



# Millennium Fund Annual Report

For the Period July 1, 2016, through June 30, 2017

The Idaho Legislature appropriates funding from the Idaho Millennium Fund to eligible applicants who provide services that help individuals to never start, to quit, or to receive treatment for, tobacco or substance use. This process begins with a submitted application to the Joint Legislative Millennium Fund Committee. Applicants that are awarded a Millennium Fund Grant must submit an annual report detailing the project, and any outcomes and expenses, using the criteria listed below. The report is to be submitted by October 13, 2017. Please contact Jared Tatro, Legislative Services Office, with any questions at (208) 334-4740 or email [jtatro@lso.idaho.gov](mailto:jtatro@lso.idaho.gov).

## Latah Recovery Center

### Organizational Contact Information:

#### **Full Legal Organization Name**

Address  
City  
State  
Zip Code  
Website

#### **Sojourners' Alliance**

627 N. Van Buren  
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Idaho  
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<Insert Website>

#### **Primary Contact Person**

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Program Director  
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#### **Executive Director**

Name  
Title  
Phone  
Email Address

Same as Primary  
<Insert Title>  
<Insert Phone>  
<Insert E-mail>

#### **Millennium Fund Grant Award**

\$50,000

#### **Report Date**

11/2/2017

**I. Overview, Rationale, and Justification for the Project/Program:** Millennium Funds were used to partially fund the operation of a Recovery Community Center in Latah county. The Latah Recovery Center is a private, nonprofit organization serving people who are in recovery from alcohol and other drug use or mental health disorders. It is a partnership between people in recovery, family members, allies and local organizations who respect the dignity and equality of all people and who are dedicated to promoting healthy communities.

The Center is committed to a peer support model and much of the work is done by volunteers who are in recovery. The Center provides recovery support services that promote recovery through advocacy, education, and service. The Center strives to end discrimination surrounding behavioral health issues and remove barriers to recovery while ensuring people in recovery and their supporters are valued with dignity and respect. The Center seeks to be the voice for those in recovery.

The Center believes in meeting people where they are and not pushing one form of recovery over another. We recognize there are many pathways to recovery and focus on potential, rather than pathology. It is not up to The Center to determine if someone is in recovery, but to the individual. Individuals are considered to be in recovery if they say they are. The Center offers hope of a new way of living and ongoing support. As part of its programming, The Center has a regular calendar of about 24 groups and classes per week aimed at providing education, prevention, cessation and treatment.

**II. Distribution:** The Latah Recovery Center works in conjunction with ALL other recovery related resources in the area. This includes, but is not limited to: Recovery Support Service Providers, Dept of Health and Welfare, Idaho Dept. of Corrections, Latah county probation and sheriff, City of Moscow, Moscow Police Department, Gritman Medical Center, University of Idaho, and Community Hospital Association of Spokane. The Latah Recovery Center offers the following services, free of charge, to all residents in the county:

- Recovery Resource Room/Referrals to area recovery related resources: 331 documented referrals
- Recovery oriented workshops and classes: 5986 participants in 653 workshops, support groups and classes (NOTE: Does not include classes with 0 attendees). 33 visited in jail-program implemented arch 2017.
- Recovery Coaching/Recovery Peer Volunteer Services: 536
- Recovery Telephone Services: 102 unanswered calls made, 99 completed
- Chance for volunteers in Recovery to further their recovery by giving back: 3874.1 volunteer hours in 1075 shifts.

**III. Goals:** Our goal is to help people in Recovery by improving their overall physical health, increase their recovery capital (that's the tools they have in their toolbox that will help prevent and shorten relapse) and improve their overall general quality of life. In order to see how we are doing, we have participants in our Recovery Coaching program take scientifically validated surveys documenting their progress. They start when first entering our program, and then do more every three months. Unfortunately we do not have sample of data of people not in recovery to compare to, but here is what our data shows for program participants that are being coached as of the end of the requested reporting date.

## **Latah Recovery Center Effectiveness: June Report**

Since The Center opened in September of 2015, 118 peers have obtained recovery peer services. The following shows where those peers currently receive services. Surveys are taken by peers

that come in for services. Some of them are on-going. Some peers have taken the survey while they were on-going and later moved to call list.

**Call List:** As of this date we have 19 peers that just want to be called once a week or they have missed 3 appointments with their recovery peer volunteer. They are called every week to see how they are doing.

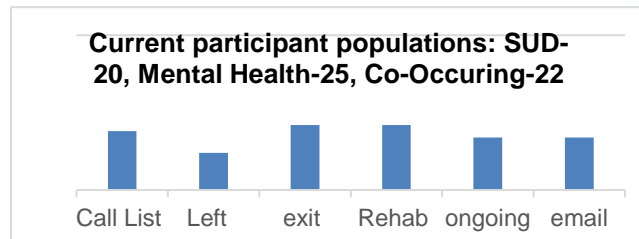
**Left Program:** No longer participating in our services.

**Exit:** We have 30 Peers that have worked in the recovery peer program and have learned coping skills and have met their goals. The peer and their Recovery Peer agree they are ready to transition back into the community.

**Rehab:** we have 19 peers that we are waiting for them to come back from rehab/jail. They are peers that started here at the Center and felt they needed an inpatient rehab center. We get them the references they needed and helped to make that transition as easy as possible

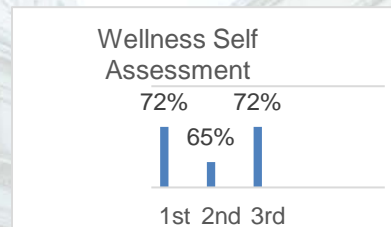
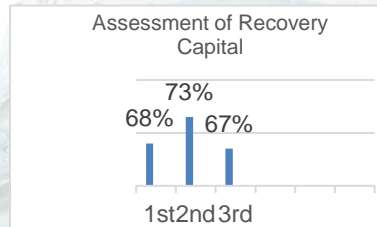
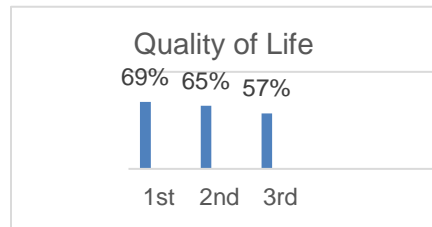
**On-going:** as of April 30 have 21 peers currently involved in the recovery peer program. These 15 come in and talk to a recovery peer volunteer.

**Email:** This category covers the web-cam and email people that can't come in due to distance.



This can also include peers that we can't reach by phone. 17 receive this service.

We started surveys in January 2016. We administer them every 3 months and when they exit the program. Results are intriguing, showing the travails, and ups and downs of a life beginning recovery.



Quality of Life Survey measures where the peer's quality of life is with their substance abuse or a mental diagnosis or both. The survey size for this is 1<sup>st</sup> (44) 2<sup>nd</sup> (21) 3<sup>rd</sup> (9)

Assessment of Recovery Capital: the volume of internal and external assets that you already have or can be brought in, to initiate and maintain recovery from substance abuse or mental health. The survey size for this one is 1<sup>st</sup> (38) 2<sup>nd</sup> (20) 3<sup>rd</sup> (13)

Wellness Self-Assessment: shows us how the peer's life is changing as far as physical wellness. The survey size for this is 1<sup>st</sup> (24) 2<sup>nd</sup> (17) 3<sup>rd</sup> (11)

**IV. Financial Statement:** There were no deviations from the proposed budget. We had 257 private donors during the reporting fiscal year. In addition, we are developing a diverse array of committed funding sources, ie., Latah County, Behavioral Health, Gritman Medical Center and City of Moscow.

Delete bracketed sentences upon report submittal. Download and complete the MSExcel file: *Annual Report Budget* and submit with this MSWord report. Your financial statement will need to compare the requested funds by category to where funds were actually spent.

**V. Entities Visited/Sponsored and Participants in the Project/Program:** This is not applicable to our Center's activities. Include a list of all organizations (e.g., schools) that participated in your project/program, the number of participants at each visit, contact information for each organization, and the date/time visited. If you sponsored activities, include the event name, amount sponsored, date(s), contact information for the event, purpose of sponsorship and how it related to your award.>





| Latah Recovery Center                          |                         |                    |                    |                       |                     |                    |                    |                       |
|--|-------------------------|--------------------|--------------------|-----------------------|---------------------|--------------------|--------------------|-----------------------|
|  | Request for Grant Award |                    |                    |                       | ACTUAL EXPENDITURES |                    |                    |                       |
|  | Millennium Fund         | Other Fund Sources | Project Total      | In-Kind Contributions | Millennium Fund     | Other Fund Sources | Project Total      | In-Kind Contributions |
| <b>PERSONNEL COSTS</b>                         |                         |                    |                    |                       |                     |                    |                    |                       |
| <b>Organization Hired Staff</b>                |                         |                    |                    |                       |                     |                    |                    |                       |
| Number of Staff                                | 3.0                     |                    | 3.0                |                       | 3.0                 |                    | 3.0                |                       |
| Hours Worked                                   | 3,600.0                 |                    | 3,600.0            |                       | 3,640.0             |                    | 3,640.0            |                       |
| Salaries                                       | \$20,000.00             |                    | \$20,000.00        |                       | \$20,000.00         | \$46,001.00        | \$66,001.00        |                       |
| Benefits                                       | \$6,768.00              |                    | \$6,768.00         |                       | \$5,271.00          |                    | \$5,271.00         |                       |
| <b>Contract Hired Staff</b>                    |                         |                    |                    |                       |                     |                    |                    |                       |
| Number of Staff                                |                         |                    | 0.0                |                       |                     |                    | 0.0                |                       |
| Hours Worked                                   |                         |                    | 0.0                |                       |                     |                    | 0.0                |                       |
| Salaries                                       |                         |                    | \$0.00             |                       |                     |                    | \$0.00             |                       |
| Benefits                                       |                         |                    | \$0.00             |                       |                     |                    | \$0.00             |                       |
| <b>TOTAL PERSONNEL STAFF</b>                   | <b>3.0</b>              | <b>0.0</b>         | <b>3.0</b>         | <b>0.0</b>            | <b>3.0</b>          | <b>0.0</b>         | <b>3.0</b>         | <b>0.0</b>            |
| <b>TOTAL PERSONNEL HOURS</b>                   | <b>3,600.0</b>          | <b>0.0</b>         | <b>3,600.0</b>     | <b>0.0</b>            | <b>3,640.0</b>      | <b>0.0</b>         | <b>3,640.0</b>     | <b>0.0</b>            |
| <b>TOTAL PERSONNEL COSTS</b>                   | <b>\$26,768.00</b>      | <b>\$0.00</b>      | <b>\$26,768.00</b> | <b>\$0.00</b>         | <b>\$25,271.00</b>  | <b>\$46,001.00</b> | <b>\$71,272.00</b> | <b>\$0.00</b>         |
| <b>OPERATING EXPENDITURES</b>                  |                         |                    |                    |                       |                     |                    |                    |                       |
| Program Evaluation (not already counted)       |                         |                    | \$0.00             |                       |                     |                    | \$0.00             |                       |
| Travel   | \$1,000.00              |                    | \$1,000.00         |                       | \$1,570.00          |                    | \$1,570.00         |                       |
| Marketing                                      |                         | \$5,000.00         | \$5,000.00         |                       |                     | \$4,610.00         | \$4,610.00         |                       |
| Advertising                                    | \$1,500.00              |                    | \$1,500.00         |                       | \$1,556.00          |                    | \$1,556.00         |                       |
| Insurance                                      |                         | \$6,000.00         | \$6,000.00         |                       |                     | \$5,533.00         | \$5,533.00         |                       |
| Rent/Bldg. Lease                               | \$12,000.00             |                    | \$12,000.00        |                       | \$12,000.00         |                    | \$12,000.00        |                       |
| Utilities                                      | \$8,400.00              |                    | \$8,400.00         |                       | \$5,886.00          |                    | \$5,886.00         |                       |
| Organization Overhead                          |                         | \$7,200.00         | \$7,200.00         |                       |                     | \$7,200.00         | \$7,200.00         |                       |
| Lobbying Activities/<br>Organization Awareness |                         |                    | \$0.00             |                       |                     |                    | \$0.00             |                       |
| Materials & Supplies                           | \$6,000.00              |                    | \$6,000.00         |                       | \$2,592.00          |                    | \$2,592.00         |                       |
| Contracts (not already counted)                |                         |                    | \$0.00             |                       |                     | \$4,343.00         | \$4,343.00         |                       |
| Employee Development/Training                  | \$1,500.00              |                    | \$1,500.00         |                       | \$1,257.00          |                    | \$1,257.00         |                       |

| Latah Recovery Center  |                        |                           |                      |                              |                        |                           |                      |                              |
|--|------------------------|---------------------------|----------------------|------------------------------|------------------------|---------------------------|----------------------|------------------------------|
| Other*   |                        |                           | \$0.00               |                              |                        |                           | \$0.00               |                              |
| <i>&lt;Include a written description of all "other" costs.&gt;</i> |                        |                           |                      |                              |                        |                           |                      |                              |
| <b>TOTAL OPERATING EXPENDITURES</b>                                | \$30,400.00            | \$18,200.00               | \$48,600.00          | \$0.00                       | \$24,861.00            | \$21,686.00               | \$46,547.00          | \$0.00                       |
| <b>EQUIPMENT/CAPITAL OUTLAY COSTS</b>                              | <b>Millennium Fund</b> | <b>Other Fund Sources</b> | <b>Project Total</b> | <b>In-Kind Contributions</b> | <b>Millennium Fund</b> | <b>Other Fund Sources</b> | <b>Project Total</b> | <b>In-Kind Contributions</b> |
| Computers  | \$2,000.00             |                           | \$2,000.00           |                              | \$406.00               |                           | \$406.00             |                              |
| Printers   |                        |                           | \$0.00               |                              |                        |                           | \$0.00               |                              |
| Projectors   |                        |                           | \$0.00               |                              |                        |                           | \$0.00               |                              |
| Furniture  |                        |                           | \$0.00               |                              |                        |                           | \$0.00               |                              |
| Software   |                        |                           | \$0.00               |                              |                        |                           | \$0.00               |                              |
| Other (routers, servers)   |                        |                           | \$0.00               |                              |                        |                           | \$0.00               |                              |
| <b>TOTAL CAPITAL OUTLAY</b>  | \$2,000.00             | \$0.00                    | \$2,000.00           | \$0.00                       | \$406.00               | \$0.00                    | \$406.00             | \$0.00                       |
| <b>TOTAL MILLENNIUM FUND REPORT COMPARISON</b>                     | \$59,168.00            | \$18,200.00               | \$77,368.00          | \$0.00                       | \$50,538.00            | \$67,687.00               | \$118,225.00         | \$0.00                       |

**TRANSFERS TO OTHER ORGANIZATIONS/AGENCIES** <copy/paste new transfer rows as necessary>

Organization Name None  
 Amount \_\_\_\_\_  
 Purpose <replace with own text, briefly explain what the transfer was for and how it met the mission of prevention/cessation/treatment>

**SUBCONTRACTING/SUBGRANTING INFORMATION** <copy/paste new sub-contract/grant rows as necessary>

Organization Name None  
 Amount \_\_\_\_\_  
 Purpose for and how it met the mission of prevention/cessation/treatment>