



# Millennium Fund Annual Report

For the Period July 1, 2016, through June 30, 2017

The Idaho Legislature appropriates funding from the Idaho Millennium Fund to eligible applicants who provide services that help individuals to never start, to quit, or to receive treatment for, tobacco or substance use. This process begins with a submitted application to the Joint Legislative Millennium Fund Committee. Applicants that are awarded a Millennium Fund Grant must submit an annual report detailing the project, and any outcomes and expenses, using the criteria listed below. The report is to be submitted by October 13, 2017. Please contact Jared Tatro, Legislative Services Office, with any questions at (208) 334-4740 or email [jtatro@lso.idaho.gov](mailto:jtatro@lso.idaho.gov).

## Gem County Recovery Community Center

### Organizational Contact Information:

#### Full Legal Organization Name

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City  
State  
Zip Code  
Website

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#### Executive Director

Name  
Title  
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Norma Jaeger  
Executive Director- Recovery Idaho  
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#### Millennium Fund Grant Award

\$50,000.00

#### Report Date

11/26/2017

**I. Overview, Rationale, and Justification for the Project/Program:** Monies received from the Millennium Fund were spent to implement the service of a recovery community center in the City of Emmett in Gem County. The Gem County Recovery Community Center (GCRCC) is a private non-profit organization designed and created to serve the citizens of Gem and surrounding counties who are in need of support and treatment for substance use disorders, mental health and behavioral health disorders, and participants returning to communities from incarceration or mental health hospitalization or treatment.

Our center utilizes peer support and volunteer input to help those who are seeking support and referral for their specific issues as well as day to day maintenance and upkeep of the building and grounds. Some participants complete their required community service hours working at the center and often continue to work and socialize there as part of their ongoing recovery. We, at the center, believe that it is up to each individual to identify their own recovery path and to be supported in that to the best of our collective ability.

We also believe that peers, or those who have experienced the struggle themselves are the best suited to be the support recoverees need. To this end, the center hosts fourteen different support groups or education groups that meet from one to four times per week, monthly sober living events, and support outreach available 24 hours a day on call.

**II. Distribution:** GCRCC has developed relationships with and works in collaboration with multiple recovery related entities in our community. We strive to expand these resources continually. Some but not all of the cooperating bodies are; Local and regional service providers such as Emmett Family Services, Payette Family Services, Valor Health, Drug Court of Gem County, Probation and Parole, Emergency Medical Services of Emmett, Gem County Community Health Connections, Gem County Community Resource Board, Region III Behavioral Health Board, Department of Health and Welfare, City of Emmett and Gem County Law Enforcement, Gem County Recreation Center, AA, NA, Kiwanis Club, Gem County Chamber of Commerce and multiple individuals. Our program has served participants in the communities of Weiser, Letha, Payette, Council, New Plymouth Horseshoe Bend, Eagle, Caldwell, Sweet, Ola, Montour, Emmett, and Fruitland. This includes Ada, Adams, Boise, Canyon, Gem, Payette and Washington Counties. GCRCC has offered the services noted below, free of charge, to all interested parties in these communities.

\*Recovery resource information and referrals to area providers: 423 documented referrals.

\* Recovery Telephone Services: 1,536 calls made with 668 answered or returned.

\* Volunteer hours performed by peers to remain in recovery and give back to the community: 4,589.35 total averaging 382 hours per month.

\*Peer mentoring and support sessions: 1,177 at approx. one hour each, serving 2176 participants with an average of 181 direct services per month,

\* Education and self-help class settings: 510 offered attended by 3,132 participants.

\* Sober living events offered at the center: 15 with 613 participants, 2 offered off site with 20 participants.

**III. Goals:** Our goal is to provide a safe, comfortable environment for recoverees to improve their awareness, education, responsible life practices and outcomes in a recovery based lifestyle. We work to improve the impact the recovery path they choose has on the community, their families and workplaces and to increase their level of overall wellness and productivity. We find that attending regular sober

support groups including social events and working individually with a peer greatly increases one's chances of remaining in successful, long term recovery. This also motivates the recoverees to make themselves available to return the knowledge and support to new participants. To date approximately 42 percent of the recoverees listed in the above classes, groups and events have successfully moved on to conduct their recovery on their own without further interaction with the center. 25 percent of the recoverees return to the center to participate in programs based here or work with new participants for a period of at least 3 to 6 months. Less than 30 percent are unaccounted for in our database or have not continued to work on recovery to our awareness.

**IV. Financial Statement:** attached to E mail.

**V. Entities Visited/Sponsored and Participants in the Project/Program:** All events and classes offered at the GCRCC were as shown in the above paragraphs and were financed with use of our available funding as received from the Idaho Association Of Counties. Some fundraising and a few small donations helped with individual events throughout the fiscal year. As we were just beginning to reach out to and establish ourselves as a necessary and productive entity in our community we did not receive large donations, financial or in kind, from any contributors other than the Gem County Commissioners (Bill Butticci, commissioner, 208-365-4561) and City of Emmett (Steve Nebeker, councilman, 208-365- whose contributions are noted in the in kind column of the financial report attached. As noted in the report, we did spend less than projected on our fiscal budget while still reaching a significant population and establishing a thriving recovery based support network. We used social media, flyers, word of mouth and event reporting in our local news media to increase awareness of our mission. We added to our overall volunteer corps through return peer involvement and sign up campaigns at each event to reach members of the community who might not otherwise be compelled to investigate our center. This method has brought us some of our most valuable contributors in volunteer labor as well as in-kind donations and day to day operation contributions. We have seen a positive community response to our program and anticipate continued increases in both participation and support.



Gem County Recovery Community Center/Recovery Idaho								
PERSONNEL COSTS	Request for Grant Award				ACTUAL EXPENDITURES			
	Millennium Fund	Other Fund Sources	Project Total	In-Kind Contributions	Millennium Fund	Other Fund Sources	Project Total	In-Kind Contributions
<b>Organization Hired Staff</b>								
Number of Staff	2.0		2.0				0.0	
Hours Worked			3,819.0				0.0	
Salaries			\$33,000.00		\$55,009.17		\$55,009.17	
Benefits			\$30,000.00				\$0.00	
<b>Contract Hired Staff</b>								
Number of Staff							0.0	
Hours Worked			0.0				0.0	
Salaries							\$0.00	
Benefits			\$0.00				\$0.00	
<b>TOTAL PERSONNEL STAFF</b>	<b>2.0</b>	<b>0.0</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>TOTAL PERSONNEL HOURS</b>	<b>0.0</b>	<b>0.0</b>	<b>3,819.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>TOTAL PERSONNEL COSTS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$63,000.00</b>	<b>\$0.00</b>	<b>\$55,009.17</b>	<b>\$0.00</b>	<b>\$55,009.17</b>	<b>\$0.00</b>
OPERATING EXPENDITURES	Millennium Fund	Other Fund Sources	Project Total	In-Kind Contributions	Millennium Fund	Other Fund Sources	Project Total	In-Kind Contributions
Program Evaluation (not already counted)			\$0.00				\$0.00	
Travel			\$2,000.00		\$91.91		\$91.91	
Marketing			\$500.00		\$742.31		\$742.31	
Advertising			\$500.00		\$936.14		\$936.14	
Insurance			\$4,418.00		\$1,935.00		\$1,935.00	
Rent/Bldg. Lease			\$2,612.00		\$650.00		\$650.00	\$1,962.00
Utilities			\$2,880.00		\$2,085.28		\$2,085.28	\$1,020.00
Organization Overhead			\$10,504.00		\$16,445.72		\$16,445.72	
Lobbying Activities/ Organization Awareness			\$0.00				\$0.00	
Materials & Supplies			\$4,168.00		\$3,397.56		\$3,397.56	
Contracts (not already counted)			\$0.00				\$0.00	
Employee Development/Training			\$0.00				\$0.00	

Gem County Recovery Community Center/Recovery Idaho								
Other*			\$0.00				\$0.00	
<i>&lt;Include a written description of all "other" costs.&gt;</i>								
<b>TOTAL OPERATING EXPENDITURES</b>	\$0.00	\$0.00	\$27,582.00	\$0.00	\$26,283.92	\$0.00	\$26,283.92	\$2,982.00
<b>EQUIPMENT/CAPITAL OUTLAY COSTS</b>	<b>Millennium Fund</b>	<b>Other Fund Sources</b>	<b>Project Total</b>	<b>In-Kind Contributions</b>	<b>Millennium Fund</b>	<b>Other Fund Sources</b>	<b>Project Total</b>	<b>In-Kind Contributions</b>
Computers			\$1,554.00				\$0.00	
Printers			\$2,496.00		\$158.68		\$158.68	
Projectors			\$1,500.00				\$0.00	
Furniture			\$2,004.00		\$739.57		\$739.57	
Software			\$2,004.00				\$0.00	
Other (routers, servers)			\$1,152.00				\$0.00	
<b>TOTAL CAPITAL OUTLAY</b>	\$0.00	\$0.00	\$10,710.00	\$0.00	\$898.25	\$0.00	\$898.25	\$0.00
<b>TOTAL MILLENNIUM FUND REPORT COMPARISON</b>	\$0.00	\$0.00	\$101,292.00	\$0.00	\$82,191.34	\$0.00	\$82,191.34	\$2,982.00

<b>TRANSFERS TO OTHER ORGANIZATIONS/AGENCIES</b>	none
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Organization Name \_\_\_\_\_  
 Amount \_\_\_\_\_  
 Purpose <replace with own text, briefly explain what the transfer was for and how it met the mission of prevention/cessation/treatment> \_\_\_\_\_

<b>SUBCONTRACTING/SUBGRANTING INFORMATION</b>	<copy/paste new sub-contract/grant rows as necessary>
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Organization Name \_\_\_\_\_  
 Amount \_\_\_\_\_  
 Purpose for and how it met the mission of prevention/cessation/treatment> \_\_\_\_\_