



Millennium Fund Annual Report

For the Period July 1, 2016, through June 30, 2017

The Idaho Legislature appropriates funding from the Idaho Millennium Fund to eligible applicants who provide services that help individuals to never start, to quit, or to receive treatment for, tobacco or substance use. This process begins with a submitted application to the Joint Legislative Millennium Fund Committee. Applicants that are awarded a Millennium Fund Grant must submit an annual report detailing the project, and any outcomes and expenses, using the criteria listed below. The report is to be submitted by October 13, 2017. Please contact Jared Tatro, Legislative Services Office, with any questions at (208) 334-4740 or email jtatro@lso.idaho.gov.

REsponsible Actions and Decisions by Youth (READY)

Organizational Contact Information:

Full Legal Organization Name

Address
City
State
Zip Code
Website

Idaho Department of Juvenile Corrections

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ID
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Millennium Fund Grant Award

\$1,062,800

Report Date

October 20, 2017

I. Overview, Rationale, and Justification for the Project/Program:

The purpose of the READY program is to prevent and reduce use of tobacco and other substances by identifying and implementing evidence-based interventions for juveniles committing status and low-risk delinquent offenses. The program addresses youth who have come to the attention of law enforcement, but do not need intensive treatment. READY seeks to limit the exposure of youth, who have committed low level offenses, to the juvenile justice system by diverting them to appropriate evidence-based community programs

II. Distribution:

IDJC served youth and families through programs hosted by 9 agencies throughout the state. Over 815 youth participants were in the evaluation conducted by BSU. The following communities were served through programs funded by the IDJC Millennium Grant Program:

- Bonner County
- Initial Point High School
- Twin Falls County
- Pocatello School District
- Boise County (3 projects)
- Ada County
- Bannock County (4 projects)
- Bingham County
- Madison County

More than 250 youth were served through an online drug and alcohol education program. The following communities were served through online alcohol and drug education courses:

- Nez Perce County
- Bonneville County
- Canyon County
- Twin Falls Count
- Jerome County
- Washington County
- Kootenai County
- Blaine County
- Ada County
- Idaho County
- Jefferson County
- Madison County
- Boundary County
- Valley County
- Gem County
- Payette County

III. Goals:

Goal 1: Prevent and reduce tobacco and substance use by juvenile status offenders and low-risk delinquent offenders.

OBJECTIVES:

1. Support evidence-based restorative justice projects focused on status and low-risk offenders.
 - a. **STATUS:** IDJC provided grant funding to 15 agencies throughout the state and gathered data on 815 program participants. The department organized training on a validated screening instrument to support best practices. Online alcohol and drug education classes were offered to probation departments and School Resource Officers to divert low risk youth.
2. Achieve a 90% program completion rate for youth served.
 - a. **STATUS:** According to the evaluation conducted by the Boise State University Center for Health Policy, 86% of program participants successfully completed their programs.
3. Document a reduction in risk for tobacco and/or substance use for juveniles served.
 - a. **STATUS:** The change in Idaho Code regarding alcohol and tobacco violations had an effect on the programs. Only 8.3% of youth had a tobacco offense as compared to FY2016 where 20.5% of youth had a tobacco offense.

Goal 2: Enhance collaboration within the juvenile justice system to address status offenses.

OBJECTIVES:

1. Maintain District and Tribal Councils as the oversight bodies for local programming.
 - a. **STATUS:** Councils provided guidance and oversight to the implementation of diversion initiatives as intended.
2. Develop and implement District and Tribal Juvenile Justice Council Action Plans.
 - a. **STATUS:** Councils actively pursued goals of their Action Plans. Diversion was a priority within each Council and activities ranged from addressing issues related to trauma, screening instruments, best practices, and other priorities.
3. Support the Idaho Juvenile Justice Commission to develop and oversee a state juvenile justice plan based on common themes of Council Action Plans.
 - a. **STATUS:** The Commission provided oversight for the sub-granting process and coordinated peer review committees to evaluate grant proposals. The Commission hosted a Diversion Forum in partnership with the State Department of Education involving 200 individuals representing youth-serving professions such as judges, prosecutors, teachers, probation officers, public defenders, counselors, and others.

IV. Financial Statement:

The IDJC Millennium Fund Project was implemented as expected and there were no significant deviations to the original budget. The Idaho Juvenile Justice Commission facilitated a competitive sub-grant process to support community-based programs. The Commission maintains high standards for

grant applications and did not fund all the proposals they received. The net result of this standard is underutilization of the grant funds that IDJC will return to the Millennium Fund Committee.

V. Entities Visited/Sponsored and Participants in the Project/Program:

Grantee	Director	E-Mail	Program	Youth Served
Ada County	Jeff Schatz	jschatz@adaweb.net	Tobacco/Alcohol Platform	31
Twin Falls County	Grant Loeb	gloeb@co.twin-falls.id.us	Status Offender Services	121
Bannock County	Todd Mauger	toddm@bannockcounty.us	Status Offender Services	77
Bannock County	Todd Mauger	toddm@bannockcounty.us	Youth Court	83
Bingham County	Mark Gough	mgough@co.bingham.id.us	Youth Court	50
Bonner County	Ron Schultz	rschultz@bonnercounty.id.gov	Youth Court	9
Boise County	Amanda Leader	aleader@co.boise.id.us	RJO Idaho City	4
Boise County	Amanda Leader	aleader@co.boise.id.us	RJO Garden Valley	0
Boise County	Amanda Leader	aleader@co.boise.id.us	RJO Horseshoe Bend	0
Ada County	Jeff Schatz	jschatz@adaweb.net	Drug Education	43
Initial Point H.S.	Lora Seabaugh	lseabaugh@kunaschools.org	RJO 3rd Millennium Classroom	18
Bannock County	Todd Mauger	toddm@bannockcounty.us	Family Group Decision Making	37
Bannock County	Todd Mauger	toddm@bannockcounty.us	Aggression Replacement	40
Pocatello S.D.	Kent Hobbs	hobbske@sd25.us	Restorative Practices	46
Madison County	Kirk Mace	kmace@co.madison.id.us	Family Group Decision Making	11
3rd Millennium	Alan Miller	alanf.miller@idjc.idaho.gov	3rd Millennium Classrooms	255

As noted in the final evaluation report from BSU, the programs serve many more participants than were eligible for inclusion in our final dataset. To be eligible for inclusion, a youth must have committed an offense and a GAIN-SS or YLSI screener must have been completed. Some grantees provided training services to adults working with youth or provided early intervention services to youth who did not commit an offense but were instead part of a general population that was being introduced to restorative justice or was exhibiting troublesome patterns of behavior. For example:

Boise County operates three grant programs: one each in Idaho City, Horseshoe Bend, and Garden Valley. In Idaho City, the restorative justice officer performed informal restorative justice circles with 343 students and formal restorative circles with 18 students over the course of the year. In Garden Valley, 130 students participated in informal restorative justice circles and five participated in formal circles with the restorative justice officer. In Horseshoe Bend, 196 students participated in informal circles and 12 participated in formal restorative justice circles with the restorative justice officer.

Millennium Fund Grant Application-Idaho Dept. of Juvenile Corrections								
PERSONNEL COSTS	Request for Grant Award				ACTUAL EXPENDITURES			
	Millennium Fund	Other Fund Sources	Project Total	In-Kind Contributions	Millennium Fund	Other Fund Sources	Project Total	In-Kind Contributions
Organization Hired Staff								
Number of Staff	1.4		1.4		1.2		1.2	
Hours Worked	3,024.0		3,052.0		2,592.0		2,592.0	
Salaries	\$66,000.00		\$66,000.00		\$63,824.00		\$63,824.00	
Benefits	\$31,800.00		\$31,800.00		\$27,382.00		\$27,382.00	
Contract Hired Staff								
Number of Staff			0.0				0.0	
Hours Worked			0.0				0.0	
Salaries			\$0.00				\$0.00	
Benefits			\$0.00				\$0.00	
TOTAL PERSONNEL STAFF	1.4	0.0	1.4	0.0	1.2	0.0	1.2	0.0
TOTAL PERSONNEL HOURS	3,024.0	0.0	3,052.0	0.0	2,592.0	0.0	2,592.0	0.0
TOTAL PERSONNEL COSTS	\$97,800.00	\$0.00	\$97,800.00	\$0.00	\$91,206.00	\$0.00	\$91,206.00	\$0.00
OPERATING EXPENDITURES	Millennium Fund	Other Fund Sources	Project Total	In-Kind Contributions	Millennium Fund	Other Fund Sources	Project Total	In-Kind Contributions
Program Evaluation (not already counted)	\$95,000.00		\$95,000.00		\$94,649.00		\$94,649.00	
Travel			\$0.00				\$0.00	
Marketing			\$0.00				\$0.00	
Advertising			\$0.00				\$0.00	
Insurance			\$0.00				\$0.00	
Rent/Bldg. Lease			\$0.00				\$0.00	
Utilities			\$0.00				\$0.00	
Organization Overhead			\$0.00				\$0.00	
Lobbying Activities/ Organization Awareness			\$0.00				\$0.00	
Materials & Supplies			\$0.00				\$0.00	
Contracts (not already counted)	\$870,000.00		\$870,000.00		\$ 378,977.34		\$378,977.34	
Employee Development/Training			\$0.00				\$0.00	
Other*			\$0.00				\$0.00	
* Other: <Include a written description of all "other" costs.>								
TOTAL OPERATING EXPENDITURES	\$965,000.00	\$0.00	\$965,000.00	\$0.00	\$473,626.34	\$0.00	\$473,626.34	\$0.00
EQUIPMENT/CAPITAL OUTLAY COSTS	Millennium Fund	Other Fund Sources	Project Total	In-Kind Contributions	Millennium Fund	Other Fund Sources	Project Total	In-Kind Contributions
Computers			\$0.00				\$0.00	
Printers			\$0.00				\$0.00	
Projectors			\$0.00				\$0.00	
Furniture			\$0.00				\$0.00	
Software			\$0.00				\$0.00	
Other (routers, servers)			\$0.00				\$0.00	

Millennium Fund Grant Application-Idaho Dept. of Juvenile Corrections

TOTAL CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL MILLENNIUM FUND REPORT COMPARISON	\$1,062,800.00	\$0.00	\$1,062,800.00	\$0.00	\$564,832.34	\$0.00	\$564,832.34	\$0.00

TRANSFERS TO OTHER ORGANIZATIONS/AGENCIES

Organization Name Boise State University Center for Health Policy
 Amount \$94,649
 Evaluation
 Purpose _____

SUBCONTRACTING/SUBGRANTING INFORMATION

Organization Name Cities, Counties, Tribes, Non-profits, Councils
 Amount \$ 378,977.34
 Diversion of status and low-risk offenders
 Purpose _____

Idaho Department of Juv. Corrections	Amount	Purpose
D1 Council	\$ 1,543.75	Travel and meeting expenses for D1 Council
D2 Council	\$ -	Travel and meeting expenses for D2 Council
D3 Council	\$ 1,626.92	Travel and meeting expenses for D3 Council
D4 Council	\$ 431.75	Travel and meeting expenses for D4 Council
D5 Council	\$ 1,955.75	Travel and meeting expenses for D5 Council
D6 Council	\$ 1,494.45	Travel and meeting expenses for D6 Council
D7 Council	\$ 190.71	Travel and meeting expenses for D7 Council
Juvenile Justice Commission	\$ 29,636.48	Travel and meeting expenses for the Juvenile Justice Commission
Tribal Council	\$ 16,609.51	Travel and meeting expenses for the Tribal Council
Ada Cty JCS TAP	\$ 2,038.62	Tobacco, Alcohol courses
5th Judicial Dist SOS	\$ 41,678.80	Status Offender Services
Bannock Cty JJ SOS	\$ 38,839.00	Status Offender Services
Bannock Cty JJ YC	\$ 15,007.00	Youth Court
Bingham County Youth Court	\$ 6,262.03	Youth Court
Bonner County Justice Service	\$ 7,450.00	Status Offender Services
Boise Co Boise Basin RJ	\$ 15,569.48	Restorative Conferencing
Boise County GV RJ	\$ 12,362.74	Restorative Conferencing
Boise County HB RJ	\$ 10,864.70	Restorative Conferencing
Kuna HS RJO	\$ 11,497.65	Restorative Conferencing
Bannock County FGDM	\$ 17,057.90	Restorative Conferencing/Family Group Decision Making
Bannock County ART	\$ 12,831.86	Aggression Replacement Training
Pocatello/Chubbuck School District	\$ 5,853.41	Restorative Practices for Status Offenders
Madison Co FGDM	\$ 10,963.26	Thinking For A Change program
The Metchoi Group, Alc Tob Pr	\$ 15,240.00	On-line Alcohol and Marijuana education courses
Judicial Workshop	\$ 48,000.00	Sun Valley Diversion forum

Millennium Fund Grant Application-Idaho Dept. of Juvenile Corrections

YLS-CMI Training	\$ 53,971.57	YLS-CMI Training
SubContracting Grand Total	\$ 378,977.34	
Program Evaluation-BSU	\$ 94,649.00	Develop evaluation plan and draft analysis report.
Administration	\$ 220.15	ML Training Costs for Sub Recipients
Salaries	\$ 91,206.89	Partial salaries for Contract/Grants Supervisor and Grant/Contract Officer
Grand Total	\$ 186,076.04	Administration, Evaluation, and Training costs

Original Award	\$ 1,062,800.00
Grand Total from above	\$ 565,053.38
Reverted 07/7/117	\$ 405,459.45
Left in 17ML00 (0499 Fund)	\$ 92,287.17

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VERSION 3.1          STARS--GENERAL LEDGER FILE FINANCIAL INQUIRY
AGENCY: 285 FUND/DET: 0499    GL ACCT: 1003 CASH IN TREASURY
TRANS YR: 18 GRANT/PHASE: 17ML00
CM: X PM:   CP:   PP:   PY:           CUM: X ACTV:
CREATE DATE: 071517          DEBIT/CREDIT: D

          BEGINNING BALANCE          110,804.29
          ACTIVITY                    18,517.12CR
          ENDING BALANCE              92,287.17
    
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