

Idaho Millennium Fund

Analyst: Tatro

Historical Summary

OPERATING BUDGET	FY 2015 Total App	FY 2015 Actual	FY 2016 Approp	FY 2017 Request	FY 2017 Gov Rec
BY FUND CATEGORY					
Dedicated	1,162,100	1,162,100	8,508,000	11,705,300	10,088,000
Percent Change:		0.0%	632.1%	37.6%	18.6%
BY OBJECT OF EXPENDITURE					
Lump Sum	1,162,100	1,162,100	8,508,000	11,705,300	10,088,000

Division Description

TOBACCO SETTLEMENT BACKGROUND

In 1998, 46 states reached an agreement with the largest tobacco manufacturers ending a legal battle between the states and the industry that began in 1994. Although the payments are expected in perpetuity, the agreement requires the tobacco manufacturers to pay Idaho approximately \$790 million over the first 25 years.

MILLENNIUM FUND ENABLING LEGISLATION

The Idaho Millennium Fund was established by the Legislature in 2000 as an "endowment fund structure" to receive, invest and disburse funds received by the state of Idaho under the Tobacco Master Settlement Agreement reached between participating states and tobacco product manufacturers. This fund preserves the long-term capital value of these moneys through a distribution rule which provides that five percent of the fund's average market value is made available for legislative appropriation each fiscal year. Fund investments are managed by the State Treasurer.

CONSTITUTIONAL AMENDMENT

Senate Joint Resolution 107, approved by voters in November 2006, amended the state Constitution to establish a permanent Idaho Millennium Endowment Fund and mandated that 80% of future tobacco settlement payments be placed into the permanent endowment fund and that the remaining 20% be placed into the existing Idaho Millennium Fund. Annual distributions from both of these funds are made to the Idaho Millennium Income Fund, which is subject to appropriation. The amendment also established a cap of \$100 million on the Idaho Millennium Fund. Once the cap is reached, tobacco settlement receipts and earnings in excess of the \$100 million cap will be transferred annually to the Idaho Millennium Permanent Endowment Fund.

MILLENNIUM INCOME FUND GRANTS

In 2002, HB 486a created the Joint Millennium Fund Committee, made up of five members of the Senate and five members of the House of Representatives and charged with reviewing grant applications and providing a funding recommendation to the Legislature. There is no specification in law with regard to how the moneys in the Millennium Fund shall be used, but the Joint Millennium Fund Committee has chosen to only consider applications for programs and projects directly related to one or more of the following: (1) tobacco cessation or prevention; (2) substance abuse cessation or prevention; or (3) tobacco or substance abuse related disease treatment. In addition, the committee has determined that funds may not be used for permanent capital improvements or organizational start-up costs.

APPROPRIATIONS/REQUEST

The appropriated amount in the Millennium Fund budget only represents moneys appropriated to non-state organizations. Millennium Fund moneys appropriated to state agencies are transferred by the State Controller from the Millennium Income Fund to the agency, and are reflected in each individual agency budget.

Idaho Millennium Fund

Agency Profile

Analyst: Tatro

Idaho Millennium Permanent Endowment Fund (0545) Analysis

Fiscal Year	Beginning Market Value	Settlement Deposits	Transfers from Millennium Fund (0540)	Interest & Earnings	Transfers to Income Fund (0499)	Ending Market Value
2000	0	0	0	0	0	0
2001	0	0	0	0	0	0
2002	0	0	0	0	0	0
2003	0	0	0	0	0	0
2004	0	0	0	0	0	0
2005	0	0	0	0	0	0
2006	0	0	0	0	0	0
2007	0	17,640,532	10,000,000	454,070	0	28,094,602
2008	28,094,602	22,802,728	0	2,296	0	50,899,626
2009	50,899,626	24,771,612	0	(8,181,051)	(474,559)	67,015,628
2010	67,015,628	20,791,657	0	5,530,576	(1,729,866)	91,607,995
2011	91,607,995	19,555,587	0	21,399,579	(2,374,778)	130,188,383
2012	130,188,383	19,937,780	161,000	1,043,075	(3,950,037)	147,380,201
2013	147,380,201	19,929,915	0	17,887,327	(5,457,980)	179,739,463
2014	179,739,463	21,960,475	0	31,773,318	(6,446,586)	227,026,669
2015	227,026,669	19,346,216	0	7,700,582	(7,948,571)	246,124,897
2016 *	246,124,897	20,000,000	2,053,600	94,521	(9,836,840)	258,436,179
2017 *	258,436,179	20,000,000	0	12,843,852	(11,478,493)	279,801,538
2018 *	279,801,538	20,000,000	0	13,910,611	(11,993,216)	301,718,933
2019 *	301,718,933	20,000,000	0	14,983,556	(12,939,035)	323,763,454
2020 *	323,763,454	20,000,000	0	16,056,591	(14,010,238)	345,809,807
2021 *	345,809,807	20,000,000	0	17,129,401	(15,087,654)	367,851,554
2022 *	367,851,554	20,000,000	0	18,201,972	(16,165,160)	389,888,366
2023 *	389,888,366	20,000,000	0	19,274,301	(17,242,441)	411,920,226
2024 *	411,920,226	20,000,000	0	20,346,390	(18,319,480)	433,947,136
2025 *	433,947,136	20,000,000	0	21,418,237	(19,396,278)	455,969,096
TOTAL		386,736,502	12,214,600	231,869,205	(174,851,211)	

*SETTLEMENT DEPOSITS. The State Treasurer's Office projects tobacco settlement cash receipts of around \$25 million per year from FY 2012 through FY 2025. Of that amount, \$20 million is to be deposited into the Millennium Permanent Endowment Fund (0545) and \$5 million into the Millennium Fund (0540), per Idaho Code.

INTEREST & EARNINGS. Projected earnings assume a 5.0% return on investment from FY 2013 forward.

The Idaho Millennium Permanent Endowment Fund consists of eighty percent of moneys received each year by the state of Idaho on and after January 1, 2007, pursuant to the master settlement agreement entered into between tobacco product manufacturers and the state, and any other moneys that may be appropriated or otherwise directed to the fund.

Each year, the State Treasurer is to distribute five percent of the fund's average monthly fair market value for the first twelve months of the preceding twenty-four months, to the Idaho Millennium Income Fund, providing that the distribution does not exceed the fund's fair market value on the first business day of July.

Idaho Millennium Fund Agency Profile

Analyst: Tatro

Idaho Millennium Fund (0540) Analysis

Fiscal Year	Beginning Market Value	Settlement Deposits	Transfers to Other Funds	Transfers to Endowment Fund (0545)	Interest & Earnings	Transfers to Income Fund (0499)	Ending Market Value
2000	0	29,728,524	0	0	495,789	(386,959)	29,837,354
2001	29,837,354	22,751,124	0	0	966,577	(1,729,535)	51,825,520
2002	51,825,520	26,602,063	(19,335,604)	0	(7,327,501)	(2,438,933)	49,325,545
2003	49,325,545	26,653,835	(70,311,509)	0	(724,805)	(4,943,065)	0
2004	0	22,818,949	0	0	(61,929)	0	22,757,020
2005	22,757,020	23,151,453	0	0	621,571	(1,941,119)	44,588,925
2006	44,588,925	21,253,142	0	0	2,138,244	(284,669)	67,695,642
2007	67,695,642	4,605,075	0	(10,000,000)	3,418,332	(1,360,348)	64,358,701
2008	64,358,701	5,700,682	0	0	2,840,943	(2,533,638)	70,366,688
2009	70,366,688	6,192,903	0	0	1,200,821	(3,553,869)	74,206,543
2010	74,206,543	5,197,914	0	0	809,811	(3,247,393)	76,966,875
2011	76,966,875	4,888,897	(4,898,000)	0	1,098,409	(3,467,581)	74,588,601
2012	74,588,601	4,984,445	(63,088,100)	0	1,298,662	(3,627,698)	14,155,910
2013	14,155,910	4,982,479	0	0	54,362	(3,700,511)	15,492,239
2014	15,492,239	5,490,119	0	0	44,462	(791,804)	20,250,067
2015	20,250,067	4,836,554	0	0	924,457	(586,631)	25,409,396
2016 *	25,409,396	5,000,000	0	0	229,948	(804,775)	29,834,569
2017 *	29,834,569	5,000,000	0	0	299,614	(1,047,813)	34,086,370
2018 *	34,086,370	5,000,000	0	0	855,245	(1,298,287)	38,643,328
2019 *	38,643,328	5,000,000	0	0	965,136	(1,509,736)	43,098,728
2020 *	43,098,728	5,000,000	0	0	1,072,376	(1,724,470)	47,446,634
2021 *	47,446,634	5,000,000	0	0	1,176,759	(1,944,711)	51,678,682
2022 *	51,678,682	5,000,000	0	0	1,278,345	(2,159,637)	55,797,390
2023 *	55,797,390	5,000,000	0	0	1,377,211	(2,368,837)	59,805,763
2024 *	59,805,763	5,000,000	0	0	1,473,428	(2,572,434)	63,706,757
2025 *	63,706,757	5,000,000	0	0	1,567,067	(2,770,577)	67,503,248
TOTAL		269,838,159	(157,633,213)	(10,000,000)	18,093,334	(52,795,031)	

* SETTLEMENT DEPOSITS. The State Treasurer's Office projects tobacco settlement cash receipts of around \$25 million per year from FY 2012 through FY 2025. Of that amount, \$20 million is to be deposited into the Millennium Permanent Endowment Fund (0545) and \$5 million into the Millennium Fund (0540), per Idaho Code.

INTEREST & EARNINGS. Return assumptions for FY 2013 through FY 2017 have been adjusted down to 1%, then increased to 2.5% thereafter.

The Idaho Millennium Fund consists of twenty percent of moneys received each year by the state of Idaho on and after January 1, 2007, pursuant to the master settlement agreement entered into between tobacco product manufacturers and the state, and any other moneys that may be appropriated or otherwise directed to the fund.

Each year, the State Treasurer is to distribute five percent of the fund's average monthly fair market value for the first twelve months of the preceding twenty-four months, to the Idaho Millennium Income Fund, providing that the distribution does not exceed the fund's fair market value on the first business day of July. The balance in this fund is never to exceed \$100 million and any amount in excess is to be transferred to the permanent endowment fund.

Idaho Millennium Fund

Agency Profile

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FY 2017 Millennium Income Fund (0499)

FY 2017 BEGINNING CASH BALANCE \$0

5% REVENUE DISTRIBUTIONS TO INCOME FUND

1. July 1, 2015: Millennium Permanent Endowment Fund (0545)	11,478,493	
2. July 1, 2015: Idaho Millennium Fund (0540)	1,047,813	
TOTAL DISTRIBUTIONS TO MILLENNIUM INCOME FUND		\$12,526,306
LESS: Investment Management Consulting Fees		(\$80,000)
TOTAL REVENUE AVAILABLE FOR FY 2017 (Rounded)		\$12,446,300

APPLICANT	Requested Amount
1. American Lung Association <i>Prevent Tobacco Use Among Youth</i>	\$202,000
2. Idaho Association of Counties <i>Recovery Community Centers</i>	\$600,000
3. Recovery Idaho <i>Continued Funding for Recovery Community Centers</i>	\$400,000
4. PEER Wellness Center <i>Satellite Recovery Community Centers</i>	\$300,000
5. Public Health Districts <i>Tobacco Cessation Programs</i>	\$750,000
6. Public Health Districts <i>Prescription Monitoring Program Awareness</i>	\$230,000
7. American Cancer Society Cancer Action Network <i>Cancer Screening Awareness</i>	\$194,200
8. Idaho Prevention Project <i>Idaho Meth Project and Project 208 - Rx Drug Abuse Awareness</i>	\$495,600
9. Lewis-Clark State College <i>Student Health Alcohol & Other Drug Program</i>	\$51,000
10. Idaho Youth Ranch <i>Family Therapy & Support Center</i>	\$50,000
11. JANNUS <i>Idaho Suicide Hotline</i>	\$120,000
12. Saint Alphonsus Regional Medical Center <i>Tobacco-Free Living Program</i>	\$194,600
13. Boise State University <i>Provide Substance Abuse Materials and Specialty Trainings</i>	\$142,200
14. Boys & Girls Clubs <i>Youth Empowerment Project</i>	\$423,400
15. Department of Juvenile Corrections <i>Youth Prevention and Cessation</i>	\$1,062,800
16. Idaho State Police <i>Tobacco Compliance Checks</i>	\$94,000
17. Department of Correction <i>Community-Based Substance Abuse Treatment Services</i>	\$1,859,200
18. Department of Health & Welfare <i>Project Filter Tobacco Cessation Services</i>	\$2,706,700

Idaho Millennium Fund

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APPLICANT	Requested Amount
19. Foundation for the ID Conference on Alcohol & Drug Dependence <i>Alcohol & Drug Conference Scholarships</i>	\$90,000
20. Community Coalitions of Idaho <i>Substance Abuse Prevention Coalitions</i>	\$24,000
21. Idaho Academy of Family Physicians <i>Tar Wars Program</i>	\$84,400
22. Idaho Drug Free Youth <i>21Matters</i>	\$510,400
23. Lewis-Clark State College <i>Fresh Mouth Campaign</i>	\$127,700
24. University of Idaho <i>E-Cigarette Awareness</i>	\$398,400
25. Fifth Judicial District <i>Juvenile Tobacco & Alcohol Diversion</i>	\$30,000
26. Idaho State University - Dr. Daniel Hummel <i>Evaluation of FY 2014-2015 Grant Award Winners</i>	\$61,200
27. Idaho State University - Dr. Neill Piland <i>Evaluation of FY 2014-2015 Grant Award Winners</i>	\$396,000
28. Strategic Intelligence Inc. <i>Evaluation of FY 2014-2015 Grant Award Winners</i>	\$107,500
TOTAL APPLICANT REQUESTS	\$11,705,300
FY 2017 ENDING BALANCE (Revenue less Applicant Requests)	\$741,000

Idaho Millennium Fund

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Comparative Summary

Decision Unit	Agency Request			Governor's Rec		
	FTP	General	Total	FTP	General	Total
FY 2016 Original Appropriation	0.00	0	8,508,000	0.00	0	8,508,000
1. Evaluation of Prior Year Award Winners	0.00	0	185,000	0.00	0	185,000
FY 2016 Total Appropriation	0.00	0	8,693,000	0.00	0	8,693,000
Removal of One-Time Expenditures	0.00	0	(8,693,000)	0.00	0	(8,693,000)
FY 2017 Base	0.00	0	0	0.00	0	0
1. Tobacco Prevention and Cessation	0.00	0	202,000	0.00	0	202,000
2. Recovery Community Centers	0.00	0	600,000	0.00	0	0
3. Continued Funding - Recovery Centers	0.00	0	400,000	0.00	0	200,000
4. Satellite Recovery Centers	0.00	0	300,000	0.00	0	0
5. Tobacco Cessation	0.00	0	750,000	0.00	0	750,000
6. Prescription Monitoring Program Awareness	0.00	0	230,000	0.00	0	230,000
7. Cancer Screening Awareness	0.00	0	194,200	0.00	0	194,200
8. Idaho Meth Project and Truth 208	0.00	0	495,600	0.00	0	495,600
9. Student Health Program	0.00	0	51,000	0.00	0	0
10. Family Therapy & Support Center	0.00	0	50,000	0.00	0	50,000
11. Suicide Hotline	0.00	0	120,000	0.00	0	120,000
12. Tobacco-Free Living Program	0.00	0	194,600	0.00	0	0
13. Substance Abuse Materials and Trainings	0.00	0	142,200	0.00	0	142,200
14. Youth Empowerment Project	0.00	0	423,400	0.00	0	423,400
15. Low Risk Offender Programs	0.00	0	1,062,800	0.00	0	1,062,800
16. Tobacco Compliance Checks	0.00	0	94,000	0.00	0	94,000
17. Substance Use Treatment	0.00	0	1,859,200	0.00	0	1,859,200
18. Project Filter	0.00	0	2,706,700	0.00	0	2,706,700
19. Alcohol & Drug Conference	0.00	0	90,000	0.00	0	0
20. Substance Abuse Prevention Coalitions	0.00	0	24,000	0.00	0	0
21. Tar Wars	0.00	0	84,400	0.00	0	84,400
22. 21Matters	0.00	0	510,400	0.00	0	510,400
23. Fresh Mouth Campaign	0.00	0	127,700	0.00	0	0
24. E-Cigarette Awareness	0.00	0	398,400	0.00	0	398,400
25. Juvenile Tobacco & Alcohol Diversion	0.00	0	30,000	0.00	0	0
26. Prior Year Award Winners Evaluation 1	0.00	0	61,200	0.00	0	61,200
27. Prior Year Award Winners Evaluation 2	0.00	0	396,000	0.00	0	396,000
28. Prior Year Award Winners Evaluation 3	0.00	0	107,500	0.00	0	107,500
FY 2017 Total	0.00	0	11,705,300	0.00	0	10,088,000
Change from Original Appropriation	0.00	0	3,197,300	0.00	0	1,580,000
% Change from Original Appropriation			37.6%			18.6%

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
FY 2016 Original Appropriation	0.00	0	8,508,000	0	8,508,000

1. Evaluation of Prior Year Award Winners

The Joint Legislative Millennium Fund Committee requests funding for an evaluator to review Millennium Fund award winners from FY 2014 and FY 2015. The committee is interested in ensuring that all recipients make a good-faith effort to demonstrate that their project prevented or had participants quit tobacco or substance use. There were three applicants that applied for this new evaluation award: (1) Idaho State University, Office of Research and Economic Development (\$61,200); (2) Idaho State University, Institute of Rural Health and the Department of Community and Public Health (\$396,000); and (3) Strategic Intelligence Inc. (\$107,500). The committee will meet during the first week of the 2016 session to select a qualified applicant. The selected applicant will receive a split in their award between FY 2016 and FY 2017. The committee has approximately \$185,000 to distribute in FY 2016. By selecting and funding an applicant at the beginning of session, the committee should have a finished evaluation product before the start of the 2017 session.

Agency Request	0.00	0	185,000	0	185,000
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The Governor does not make a recommendation on the Legislature's selection of a grant award evaluator contract, but is supportive of such evaluations.

Governor's Recommendation	0.00	0	185,000	0	185,000
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FY 2016 Total Appropriation					
Agency Request	0.00	0	8,693,000	0	8,693,000
Governor's Recommendation	0.00	0	8,693,000	0	8,693,000

Removal of One-Time Expenditures

Agency Request	0.00	0	(8,693,000)	0	(8,693,000)
Governor's Recommendation	0.00	0	(8,693,000)	0	(8,693,000)

FY 2017 Base					
Agency Request	0.00	0	0	0	0
Governor's Recommendation	0.00	0	0	0	0

1. Tobacco Prevention and Cessation

American Lung Association

American Lung Association requests \$202,000 for three programs that are designed to prevent tobacco use among Idaho youth: 1) Teens Against Tobacco Use (TATU), a peer-education prevention program; 2) Support Teens Against Nicotine Dependency (STAND), a youth engagement and advocacy program; and 3) Not-On-Tobacco (N-O-T), a quit-smoking program designed specifically for youth under age 18. The goal is to reduce the burden of tobacco on Idaho by preventing its use among youth. The request is for \$122,400 for personnel costs and \$79,600 for operational needs.

Agency Request	0.00	0	202,000	0	202,000
Governor's Recommendation	0.00	0	202,000	0	202,000

Idaho Millennium Fund

Analyst: Tatro

Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
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2. Recovery Community Centers

Association of Counties

Idaho Association of Counties requests \$600,000 to establish and provide support for community recovery centers in Bannock, Bonneville, Kootenai, and Nez Perce counties. Each of the four centers would receive \$150,000 of which \$94,600 is for personnel costs and \$55,400 for operational needs. Each center will maintain regular weekday business hours and employ two paid staff to manage the center and coordinate the volunteer efforts, which will provide for the majority of services. The centers will not act as medical facilities, crisis centers, shelter alternatives, or entertainment venues. The sole purpose of each center will be to provide a safe and supportive environment for those in recovery to work on their recovery, and on activities needed to sustain their recovery, including volunteering to help others in need. Volunteers can include trained recovery coaches and peer specialists to mentor those seeking assistance from a behavioral health disorder, as well as untrained individuals who want to share their personal recovery success with others who are struggling or just getting started. The centers will offer phone banks and computers with internet access, so those in recovery can maintain healthy relationships with friends and families, and work on recovery-related activities such as resumé building and job searches.

In FY 2016, the Legislature supported this request and funded four centers in Ada, Canyon, Gem, and Latah counties. All four centers are operational and beginning to garner community support. There are two other Millennium Fund applications related to recovery centers. The first is for \$400,000 to support the operations of current centers for a second year, and funding to support Recovery Idaho to help oversee the operations of the centers. The second request is for \$300,000 to add three satellite centers in SW Idaho.

Agency Request	0.00	0	600,000	0	600,000
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Not recommended by the Governor.

Governor's Recommendation	0.00	0	0	0	0
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3. Continued Funding - Recovery Centers

Recovery Idaho

Recovery Idaho requests operational funding of \$200,000, or \$50,000 per center, for a second year for the four recovery centers that were funded in FY 2016, as well as \$200,000 of operational funding to help establish the non-profit and its fundraising capabilities. Each center maintains regular weekday business hours and employs two paid staff to manage the center and coordinate the volunteer efforts, which will provide for the majority of services. The centers do not act as medical facilities, crisis centers, shelter alternatives, or entertainment venues. The sole purpose of each center is to provide a safe and supportive environment for those in recovery to work on their recovery, and on activities needed to sustain their recovery, including volunteering to help others in need. Volunteers include trained recovery coaches and peer specialists to mentor those seeking assistance from a behavioral health disorder, as well as untrained individuals who want to share their personal recovery success with others who are struggling or just getting started. The centers will offer phone banks and computers with internet access, so those in recovery can maintain healthy relationships with friends and families, and work on recovery-related activities such as resumé building and job searches.

The center in Boise opened in June, 2015; the Latah County center opened in September; the Canyon County center opened in October; and the Gem County center is expected to open in December. The Gem County center will be directly overseen by Recovery Idaho, and the other centers will work in partnership with Recovery Idaho to establish a state-wide system of care. There are two other Millennium Fund applications related to recovery centers. The first is for \$600,000 to establish four additional centers in Bannock, Bonneville, Kootenai, and Nez Perce Counties. The second request is for \$300,000 to add three satellite centers in SW Idaho.

Agency Request	0.00	0	400,000	0	400,000
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Continued funding for the current four centers is recommended by the Governor.

Governor's Recommendation	0.00	0	200,000	0	200,000
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Idaho Millennium Fund

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
4. Satellite Recovery Centers					PEER Wellness Center
<p>The PEER Wellness Center of Boise requests \$300,000 to establish and oversee three community recovery centers with locations in Boise, Elmore, and Valley counties. These recovery centers will be satellite offices and rely on existing resources of the Boise center using video-conferencing and telephone support to reduce administrative costs. Each of the four centers would receive \$100,000 of which \$30,400 is for personnel costs and \$69,600 for operational needs. Each center will maintain regular weekday business hours and employ one paid staff to manage the center and coordinate the volunteer efforts. Volunteers will provide for the majority of services. The centers will not act as medical facilities, crisis centers, shelter alternatives, or entertainment venues. The sole purpose of each center will be to provide a safe and supportive environment for those in recovery to work on their recovery, and on activities needed to sustain their recovery, including volunteering to help others in need. Volunteers can include trained recovery coaches and peer specialists to mentor those seeking assistance from a behavioral health disorder, as well as untrained individuals who want to share their personal recovery success with others who are struggling or just getting started. The centers will offer phone banks and computers with internet access, so those in recovery can maintain healthy relationships with friends and families, and work on recovery-related activities such as resumé building and job searches.</p>					
Agency Request	0.00	0	300,000	0	300,000
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0
5. Tobacco Cessation					Public Health Districts
<p>Public Health Districts request \$750,000 to support work in tobacco cessation programs. This request is targeted toward, but not limited to, pregnant women and youth. In FY 2017, the Health Districts will continue to broaden and expand their initiative by four measures: 1) increase the number of classes offered and/or participants in rural and outlying areas; 2) provide ongoing support/education to postpartum women to encourage them to quit/stay quit; 3) incorporate social media to encourage all class participants to quit/stay quit; and 4) work with local pharmacies to refer smoking patients to cessation classes. The goal is to provide tobacco cessation services to 2,200 youth, pregnant/postpartum women and adults in at least 39 of 44 Idaho counties. The request includes the equivalent of 5.6 FTP and \$350,600 in personnel costs and \$399,400 for operating expenditures, which includes \$209,600 for consultants, \$49,200 for program evaluation, and \$79,100 for miscellaneous indirect costs.</p>					
Agency Request	0.00	0	750,000	0	750,000
Governor's Recommendation	0.00	0	750,000	0	750,000
6. Prescription Monitoring Program Aware					Public Health Districts
<p>Public Health Districts request \$230,000 to implement an educational awareness program on the prescription monitoring program (PMP) that is managed by the Board of Pharmacy. Effective July 2014, all providers (except veterinarians) were required to register in the PMP. According to the Board of Pharmacy, 6,866 prescribers have registered for the PMP, but of those registered, about 177 prescribers have actively utilized the PMP between March-August 2015. The primary purpose of this grant is to educate prescribers on the program and increase utilization of the system. This will be done through the implementation of four objectives: (1) identify primary care providers that are registered but not using the PMP; (2) develop an educational toolkit on utilizing the PMP; (3) provide on-site training at 70 primary care offices to inform, educate, and encourage the use of the PMP; and (4) identify and utilize the PMP physician champions to educate and engage the provider community on the usage of the PMP. The long term objective is to reduce and prevent opioid overdose deaths in Idaho. The request includes \$122,600 for personnel costs and \$107,400 for operational needs which includes \$30,000 for program evaluation with Idaho State University and \$20,000 for the physician champions.</p>					
Agency Request	0.00	0	230,000	0	230,000
Governor's Recommendation	0.00	0	230,000	0	230,000

Idaho Millennium Fund

Analyst: Tatro

Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
7. Cancer Screening Awareness			American Cancer Society		
<p>American Cancer Society, Cancer Action Network (ACS CAN) requests \$194,200 to perform outreach to underserved women and educate them about the connection between tobacco use and cancer, the need for cancer screenings, and cessation tools available. The project design has four components for program implementation: (1) development of small media pieces; (2) partner with hospitals and primary care clinics in five high-priority areas in Idaho to focus on outreach and education; (3) offer provider education about Women's Health Check, tobacco/cancer connection, and best practices for cancer screenings; and (4) perform education and outreach to women in Idaho who are newly insured in the marketplace. The request is for operating expenses and includes \$25,000 for program evaluation, \$56,000 for direct mailings, \$35,000 for radio, and \$33,000 for indirect costs.</p>					
Agency Request	0.00	0	194,200	0	194,200
<i>Governor's Recommendation</i>	<i>0.00</i>	<i>0</i>	<i>194,200</i>	<i>0</i>	<i>194,200</i>
8. Idaho Meth Project and Truth 208			Idaho Prevention Project		
<p>The Idaho Prevention Project requests \$495,600 for the continuation of both projects housed in the organization: 1) Idaho Meth Project and 2) Truth 208. The Idaho Meth Project includes the "Not Even Once" campaign that is designed to discourage the use of methamphetamine. Truth 208 is a prescription drug component that was added in 2014. Both programs include teen outreach through digital media, school presentations, and community engagement activities, which includes online print, audio and video advertising, free in-school education, community event participation, and anti-meth billboard advertisements statewide. The goal of the organization is to promote parent-child discussions about meth and prescription drug abuse. The request includes \$112,000 for personnel costs and \$383,500 for operational needs.</p>					
Agency Request	0.00	0	495,600	0	495,600
<i>Governor's Recommendation</i>	<i>0.00</i>	<i>0</i>	<i>495,600</i>	<i>0</i>	<i>495,600</i>
9. Student Health Program			Lewis-Clark State College		
<p>Lewis-Clark State College (LCSC), Student Counseling Center and Student Health Services requests \$51,000 to reduce substance abuse and alcohol related problems with its students. The four goals of the grant include: (1) reduce the overall alcohol and other drug use by LCSC students; (2) reduce other associated alcohol related incidents and negative behaviors such as sexual assault due to alcohol or other drug use; (3) identify the misperceptions of alcohol and drug use by students; and (4) improve knowledge and perception of campus safety, the bystander affect, and how to effectively intervene with those in need. The request includes \$34,100 for personnel costs and \$16,900 for operational needs. This request does not include funding for overhead costs, which is normally included in requests from higher education institutions, as allowed through Board of Education Policy.</p>					
Agency Request	0.00	0	51,000	0	51,000
<i>Not recommended by the Governor.</i>					
<i>Governor's Recommendation</i>	<i>0.00</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
10. Family Therapy & Support Center			Idaho Youth Ranch		
<p>Idaho Youth Ranch, Inc., requests \$50,000 of personnel costs to support substance abuse and tobacco cessation/prevention programs at Anchor House; a family therapy and support center in Coeur d'Alene that serves children, teens, and families throughout North Idaho. The grant would provide personnel funding for staff to (1) provide an array of services that can be bundled for an overall impact; (2) provide services to children and families in need of behavioral and/or psychological therapy; and (3) provide substance abuse prevention for children who are at a greater risk of abusing drugs and alcohol. The goals of the program are to have 70% of clients not using substances, 90% of children and teens are in school or employed, and 80% of the children and parents know how to access help in their community.</p>					
<p>Analyst Comment: The Idaho Youth Ranch was awarded a \$50,000 grant in FY 2016 for its Anchor House Program. However the mission of Anchor House changed from serving teenage males with substance abuse issues to a more family oriented therapy program and the funds were never distributed to the organization. This business model change was voluntarily brought to the attention of the Legislature.</p>					
Agency Request	0.00	0	50,000	0	50,000
<i>Governor's Recommendation</i>	<i>0.00</i>	<i>0</i>	<i>50,000</i>	<i>0</i>	<i>50,000</i>

Idaho Millennium Fund

Analyst: Tatro

Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
11. Suicide Hotline					JANNUS
<p>JANNUS requests \$120,000 to support the Idaho Suicide Hotline. The grant will provide direct services to individuals who are experiencing emotional crises by offering them emotional support and access to resources that will prevent self-harm and reduce the number of completed suicides. The hotline was established in November 2012 and in 2013 (first full year of operations) it received 999 calls. In the first half of calendar year 2015 the hotline had 2,269 calls. The hotline is primarily volunteer staffed and all volunteers/staff receive initial and ongoing training. At the conclusion of each call and once the individual has been "stabilized" the hotline staff will then work with the individual to get connected to community resources that may include cessation or treatment services related to tobacco/alcohol/substance use. The request includes \$85,800 for personnel costs to oversee operations and volunteer activities, and \$34,200 for operational needs including \$14,400 for overhead/indirect costs.</p>					
Agency Request	0.00	0	120,000	0	120,000
Governor's Recommendation	0.00	0	120,000	0	120,000
12. Tobacco-Free Living Program					St Alphonsus Regional Medical Center
<p>Saint Alphonsus Regional Medical Center requests \$194,600 to support the tobacco-free living (TFL) program. The TFL integrated cessation services will: (1) provide clinical education to tobacco users to increase their understanding of physiological and psychological nicotine addiction; (2) advise tobacco users of the comparative benefits of pharmacotherapy (prescription and over-the-counter medication) interventions; (3) link tobacco users to medical providers for clinical assistance; (4) increase medical providers' tobacco cessation literacy; and (5) increase medical provider referrals and follow-up to prompt patients to enroll in cessation counseling. Further, free cessation counseling that is convenient and literacy-level appropriate will be provided. Since 2011, Saint Alphonsus has provided about \$250,000 for the program. The request for Millennium Funds includes \$132,100 for personnel costs, and 62,500 for operational needs, of which \$50,000 is for marketing activities.</p>					
Agency Request	0.00	0	194,600	0	194,600
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0
13. Substance Abuse Materials and Training					Boise State University
<p>Boise State University, Institute for the Study of Addiction requests \$142,200 to provide specialty training, and free substance abuse prevention and addiction treatment resources to Idahoans through the Regional Alcohol Drug Awareness Resource (RADAR) Center. This request would help keep the institute and RADAR center fully staffed and operational. Specifically, the grant will be used to support salaries, travel, and to purchase print and video resources. The print and video resources purchased for dissemination will be tracked by these categories: tobacco prevention and cessation, underage drinking prevention, and general drug abuse prevention and addiction treatment. In addition to providing materials, the grant would also allow the institute to provide specialized training to mental health and substance abuse practitioners. This request includes \$101,500 for personnel costs, and \$40,700 for operating expenditures which includes \$23,700 for indirect costs as allowed by the State Board of Education for all grant requests.</p>					
Agency Request	0.00	0	142,200	0	142,200
Governor's Recommendation	0.00	0	142,200	0	142,200
14. Youth Empowerment Project					Boys & Girls Club
<p>Boys & Girls Club of Idaho requests \$423,400 for their Youth Empowerment Project. The focus of the project is on building self-esteem, instilling good character and citizenship, improving academic skills, and developing positive relationships for youth, ages 6-18. The project offers a holistic youth development service delivery system, versus a single strategy approach to prevention of at-risk behaviors. This request would serve a minimum of 3,300 youth who attend their facilities. The request includes \$389,900 for personnel costs and \$33,500 for operational needs. Any state funding appropriated will be matched 1:1 by the club, up to the requested amount.</p>					
Agency Request	0.00	0	423,400	0	423,400
Governor's Recommendation	0.00	0	423,400	0	423,400

Idaho Millennium Fund

Analyst: Tatro

Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
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15. Low Risk Offender Programs

Dept of Juvenile Corrections

Idaho Department of Juvenile Corrections requests \$1,062,800 to provide support for youth that have entered the juvenile justice system, but whose assessment scores do not warrant treatment through the department's substance use disorder program. Funds will be used with a focus on early intervention for low-level offenders. Almost 76% of the request, or \$800,000, will be sub-granted to other entities through a secondary grant application process. In FY 2015, the department sub-granted to 26 programs, which included 14 programs previously overseen by the courts, and 12 newer programs for restorative justice practices. The sub-granting process is overseen by the Idaho Juvenile Justice Commission. Planning and oversight is done in partnership with the Juvenile Justice Commission and the eight local Juvenile Justice Councils.

The department has incorporated a sustainability requirement for sub-grantees that funding will be reduced 15% each year for 5 years, at which point the entity is expected to be sustainable without money from the Millennium Fund.

Also included is \$95,000 to be paid to Boise State University for program evaluation, \$30,000 for the Idaho Juvenile Justice Commission, \$20,000 for the seven district councils, \$20,000 for the tribal council, and \$97,800 for the salary and benefits of 1.4 full-time equivalent positions.

Agency Request	0.00	0	1,062,800	0	1,062,800
Governor's Recommendation	0.00	0	1,062,800	0	1,062,800

16. Tobacco Compliance Checks

Idaho State Police

Idaho State Police is requesting \$94,000 to continue Minors' Access to Tobacco compliance checks. The program is defined and regulated in Chapter 57, Title 39, Idaho Code, Prevention of Minors' Access to Tobacco. Responsibility for operating the program rests with the Department of Health and Welfare (DHW) that must conduct a certain number of compliance inspections of tobacco vendor permittees each year in order to retain federal funds for a variety of substance abuse programs. In 2001, Section 39-5710, Idaho Code, was amended to require a minimum of one compliance check per permittee, per year. In FY 2003, the Legislature appropriated \$225,800 from the General Fund and \$94,000 from the Millennium Income Fund to cover the cost of contracting the services with DHW. The department contracts for the inspections and bills the Idaho State Police (ISP) for the total cost of the program. Each budget cycle, ISP requests continued one-time funding of \$94,000 from the Millennium Income Fund to pay DHW for its Prevention of Minors' Access to Tobacco activities. The requested amount will cover the costs of 848 retailer compliance inspections. Idaho State Police will work with the Department of Health and Welfare, per Idaho Code.

Agency Request	0.00	0	94,000	0	94,000
Governor's Recommendation	0.00	0	94,000	0	94,000

17. Substance Use Treatment

Dept of Correction

The Department of Correction requests \$1,859,200 to support the community-based substance abuse treatment services for felony offenders. The grant serves felony offenders on probation or parole who will receive treatment in the community, rather than through incarceration in a state facility. By delivering evidence-based treatment from private providers in the community, offenders are at a reduced risk to reoffend, with a corresponding cost avoidance to the state in reduced incarceration.

Agency Request	0.00	0	1,859,200	0	1,859,200
Governor's Recommendation	0.00	0	1,859,200	0	1,859,200

Idaho Millennium Fund

Analyst: Tatro

Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
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18. Project Filter **Department of Health & Welfare**

Department of Health & Welfare requests \$2,706,700 for Project Filter, of which, \$1,606,700 is to provide free nicotine replacement therapy medication (nicotine patches, gum and lozenges), web-based cessation services, and telephonic cessation counseling services to assist people in quitting tobacco use. These funds will help residents who are attempting to quit tobacco use and who cannot afford to pay for these services and medications on their own. This funding will also be used to promote the services through TV, radio, and print. The request also includes \$1 million for its counter-marketing program including social media, grassroots marketing, and other activities such as sponsorships and community outreach. The remaining \$100,000 will be used for print media placement statewide. This award will enable Project Filter to continue its statewide counter-marketing efforts. The entire amount requested is for contract work.

Agency Request	0.00	0	2,706,700	0	2,706,700
Governor's Recommendation	0.00	0	2,706,700	0	2,706,700

19. Alcohol & Drug Conference **Foundation for A&D Dependency**

Foundation for the Idaho Conference on Alcohol and Drug Dependency, Inc., requests \$90,000 to subsidize the cost of attending the organization's annual conference. The request would fund conference costs for about 100 participants and includes \$125 for travel, \$270 for lodging, \$120 for meals, and \$310 for conference registration. The goal is to provide education and training for substance abuse and dependence professionals and educators in behavioral health care, criminal justice and recovery support. Applications for the conference scholarship will be submitted and reviewed by the regional behavioral health boards to ensure that the applicant has a need and is providing services. Once reviewed by the regional boards, applicants would then be forwarded to the foundations' board to determine those that will receive financial assistance. The request also includes \$7,500 for personnel costs related to conference administration.

Agency Request	0.00	0	90,000	0	90,000
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0

20. Substance Abuse Prevention Coalitions **Community Coalitions of Idaho**

Community Coalitions of Idaho (CCI) requests \$24,000 to help build community level coalitions for substance abuse prevention. Funds will be used for administrative costs for the executive director, tri-annual meetings and trainings for coalition members and non-members, website and social media maintenance, and travel for the executive director to work directly with coalitions. The program aims to address three problems: (1) lack of coalition development and sustainability; (2) lack of strong coalitions in every community; and (3) increasing substance use rates among youth. These problems would be addressed through education, training, and support that includes grant writing, networking, and one-on-one visits. New coalitions will be identified through input from various state agencies and substance use statistics.

Agency Request	0.00	0	24,000	0	24,000
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0

21. Tar Wars **Academy of Family Physicians**

Idaho Academy of Family Physicians requests \$84,400 for the TAR WARS Program, which is designed to teach children how to make positive decisions regarding their health. TAR WARS is a tobacco-free education program for fourth- and fifth-grade students. In Idaho, the program focuses on fifth-grade students but will add fourth-graders when the need arises. The program is designed to teach children about the short-term health effects, financial aspects, and image-based consequences of tobacco use; and about being tobacco-free by providing tools to make positive decisions regarding their health and promote personal responsibility for their well being. The program is implemented in classrooms by volunteers. It utilizes a community-based approach to mobilize family physicians, dentists, educators, and other health care professionals to take an active part in their community's health education and encourages overall community support for tobacco-free education. The request includes \$58,400 for personnel costs and \$26,000 for operational needs.

Agency Request	0.00	0	84,400	0	84,400
Governor's Recommendation	0.00	0	84,400	0	84,400

Idaho Millennium Fund

Analyst: Tatro

Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
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22. 21Matters **Idaho Drug Free Youth**

Idaho Drug Free Youth (IDFY) requests \$510,400 to implement a statewide and multi-faceted alcohol, tobacco, and drug prevention education program for teens and parents called 21Matters. 21Matters is a strategic prevention program that challenges youth to wait until the legal drinking age of 21 before using alcohol. IDFY's approach utilizes evidence-based research to improve youth protective factors and diminish risk factors that compromise the health of teens. The purpose of this proposal is to seek funding to vividly bring the 21Matters messaging to Idaho communities in the form of a targeted statewide media campaign, booths and displays, interactive activities, student assemblies, and 21Matters presentations. The program's goal is to reduce underage drinking by promoting positive social norms regarding alcohol, increase peer support in Idaho schools, help youth and parents become more media literate, and inspire youth to embrace and promote an alcohol-free lifestyle. The request includes \$120,500 for personnel costs and \$389,900 for operational needs, which includes \$315,900 for marketing and advertising, and \$44,800 for travel.

Agency Request	0.00	0	510,400	0	510,400
Governor's Recommendation	0.00	0	510,400	0	510,400

23. Fresh Mouth Campaign **Lewis-Clark State College**

Lewis-Clark State College (LCSC) requests \$127,700 to implement the Fresh Mouth Campaign, which is designed to educate participants about the impacts of smoking on oral health and to motivate clients to reduce or cease smoking. The grant will be implemented by (1) contracting with a dentist to work with smokers needing restorative dental care; (2) hiring an adjunct instructor to oversee the dental hygiene students as they assess oral health, provide smoking cessation education, and make referrals to community resources for program participants; and (3) by providing free toothbrushes for participants. The goals of the project are to (1) raise awareness among smokers who use the clinic on oral health implications from using tobacco; (2) treat/resolve dental issues related to tobacco use; and (3) prepare students to educate participants and patients on smoking cessation. The request includes \$73,000 for personnel costs and \$54,700 for operating needs. This request does not include funding for overhead costs, which is normally included in requests from higher education institutions, as allowed through Board of Education Policy.

Agency Request	0.00	0	127,700	0	127,700
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0

24. E-Cigarette Awareness **University of Idaho**

The University of Idaho (U of I) requests \$398,400 to develop, test, and implement an awareness program on electronic devices used for ingesting nicotine and THC by youth. This project will use social media and coalition building in three border areas: Coeur d'Alene, Moscow, and Lewiston. The project's second step is to survey these areas for perceptions and use rates with the use of electronic devices used for tobacco and THC. Third, U of I will develop and implement a sustainability plan that allows for the continuation of the intervention methods with minimal fiscal resources. The request includes \$104,500 for personnel costs, and \$293,900 for operational needs, which includes \$116,000 to contract with Washington State University, and \$15,000 that will be used to pay participants (max of \$1,000 each) at the conclusion of the study.

Agency Request	0.00	0	398,400	0	398,400
Governor's Recommendation	0.00	0	398,400	0	398,400

Idaho Millennium Fund

Analyst: Tatro

Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
25. Juvenile Tobacco & Alcohol Diversion					Fifth Judicial District
<p>The Fifth Judicial District requests \$30,000 for the personnel costs to continue providing prevention/intervention skills to youth in the district. This program provides a service to youth who are highly vulnerable to life-altering situations if prevention skills are not learned and practiced. The premise is to intervene before treatment or juvenile justice intervention is required. This program has received funding from the Millennium Fund as a sub-grantee since 2008 through an award directly from the courts and the Department of Juvenile Corrections (DJC). When DJC took over the programs previously administered by the courts, the department implemented a 5-year phase out of funds with the intent that a program should be self-sustaining in that time. The fifth district is currently in year 2 of 5 and indicates that they cannot garner additional local funds for the program. The alternative to the Millennium Fund is to assess a fee on the youth, which is why the district is applying directly to the Millennium Fund Committee for support.</p>					
Agency Request	0.00	0	30,000	0	30,000
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0
26. Prior Year Award Winners Evaluation 1					Idaho State University
<p>During the 2015 legislative session, the Joint Millennium Fund Committee discussed the evaluation component of traditional grant recipients. The committee wanted to explore its options to better understand outcomes for what they have been recommending for funding. Further, the committee was interested in ensuring that all recipients make a good-faith effort to demonstrate that their project prevented or had participants quit tobacco or substance use. As a result of these discussions, a new grant application was developed asking respondents to evaluate the programs that received money from the Millennium Fund in FY 2014 and FY 2105.</p>					
<p>Idaho State University's (ISU) Dr. Daniel Hummel and the Office of Research and Economic Development, request \$61,200 to conduct an independent evaluation of the Millennium Fund award winners from FY 2014 and FY 2015. ISU budgeted a total of 1,000 hours between professors and students to complete the evaluation. The project will be conducted in five parts: (1) evaluating existing program evaluations; (2) evaluating program goals and outcomes; (3) determining resource overlap and redundancy; (4) providing recommendations for grantees for program implementation; and (5) determining how (if any) of the projects can be replicated elsewhere in the state.</p>					
Agency Request	0.00	0	61,200	0	61,200
<i>The Governor does not make a recommendation on the Legislature's selection of a grant award evaluator contract, but is supportive of such evaluations.</i>					
Governor's Recommendation	0.00	0	61,200	0	61,200
27. Prior Year Award Winners Evaluation 2					Idaho State University
<p>During the 2015 legislative session, the Joint Millennium Fund Committee discussed the evaluation component of traditional grant recipients. The committee wanted to explore its options to better understand outcomes for what they have been recommending for funding. Further, the committee was interested in ensuring that all recipients make a good-faith effort to demonstrate that their project prevented or had participants quit tobacco or substance use. As a result of these discussions, a new grant application was developed asking respondents to evaluate the programs that received money from the Millennium Fund in FY 2014 and FY 2105.</p>					
<p>Idaho State University (ISU) Institute of Rural Health and the Department of Community and Public Health, requests \$396,000 to conduct an independent evaluation of the Millennium Fund award winners from FY 2014 and FY 2015. ISU budgeted a total of 7,494 hours between professors and students to complete the evaluation, or about 128 faculty hours for each of the 26 award winners. The proposal will be conducted in two phases: 1) evaluate the programs to understand the organization, program goals and objectives, and program structure and sustainability; and 2) evaluate the existing program evaluations and methodologies used to determine "success."</p>					
Agency Request	0.00	0	396,000	0	396,000
<i>The Governor does not make a recommendation on the Legislature's selection of a grant award evaluator contract, but is supportive of such evaluations.</i>					
Governor's Recommendation	0.00	0	396,000	0	396,000

Idaho Millennium Fund

Analyst: Tatro

Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
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28. Prior Year Award Winners Evaluation 3

Strategic Intelligence Inc

During the 2015 legislative session, the Joint Millennium Fund Committee discussed the evaluation component of traditional grant recipients. The committee wanted to explore its options to better understand outcomes for what they have been recommending for funding. Further, the committee was interested in ensuring that all recipients make a good-faith effort to demonstrate that their project prevented or had participants quit tobacco or substance use. As a result of these discussions, a new grant application was developed asking respondents to evaluate the programs that received money from the Millennium Fund in FY 2014 and FY 2105.

Strategic Intelligence Inc., (SI) requests \$107,500 to conduct an independent evaluation of the Millennium Fund award winners from FY 2014 and FY 2015. SI budgeted a total of 967 hours between staff and contracted quality assurance reviewers to complete the evaluation. The evaluation is divided into five parts: (1) conduct meetings with the award winners; (2) map of intervention and evaluation best practices; (3) data and system coding; (4) summarizes data at program level and then meet/discuss findings with programs; and (5) final analysis and report.

Agency Request	0.00	0	107,500	0	107,500
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The Governor does not make a recommendation on the Legislature's selection of a grant award evaluator contract, but is supportive of such evaluations.

<i>Governor's Recommendation</i>	<i>0.00</i>	<i>0</i>	<i>107,500</i>	<i>0</i>	<i>107,500</i>
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FY 2017 Total					
Agency Request	0.00	0	11,705,300	0	11,705,300
<i>Governor's Recommendation</i>	<i>0.00</i>	<i>0</i>	<i>10,088,000</i>	<i>0</i>	<i>10,088,000</i>

Agency Request					
Change from Original App	0.00	0	3,197,300	0	3,197,300
% Change from Original App			37.6%		37.6%
<i>Governor's Recommendation</i>					
<i>Change from Original App</i>	<i>0.00</i>	<i>0</i>	<i>1,580,000</i>	<i>0</i>	<i>1,580,000</i>
<i>% Change from Original App</i>			<i>18.6%</i>		<i>18.6%</i>