two populations shows a positive relation between SUD treatment services and probation success.

Recidivism at Two Years: Data from this timeframe was analyzed using a two year recidivism measure. The relation between these two populations indicated *no* statistical significant difference in success rates between offenders who received SUD treatment (71.1%) services and those who did not (70.0%). However, the 1.1% difference in success rates between these two populations requires additional analysis to provide perspective.

Recidivism at Three Years: Data from this timeframe was analyzed using a three year recidivism measure. The relation between these two populations indicated *no* statistical significant difference in success rates between offenders who received SUD treatment (64.8%) services and those who did not (64.9%). However, the -0.1% difference in success rates between these two populations requires additional analysis to provide perspective.

Recidivism Measures by Utilization Rate

To analyze the impact of service utilization on recidivism, IDOC compared treatment expenditure data from WITS (Web Infrastructure for Treatment Services) for the period of October 1, 2013 through March 31, 2017. The data shows a direct correlation between success on probation and utilization rate. Specifically, offenders who utilized more than \$500 of treatment funding were more successful than offenders who utilized less than \$500 of treatment funding. The success rate for offenders utilizing more than \$500 of treatment funding was significant for at the six month (98.6% compared to 86.6%), one year (87.0% compared to 64.5%), and two year (79.7% compared to 50.0%) recidivism measure.

Recidivism at Six Months by Utilization Rate: 98.6% success rate compared to 86.6% for offenders who utilized less than \$500 of treatment. The 12.0% difference in success rates between these two populations shows a positive relation between SUD treatment services and probation success. Similarly, successful SUD offenders averaged \$1,405 in treatment funding utilization, while unsuccessful offenders utilized an average of \$335 in treatment funding.

Recidivism at One Year by Utilization Rate: 87.0% success rate compared to 64.5% for offenders who utilized less than \$500 of treatment. The 23.0% difference in success rates between these two populations shows a positive relation between SUD treatment services and probation success. Similarly, successful SUD offenders averaged \$1,587 in treatment funding utilization, while unsuccessful offenders utilized an average of \$803 in treatment funding.

Recidivism at Two Years by Utilization Rate: 79.7% success rate compared to 50.0% for offenders who utilized less than \$500 of treatment. The 29.7% difference in success rates between these two populations shows a positive relation between SUD treatment services and probation success. Similarly, successful SUD offenders averaged \$1,803 in treatment funding utilization, while unsuccessful offenders utilized an average of \$991 in treatment funding.

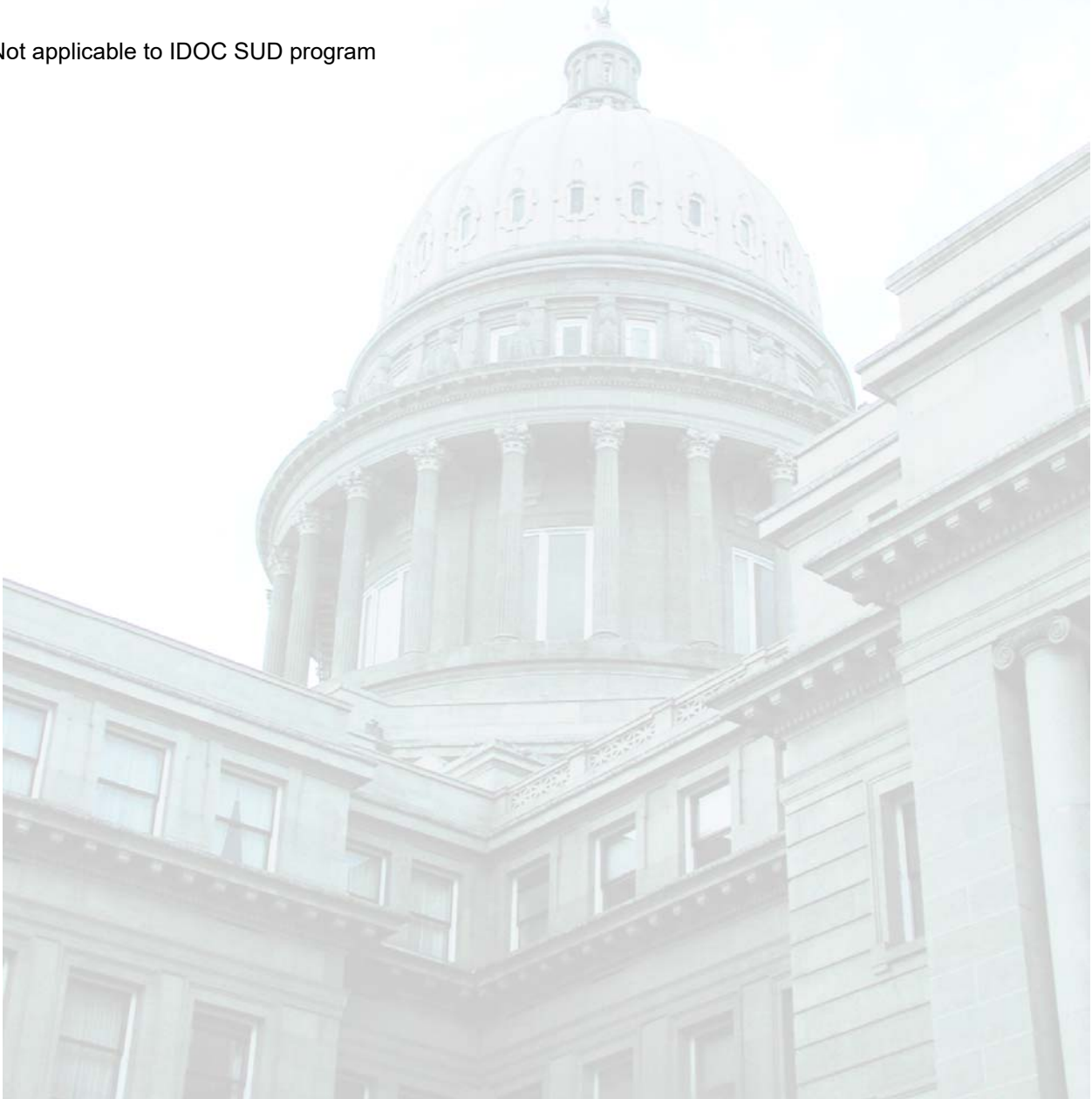
IV. Financial Statement:

All operating and personnel expenditures for the IDOC's SUD program are funded by general state funds. Millennium Funding is used to pay the cost of providing assessments, treatment, and recovery support services to IDOC offenders through the provider network.

Please refer to the Report Budget Form for more details.

V. Entities Visited/Sponsored and Participants in the Project/Program:

Not applicable to IDOC SUD program



Idaho Department of Correction								
PERSONNEL COSTS	Request for Grant Award				ACTUAL EXPENDITURES			
	Millennium Fund	Other Fund Sources	Project Total	In-Kind Contributions	Millennium Fund	Other Fund Sources	Project Total	In-Kind Contributions
Organization Hired Staff								
Number of Staff	0.0	18.0	18.0	0.0	0.0	18.0	18.0	0.0
Hours Worked	0.0	37,440.0	37,440.0	0.0	0.0	35,405.0	35,405.0	0.0
Salaries	\$0.00	\$929,000.00	\$929,000.00	\$0.00	\$0.00	\$831,933.54	\$831,933.54	\$0.00
Benefits	\$0.00	\$438,100.00	\$438,100.00	\$0.00	\$0.00	\$392,417.85	\$392,417.85	\$0.00
Contract Hired Staff								
Number of Staff	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Hours Worked	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	0							
TOTAL PERSONNEL STAFF	0.0	18.0	18.0	0.0	0.0	18.0	18.0	0.0
TOTAL PERSONNEL HOURS	0.0	37,440.0	37,440.0	0.0	0.0	35,405.0	35,405.0	0.0
TOTAL PERSONNEL COSTS	\$0.00	\$1,367,100.00	\$1,367,100.00	\$0.00	\$0.00	\$1,224,351.39	\$1,224,351.39	\$0.00
OPERATING EXPENDITURES	Millennium Fund	Other Fund Sources	Project Total	In-Kind Contributions	Millennium Fund	Other Fund Sources	Project Total	In-Kind Contributions
Program Evaluation (not already counted)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$17,654.16	\$17,654.16	\$0.00
Marketing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Bldg. Lease	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$8,643.36	\$8,643.36	\$0.00
Utilities	\$0.00	\$5,500.00	\$5,500.00	\$0.00	\$0.00	\$8,600.42	\$8,600.42	\$0.00
Organization Overhead	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
Professional Services	\$0.00	\$80,200.00	\$80,200.00	\$0.00	\$0.00	\$83,026.42	\$83,026.42	\$0.00
Materials & Supplies	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$0.00	\$23,735.97	\$23,735.97	\$0.00
Contracts (not already counted)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Employee Development/Training	\$0.00	\$15,800.00	\$15,800.00	\$0.00	\$0.00	\$15,874.07	\$15,874.07	\$0.00
Other*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<Include a written description of all "other" costs.>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

* Other:

Idaho Department of Correction								
TOTAL OPERATING EXPENDITURES	\$0.00	\$158,500.00	\$158,500.00	\$0.00	\$0.00	\$157,534.40	\$157,534.40	\$0.00
EQUIPMENT/CAPITAL OUTLAY COSTS	Other Fund			In-Kind Contributions	Other Fund			In-Kind Contributions
	Millennium Fund	Sources	Project Total		Millennium Fund	Sources	Project Total	
Computers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Printers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Projectors	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Furniture	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Software	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other (routers, servers)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRUSTEE/BENEFIT COSTS	Other Fund			In-Kind Contributions	Other Fund			In-Kind Contributions
	Millennium Fund	Sources	Project Total		Millennium Fund	Sources	Project Total	
Direct Services Costs	\$1,859,200.00	\$5,202,900.00	\$7,062,100.00	\$0.00	\$1,859,199.81	\$6,175,017.32	\$8,034,217.13	\$0.00
TOTAL MILLENNIUM FUND REPORT COMPARISON	\$1,859,200.00	\$1,525,600.00	\$1,525,600.00	\$0.00	\$1,859,199.81	\$7,556,903.11	\$9,416,102.92	\$0.00

TRANSFERS TO OTHER <copy/paste new transfer rows as necessary>

Organization Name _____
 Amount _____
 Purpose <replace with own text, briefly explain what the transfer was for and how it met the mission of prevention/cessation/treatment> _____

SUBCONTRACTING/SUBGRANTING <copy/paste new sub-contract/grant rows as necessary>

Organization Name _____
 Amount _____
 Purpose <replace with own text, briefly explain what the subgrant was for and how it met the mission of prevention/cessation/treatment> _____