## Table 1. ARPA Programs with Specified Funding Amounts Requiring Legislative Appropriation

(b)	(c)	(d)	(e)	(f)	(q)	(h)	(i)	(j) 2021 Session	(k)	(1)	(m) 2022 Session	(n)	(o)	(p)	(q)
ARPA Section		ARPA Program Name	Available to Idaho	Availability Ends	Program Description & Allowable Use of Funds	Idaho State Agency		JFAC Action	Bill Number (2021 Session)	Agency Request (EV	Agency Request	Governor's Rec.	JFAC Action (2022		
Section	n						(2021 Session)	(2021 Session)	(2021 Session)	Request (FY 2022 Suppl.)	(FY 2023)		Session)	Session)	Anal
9901	US Treasury Department	State Fiscal Recovery Fund	1,094,018,353	12/31/2026	Categorical uses include: addressing COVID-19 health emergency and its economic impacts, for premium pay to workers, replace lost revenue, and investments in sewer, water, and broadband infrastructure.	Multiple Agencies: DFM, DEQ,IDPR, IDWR, ITD, ITS, IDOC, ADM/OGI, DHW, WDC, Dept. Commerce, SCO, Veterans Srvs., STEM, OSBE, Judicial, AG, SCO, LSO	50,000,000	50,000,000	H 370 (Law)	11,031,000	36,950,000	494,536,800	495,737,600	H742, H743, H751, H752, H76 H765, H769, H77 H773, H776, H78 H785, H803, H80 S1389, S1404, S1408, S1410, S1411, S1416, S1419, S1420, S1428	63, Hibba 70, Lippit, 33, Jessu 09, Sepicl 09, Sepicl 09, Bybee 5, Rando
9901	US Treasury Department	Capital Projects	128,518,323	12/31/2026	Critical capital projects directly enabling work, education, and health monitoring, including remote options, in response to the public health emergency with respect to COVID-19.	Dept. of Comm., Comm. for Libraries						14,390,400	14,390,400	H754, H824 (bot Failed in House	
9901	US Treasury Department	Local Fiscal Recovery Fund (Non-Entitlement Units)	107,940,808	12/31/2026	Federal guidance on eligible expenditures are not yet available. Categorical uses include: addressing COVID-19 health emergency and its economic impacts, for premium pay to workers, replace lost revenue, and investments in sewer, water, and infrastructure.	State Controller	53,970,500	53,970,500	S1208 and S1219 (Law)	53,970,500		53,970,500	53,970,500	S1416	Lippiti
3201	US Treasury Department	Emergency Rental Assistance	152,000,000	9/30/2027	To assist households that are unable to pay rent and utilities due to the COVID-19 pandemic. Rent, rental arrears, utilities, home energy costs, and other expenses related to housing as defined by Treasury.	Division of Financial Management					133,567,300	33,391,900	38,000,000	H742	Hibba
3206	US Treasury Department	Homeowner Assistance Fund	71,935,431	9/30/2025	To establish foreclosure-avoidance and other homeowner-relief programs. Mortgage relief, utility and internet payments, and other expenses needed to prevent eviction, mortgage delinquency, default, or foreclosure.	Division of Financial Management	50,000,000	0			71,935,400	14,387,100	14,387,100	H742	Hibb
3301	US Treasury Department	State Small Business Credit Initiative	56,234,176	9/30/2030	To provide support to small businesses responding to and recovering from COVID-19.	Division of Financial Management	20,000,000	0			56,234,200	13,135,600	13,135,600	H742	Hibl
1101		SNAP 3-year State Administrative Grants	2,731,871	9/30/2023	Administrative expenses- amounts can be used for staff time and overtime hours for merit staff; to hire temporary staff; and customer noticing for determination and eligibility. Can also be used to update and develop new systems for administering program integrity activities.	Department of Health and Welfare		2,731,871	H369 (Law)						Ran
1105	US Dept. of Ag.	Women, Infants, and Children (WIC)	2,404,329	9/30/2021	This amount is to provide an increase to \$35 for five food packages for those with: qualifying conditions, children 1-4, pregnant and partially breastfeeding women; post partum women; and fully breastfeeding women. This is a short term increase in benefit, for a period of four months.	Department of Health and Welfare		2,404,329	H369 (Law)						Rar
2001	US Dept. of Ed.	ESSER III - LEA Direct and Set-Aside for Non-Admin/Other	439,642,041	9/30/2023	18 allowable uses - mainly for operations and ensuring schools are open and safe.	PS Support Program & OSBE	439,642,000	439,642,000	H 388 (Law)		439,125,200	431,848,500	389,501,400	H788	Ta Je
2001	US Dept. of Ed.	ESSER III - Set-Aside Admin,	2,200,660	9/30/2023	To oversee the ESSER III funds and assist districts.	Department of	300,000				200,000	200,000	800,000	H789	Ta
2001	US Dept. of Ed.	ESSER III- Homeless Children and Youth	2,882,705	9/30/2023	Academic, social, emotional, and mental health needs of homeless children and youth. Short-term temporary housing; purchasing needed supplies such as PPE, eyeglasses, personal care items, school supplies; wraparound services including after-school programs and tutoring; technology and Wi-Fi; other allowable uses.	Education Public School Support Program and SDE	2,881,900	2,881,900	H 388 (Law)		2,880,800	2,844,900	2,811,900	H788	Tat
2002	US Dept. of Ed.	Emergency Assistance for Non-Public Schools	21,961,960	9/30/2023	Funding is for services at non-public schools that enroll a significant percentage of low-	Department of Education	21,961,960				6,098,000	6,098,000	6,098,000	H789	Tat
2014	US Dept. of Ed.	Individuals with Disabilities Education Act (IDEA) - Grants to	13,233,706	Not stated	income students that are most impacted by the qualifying emergency. To pay the excess costs of providing free appropriate public education (FAPE) to children	Public School Support	13,233,700	13,233,700			13,233,700	12,908,200	12,908,200	H788	Ta
2014	US Dept. of Ed.	States Individuals with Disabilities Education Act (IDEA)- Special Ed	1,156,111	Not stated	with disabilities. To provide special education and related services to children ages 3-5.	Program Public School Support	1,156,200	1,156,200			1,156,100	1,122,200	1,069,600	H788	Ta
2014(3	B) US Dept. of Ed.	Preschool Individuals with Disabilities Education Act (IDEA)- Infants and Toddlers	1,152,139	9/30/2023	To assist children from birth to age 3 who have either a developmental delay or a condition, such as premature birth, Down Syndrome, or hearing loss, that may result in a developmental delay.	Program Department of Health and Welfare			(Law)						Ra
4005		Emergency Management Performance Grant	1,079,125	9/30/2023	Uses of the funds are for prevention, protection, mitigation, response, and recovery from	Military Division				460,000	619,200	1,079,200	1,698,400	S1394	Fa
2021	Homeland Sec. Natl. Endowment for the Arts	National Endowment for the Arts	766,000	6/30/2022	disasters in order to meet the national preparedness goal. For arts organizations, such grants may be directed to support operations, mitigating the revenue and cash flow crises during and immediately following the pandemic. If the grants also are to be issued to individual artists, they may be allocated to mitigate economic losses to arts-related income.	Commission on the Arts				766,000			766,000	S1391	Os
2023	Inst. of Museum/Library Srvs	Institute of Museum and Library Services	2,398,059	Unti Expended	Necessary expenses to carry out museum and library services.	Commission for Libraries	2,300,000	2,300,000	H 373 (Law)		98,100	98,100	98,100	S1371	Fa
3401	US Dept. of Trans	Enhanced Mobility for Seniors and Individuals with Disabilities	277,692	9/30/2024	Funds are to be used as pass through funds to locals for the enhanced mobility. Can be used for meal delivery or for providing public transportation when transportation services are unavailable.	Idaho Transportation Department									Ot
3401	US Dept. of Trans	Non-Urbanized (Rural) Public Transportation (5311)	559,000	9/30/2024	Funds are to be used for payroll expenses, operating expenses, and paying administrative leave to transit agencies in relation to costs arising from COVID-19.	Idaho Transportation Department									Ot
3401	US Dept. of Trans	Non-Urbanized- RTAP (5311 (b)(3))	91,091	9/30/2024	Funds are to be used for payroll expenses, operating expenses, and paying administrative leave to transit agencies in relation to costs arising from COVID-19.	Idaho Transportation Department									Ot
3401	US Dept. of Trans	Non-Urbanized Intercity Bus Formula (5311 (f))	1,286,271	9/30/2024	Funds are to be used for payroll expenses, operating expenses, and paying administrative	Idaho Transportation									0
3401	US Dept. of Trans	Urbanized Areas (Idaho Falls)	371,700	9/30/2024	leave to transit agencies in relation to costs arising from COVID-19. Funds are to be used for payroll expenses, operating expenses, and paying administrative	Department Idaho Transportation									01
8004	US Dept. of Vets	Funding for State Homes	3,324,300	9/30/2022	leave to transit agencies in relation to costs arising from COVID-19. For onetime obligations and expenditures to existing State Veterans Homes.	Department Division of Veteran				2,317,300		3,324,300	3,324,300	S1410	0:
2201	Affairs US Dept. of HHS	Child Care and Development Block Grant	86,458,222	9/30/2024	To provide child care assistance to health care sector employees, emergency responders, sanitation workers, and other workers deemed essential during the response to coronavirus by public officials, without regard to the income eligibility requirements.	Services Department of Health and Welfare	26,000,000	36,000,000	H 400 (Law)		76,802,700	76,802,700	67,634,900	H764	Ra
2202	US Dept. of HHS	Child Care Stabilization Grants	138,560,660	9/30/2023	To be used for grants to childcare providers who are licensed, registered, or regulated in the	Department of Health	70,000,000	70,000,000	H 395		58,700,300	58,700,300	49,443,300	H764	Ra
2202		Family Violence Prevention and Services	3,247,300		state, prior to the signing of ARPA. To provide shelter, temporary housing, supportive services, information and assistance to adult and youth victims of family violence, domestic violence, or dating violence; family and	and Welfare Department of Health and Welfare			(Law)		3,247,300	3,247,300	3,247,300		Ra
2205(1	US Dept. of HHS	Community-Based Child Abuse Prevention	1,494,929	9/30/2025	household members of such victims; and persons affected by the victimization. To enhance community-based and prevention-focused programs and activities designed to strengthen and support families to prevent child abuse and neglect.	Department of Health and Welfare									Rar

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	ARPA Section	Federal Agency	ARPA Program Name	Available to Idaho	Availability Ends Program Description & Allowable Use of Funds	Idaho State Agency	Agency Request (2021 Session)	JFAC Action (2021 Session)	Bill Number (2021 Session)	Agency Request (FY 2022 Suppl.)	Agency Request (FY 2023)	Governor's Rec.	JFAC Action (2022 Session)	Bill Number (20 Session)	022 LSO Analyst
26	2205(2)	US Dept. of HHS	Child Abuse Prevention and Treatment	607,880	9/30/2025 To support programs and projects in the field of child abuse and neglect, including training programs, triage procedures, mutual support programs, kinship care, and links between agencies that work in this area including public health, mental health, substance abuse, developmental disabilities, and domestic violence.	Department of Health and Welfare									Randolph
27	2301	US Dept. of HHS	COVID-19 Vaccine Preparedness	22,004,482	6/30/2024 Funding equity and prioritizing populations disproportionately affected by COVID-19, such as rural communities, people with disabilities, uninsured people, communities with low adult vaccination rates, etc.	Department of Health and Welfare						12,864,700	12,864,700	H767	Randolph
28	2301(c)	US Dept. of HHS	COVID-19 Vaccine Preparedness Adjustment	10,151,201	9/30/2024 These funds reflect an update to the formula for funding under the CARES Act. In addition to the amounts for vaccine promotion, distribution, and tracking.	Department of Health and Welfare	10,151,200	10,151,200	S 1212 (Law)		5,412,200				Randolph
29	2401	US Dept. of HHS	Epidemiology and Laboratory Capacity K-12 COVID-19 Testing	53,825,522	7/31/2022 To implement screening testing programs in public and private K-12 schools aligned with CDC recs; continuity and enhancement of existing COVID activities; materials (test kits, PPE, staffing, etc.); services (sample collection, laboratory testing, etc.); coordination, technical assistance, monitoring, data collection.	Department of Health and Welfare	40,301,500	40,301,500	S 1210 Failed House						Randolph
30	2402	US Dept. of HHS	Disease Intervention Workforce	5,000,000	8/30/2025 To increase capacity to conduct disease investigations, such as case investigation and contact tracing, linkage to prevention and treatment for patients, case management and oversight, and outbreak response for COVID-19 and other infectious diseases.	Department of Health and Welfare	1								Randolph
31	2402	US Dept. of HHS	Expand Genomic Sequencing	1,881,778	8/31/2024 To assist in identifying the prevalence of variants of COVID-19 in the state.	Department of Health and Welfare					940,900	940,900	940,900	H767	Randolph
32	2402	US Dept. of HHS	Public Health Laboratory Preparedness	142,473	7/31/2022 To increase capacity in the state laboratory for testing, including enhanced equipment and any needed overtime for personnel.	Department of Health and Welfare									Randolph
33	2501	US Dept. of HHS	Public Health Workforce	11,451,854	6/30/2023 To establish, expand, train, and sustain a public health workforce to support jurisdictional COVID-19 prevention, preparedness, response, and recovery initiatives, including school- based health programs.	Department of Health and Welfare					5,650,000	5,650,000	5,650,000	H767	Randolph
34	2701	US Dept. of HHS	Community Mental Health Services Block Grant	8,707,348	9/30/225 To provide comprehensive community mental health services. These funds target both adults with serious mental illness and children with serious emotional disturbances. Under ARPA, these funds are an additional amount to carry out the provisions of the standard Community Mental Health Service Block Grant.	Department of Health and Welfare					3,000,000	3,000,000	3,000,000	S1384	Randolph
35	2702	US Dept. of HHS	Block Grant for Prevention and Treatment of Substance Abuse	7,172,329	9/30/2025 For information dissemination, education, alternatives, and problem identification and referral. In Idaho, these funds support services such as outpatient and residential treatment as well as recovery support services such as safe and sober housing and transportation.	Department of Health and Welfare					2,500,000	2,500,000	2,500,000	S1384	Randolph
36	2911	US Dept. of HHS	Low Income Home Energy Assistance Program	26,673,978	9/30/2022 Home energy bills, energy crises, weatherization, and energy-related home repairs. For heating in the winter and cooling in the summer. In Idaho, funds are provided as a onetime utility payment and emergency assistance if the home's energy service is going to be or has been disconnected.	Department of Health and Welfare	14,000,000	14,000,000	S 1212 (Law)		13,000,000	13,000,000	13,000,000	H764	Randolph
37	2912	US Dept. of HHS	Low-Income Household Drinking Water & Waste Water Energy Assistance Program	2,535,492	9/30/2023 Funds are provided to owners and operators of public water systems or treatment works to reduce any arrearages and to reduce rates charged to low-income households for these services.	Department of Health and Welfare	3,000,000	3,000,000	S 1212 (Law)						Randolph
38 29	921(b)(1)	US Dept. of HHS	Congregate and Home Delivered Meals	3,830,816	9/30/2024 In addition to providing healthy meals in either a congregate or home delivery model, this program includes a range of services such as nutrition screenings and assessments, nutrition education, and counseling.	Commission on Aging	2,886,200	2,886,200	H 399 (Law)		2,290,800	2,290,800	2,290,800	H687	Randolph
39 29	921(b)(3)	US Dept. of HHS	Supportive Services for the Elderly	2,349,567	9/30/2024 Transportation, legal services, mental health services. Under ARPA vaccination outreach and to address social isolation.	Commission on Aging	1				1,405,000	1,405,000	1,405,000	H687	Randolph
40 29	921(b)(4)	US Dept. of HHS	Preventative Services	224,741	9/30/2024 For evidence-based disease prevention and health promotion services and information at senior centers, congregate meals sites, through home delivered meal programs, or other appropriate sites. These services are focused on those parts of the state that are medically underserved and have the greatest economic need.	Commission on Aging	1				134,400	134,400	134,400	H687	Randolph
41 29	921(b)(5)	US Dept. of HHS	Family Caregiver	727,216	9/30/2024 To assist family and informal caregivers to provide care for their family member at home for as long as possible, including information to caregivers about available services, assistance to caregivers in accessing these services, individual counseling and caregiver trainings, and respite care.	Commission on Aging	1				434,900	434,900	434,900	H687	Randolph
42 29	921(b)(6)	US Dept. of HHS	Long Term Care Ombudsman	51,078	9/30/2024 This office helps to resolve problems related to the health, safety, welfare, and rights of individuals who live in long-term care facilities.	Commission on Aging	1				30,600	30,600	30,600	H687	Randolph
43	9101	US Dept. of HHS	Maternal, Infant, and Early Childhood Home Visiting	287,639	8/30/2023 For needs of expectant parents/families w/ young children during PHE. Uses can include: home/virtual visits; train home visitor staff, intimate partner violence screenings; provide emergency supplies such as diapers, formula; coordinate/provide reimbursement for supplies to diaper banks; prepaid grocery cards.	Department of Health and Welfare									Randolph
44	9201	US Dept. of HHS	Pandemic Emergency Assistance	3,422,707	9/30/2022 This is for non-recurrent, short term benefits and administrative costs.	Department of Health and Welfare									Randolph
45	9301	US Dept. of HHS	Adult Protective Services	704,100	9/30/2023 Provide resources to enhance, improve, and expand the ability of APS to investigate allegations of abuse, neglect, and exploitation.	Commission on Aging	1				386,000	386,000			Randolph
46	9801(b)	US Dept. of HHS	Child Care Entitlement to States	3,122,919	9/30/2021 This is mandatory funding to all states for child care.	Department of Health and Welfare	3,125,000	3,125,000	S 1212 (Law)						Randolph
47	9817	US Dept. of HHS	Medicaid- Home and Community Based Services	Not specified	3/31/2022 An additional 10% FMAP is given for Home and Community Based Services provided under Medicaid. These funds must supplement, not supplant, any State Funds. Must be used to implement or supplement one or more activities to enhance, expand, or strengthen the home and community based services provided.	Department of Health and Welfare		78,000,000	H 382 (Law)	16,000,000	219,198,900	219,198,900	219,198,900	H777	Randolph
48	2401	US Dept. of HHS	Small Rural Hospital Improvement Program- Testing and Mitig	5,942,648	12/31/2022 To increase COVID-19 testing and mitigation efforts at hospitals with fewer than 50 beds. Funding activities include testing education, establishment of alternate testing sites, test result processing, arranging for the processing of test results, and other activities within the CDC Community Mitigation Framework.	Department of Health and Welfare	1				5,412,200	5,412,200	5,412,200	H767	Randolph
49	9811	US Dept. of HHS	Medicaid- Mandatory Coverage of COVID-19 Vaccines and Administration and Treatment	Not specified	Until Medicaid will pay 100% federal match rate for administration of COVID-19 vaccine. Several Expended changes to Medicaid obligations.	Department of Health and Welfare									Randolph
50	9812 & 9813	US Dept. of HHS	Medicaid- Optional Programs	Not specified	3/11/2026 State Medicaid programs can choose to opt into several programs, including extension of postpartum benefits to new mothers and providing community-based mobile crisis management.	Department of Health and Welfare									Randolph
51	9816	US Dept. of HHS	Medicaid- Drug Rebates	Not specified	1/1/2024 Eliminates federal rebate cap on the amount of rebates manufacturers pay to Medicaid in exchange for coverage of FDA-approved drugs, effective December 31, 2023.	Department of Health and Welfare	1								Randolph
52	9818	US Dept. of HHS	Medicaid- Nursing Home Strike Teams	2,818,095	Until State strike teams to respond to COVID-19 outbreaks at nursing facilities.	Department of Health					2,689,300	2,689,300	2,689,300	H777	Randolph
53	9819	US Dept. of HHS	Medicaid- Disproportionate Share Hospitals	Not specified	Expended Until HHS recalculating annual Disproportionate Share Hospital amount to ensure no state makes Expended a lesser payment than it would have had FMAP increase not been in place.	and Welfare Department of Health and Welfare									Randolph
54	9821	US Dept. of HHS	CHIP- Mandatory Coverage of COVID-19 Vaccines and Administration and Treatment	Not specified	Until Children's Health Insurance Program (CHIP) covers all vaccine-related costs and prohibits Expended cost-sharing for these services. If state opts to extend postpartum coverage, state shall also extend that coverage to those on CHIP.	Department of Health and Welfare									Randolph

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5	Title II	US Dept. of HHS	Detection and Mitigation of COVID-19 in High-Congregate Set	449,760		To support COVID-19 testing and mitigation measures among people in high-congregate settings, such as homeless shelters, recovery centers, and prisons and jails. Funding can be used by state health departments to hire workers to coordinate resources, support existing community partners, and procure COVID-19 testing and mitigation supplies in congregate settings.	Department of Health and Welfare					381,600	381,600	381,600	H767	Randolph
5	Title II	US Dept. of HHS	Detection and Mitigation of COVID-19 in Confinement Facilitie:	4,620,000		Provides financial assistance to ELC recipients to respond to COVID-19 in confinement facilities. Some allowable uses include costs related to testing and mitigation efforts and expenses associated with meeting inmate needs resulting from limited access to facility.	Department of Health and Welfare					2,800,000	2,800,000	2,800,000	H767	Randolph
5	9032	US Dept. of Labor	Unemployment Insurance (UI) Equity Grants	4,921,745	Expended	Improving timeliness of UC (unemployment compensation) payments to eligible individuals; fraud protection/prevention, and recovery; reducing barriers and state workload backlogs; promote equitable access to UC programs; improve public awareness of UC programs; evaluation of program effectiveness; and cybersecurity.	DOL and "State Workforce Agencies"						4,921,800			Farina
				\$2,521,554,330				\$ 824,910,160	\$ 825,784,400	\$ 785,482,900	\$ 84,544,800	\$ 1,166,515,100	\$ 1,500,127,100	\$ 1,441,755,900	\$1,427,365,500	