

FY 2019 Public Schools Appropriations

	FY 2018 Original Approp.	FY 2019 Original Approp.	
Sources of Funds			
General Fund	\$1,685,262,200	\$1,785,265,900	
Dedicated Funds	\$91,637,700	\$91,010,700	
Federal Funds	\$264,338,500	\$264,338,500	General Fund Percent Change: 5.9%
TOTAL APPROPRIATIONS	\$2,041,238,400	\$2,140,615,100	Total Funds Percent Change: 4.9%

The Public Schools Appropriations (Senate Bills 1347 – 1354) include a 5.9% increase from the General Fund over the current year, or \$100 million in new funding. New funding includes:

- \$41.6 million increase from the General Fund for year four of the five-year phase-in of the career ladder compensation system for Idaho's educational instructors.
- \$19.9 million in discretionary funding. Of this amount, \$8.7 million was needed to maintain the current year funding per support unit at \$26,478, and \$11.2 million was used to increase the discretionary amount to \$27,481 per support unit. This is a 2.7% increase and includes funding for health insurance costs and a CPI adjustment.
- \$10.5 million increase for classroom technology, which is a 30% increase over the current year.
- \$7.0 million for a 3% base salary increase for administrators and classified staff, which are categories of employees not on the career ladder.
- \$500,000 increase for information technology (IT) staffing, bringing the amount to be distributed to school districts to \$8 million.
- There are additional increases and decreases for several other distributions that net to the \$100 million General Fund increase over the current year. Funding for enrollment growth was calculated on 165 support units. The estimate for mid-term support units for FY 2019 is 15,404 and the estimate for full-term support units is 15,339.

FY 2019 PUBLIC SCHOOLS SUPPORT PROGRAM (K - 12)	FY 2018	FY 2019							
	Original Approp.	Original Approp.	Div. of Admin.	Div. of Teachers	Div. of Operations	Div. of Children's Programs	Div. of Facilities	Deaf & Blind Services	Div. of Central Services
New FY 2019 General Fund Above FY 2018 is \$100,003,700									
I. APPROPRIATION									
Sources of Funds									
General Fund	\$1,685,262,200	\$1,785,265,900	\$93,724,700	\$955,079,600	\$632,440,200	\$56,904,700	\$22,186,500	\$10,454,900	\$14,475,300
Dedicated Funds	\$91,637,700	\$91,010,700	\$0	\$0	\$55,325,600	\$4,024,900	\$31,359,200	\$301,000	\$0
Federal Funds	\$264,338,500	\$264,338,500	\$0	\$15,000,000	\$0	\$249,115,000	\$0	\$223,500	\$0
TOTAL APPROPRIATIONS	\$2,041,238,400	\$2,140,615,100	\$93,724,700	\$970,079,600	\$687,765,800	\$310,044,600	\$53,545,700	\$10,979,400	\$14,475,300
General Fund Percent Change:		5.9%	3.4%	5.0%	5.8%	25.1%	28.9%	0.8%	3.6%
Total Funds Percent Change:		4.9%	3.4%	4.9%	5.2%	3.8%	10.4%	0.9%	3.6%
II. PROGRAM DISTRIBUTIONS									
Statutory Requirements									
1 Transportation	\$71,643,800	\$73,010,000			\$73,010,000				
2 Border Contracts	\$1,200,000	\$1,200,000				\$1,200,000			
3 Exceptional Contracts/Tuition Equivalents	\$5,390,900	\$5,390,900				\$5,390,900			
4 Salary-based Apportionment	\$195,929,000	\$203,518,300	\$78,370,400		\$125,147,900				
5 State Paid Employee Benefits	\$36,834,700	\$38,180,000	\$14,702,300		\$23,477,700				
6 Career Ladder Salaries	\$726,236,400	\$761,566,200		\$761,566,200					
7 Career Ladder Benefits	\$136,532,400	\$142,869,800		\$142,869,800					
8 Bond Levy Equalization	\$20,500,000	\$23,184,500					\$23,184,500		
9 Idaho Digital Learning Academy	\$9,122,000	\$9,788,500				\$9,788,500			
10 Idaho Safe & Drug-Free Schools	\$4,024,900	\$4,024,900				\$4,024,900			
11 Math and Science Requirement	\$5,478,100	\$5,930,000		\$5,930,000					
12 Advanced Opportunities	\$7,000,000	\$15,000,000				\$15,000,000			
13 National Board Teacher Certification	\$90,000	\$90,000		\$90,000					
14 Facilities (Lottery) & Interest Earned	\$18,075,000	\$18,562,500					\$18,562,500		
15 Facilities State Match (GF)	\$3,827,500	\$3,905,000					\$3,905,000		
16 Facilities - Charter School Funding	\$6,084,100	\$7,893,700					\$7,893,700		
17 Leadership Awards/Premiums	\$17,401,600	\$17,773,600		\$17,773,600					
18 Continuous Improvement Plans and Training	\$652,000	\$652,000	\$652,000						
19 Mastery Based System	\$1,400,000	\$1,400,000	\$0			\$1,050,000			\$350,000
20 Online Class Portal Managed by SDE	\$150,000	\$150,000				\$0			\$150,000
21 Literacy Proficiency/Interventions Based on IRI	\$11,416,200	\$13,156,500				\$12,990,300			\$166,200
22 Academic & College/Career Advisors and Mentors	\$7,000,000	\$9,000,000		\$9,000,000					
23 Innovation Schools	\$100,000	\$100,000			\$100,000				
Sub-total -- Statutory Requirements	\$1,286,088,600	\$1,356,346,400	\$93,724,700	\$937,229,600	\$221,735,600	\$49,444,600	\$53,545,700	\$0	\$666,200
Other Program Distributions									
24 Math Initiative	\$1,817,800	\$1,817,800							\$1,817,800
25 Remediation Based on ISAT	\$5,456,300	\$5,456,300				\$4,715,000			\$741,300
26 Limited English Proficiency (LEP)	\$3,870,000	\$4,870,000				\$4,820,000			\$50,000
27 District IT Staffing	\$7,500,000	\$8,000,000			\$8,000,000				
28 Technology (Classroom, WiFi Distribute, IMS)	\$28,142,000	\$36,500,000			\$36,500,000				\$0
29 Student Achievement Assessments	\$1,758,500	\$3,100,000							\$3,100,000
30 Prof. Development and Gifted & Talented	\$20,950,000	\$21,550,000		\$17,850,000		\$1,000,000			\$2,700,000
31 Content and Curriculum	\$5,050,000	\$6,350,000				\$950,000			\$5,400,000
32 Bureau of Services for the Deaf & Blind (Campus)	\$6,921,100	\$7,023,000						\$7,023,000	
33 Bureau of Services for the Deaf & Blind (Outreach)	\$3,963,200	\$3,956,400						\$3,956,400	
34 Federal Funds for Local School Districts	\$264,115,000	\$264,115,000		\$15,000,000		\$249,115,000			
I. Sub-total -- Other Program Distributions	\$349,543,900	\$362,738,500	\$0	\$32,850,000	\$44,500,000	\$260,600,000	\$0	\$10,979,400	\$13,809,100
II. TOTAL CATEGORICAL EXPENDITURES	\$1,635,632,500	\$1,719,084,900	\$93,724,700	\$970,079,600	\$266,235,600	\$310,044,600	\$53,545,700	\$10,979,400	\$14,475,300
III. STATE DISCRETIONARY FUNDS	\$405,605,900	\$421,530,200	\$0	\$0	\$421,530,200	\$0	\$0	\$0	\$0
IV. ESTIMATED SUPPORT UNITS	15,164	15,339			15,339				
V. STATE DISCRETIONARY \$ PER SUPPORT UNIT	\$26,748	\$27,481			\$27,481	\$733	2.7%		
(The Discretionary Funds distribution includes \$300/support unit for safe school environments (§33-1002, Idaho Code))			Increase per Support Unit in dollars and percentage over FY 2018 Appropriation						