

State Prisons

Analyst: Hoskins

Historical Summary

OPERATING BUDGET	FY 2016 Total App	FY 2016 Actual	FY 2017 Approp	FY 2018 Request	FY 2018 Gov Rec
BY PROGRAM					
Prisons Administration	1,922,300	1,735,800	4,197,000	4,014,900	4,037,100
ISCI - Boise	26,219,400	26,066,900	28,931,600	28,684,600	28,898,000
ISCC - Boise	26,296,300	27,238,400	28,469,900	28,504,000	28,664,400
ICI - Orofino	10,529,400	9,404,500	11,673,800	11,679,800	11,743,200
IMSI - Boise	11,461,300	11,437,600	12,313,100	12,823,100	12,914,800
NICI - Cottonwood	5,844,300	5,911,800	6,356,000	6,289,600	6,334,700
SICI - Boise	9,538,300	9,093,700	10,827,800	11,114,400	11,146,500
SAWC	3,954,600	3,710,400	4,385,700	4,349,000	4,384,400
PWCC	6,880,500	6,606,000	7,660,900	7,539,800	7,599,700
SBWCC	3,641,100	3,674,700	4,109,200	4,297,700	4,329,100
Total:	106,287,500	104,879,800	118,925,000	119,296,900	120,051,900
BY FUND CATEGORY					
General	96,288,300	96,301,900	106,710,400	107,019,900	107,726,700
Dedicated	9,581,000	8,160,300	10,971,300	11,032,000	11,073,400
Federal	418,200	417,600	1,243,300	1,245,000	1,251,800
Total:	106,287,500	104,879,800	118,925,000	119,296,900	120,051,900
Percent Change:		(1.3%)	13.4%	0.3%	0.9%
BY OBJECT OF EXPENDITURE					
Personnel Costs	83,037,600	82,030,200	92,511,400	93,491,600	94,381,300
Operating Expenditures	20,850,300	20,225,100	22,620,800	22,971,100	22,960,200
Capital Outlay	2,399,600	2,624,500	3,792,800	2,834,200	2,710,400
Total:	106,287,500	104,879,800	118,925,000	119,296,900	120,051,900
Full-Time Positions (FTP)	1,407.50	1,407.50	1,420.50	1,420.50	1,420.50

Division Description

State Prisons includes Prisons Administration and the nine adult correctional institutions in Idaho. The Idaho State Correctional Institution, South Idaho Correctional Institution, Idaho Maximum Security Institution, and the South Boise Women's Correctional Center are located south of Boise and comprise the single largest complex of institutions.

PRISONS ADMINISTRATION: This program ensures compliance with all policies and procedures, and state and federal guidelines.

IDAHO STATE CORRECTIONAL INSTITUTION (ISCI): This is the department's oldest and largest facility. It is the primary facility for long-term male, medium-custody offenders. It also has special-use beds for infirmary, outpatient mental health, and geriatric offenders.

SOUTH IDAHO CORRECTIONAL INSTITUTION (SICI): This is a working facility, which houses male minimum-custody offenders in a dormitory setting. Every offender is assigned a job and is expected to work, whether inside or outside the facility compound. Road crews for the Idaho Transportation Department and fire fighting crews for the U.S. Forest Service are located here. SICI also operates the final pre-release program for female offenders paroling from the system.

IDAHO MAXIMUM SECURITY INSTITUTION (IMSI): This facility opened in 1989 to confine Idaho's most violent offenders. The compound is located within a double perimeter fence reinforced with razor wire and an electronic detection system. IMSI has restrictive housing beds dedicated to administrative segregation, disciplinary detention, and death row. The remaining beds are allocated for close-custody general population offenders. The facility also houses offenders with acute mental health issues to include civil commitments.

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SOUTH BOISE WOMEN'S CORRECTIONAL CENTER (SBWCC): This facility opened in 2002 at the site of a former community work center. It is a program-specific, minimum-custody facility designed for female offenders sentenced to a retained jurisdiction commitment by the court. It provides a sentencing alternative for the courts to target those offenders who might, after a period of programming and evaluation, be viable candidates for probation rather than incarceration.

IDAHO CORRECTIONAL INSTITUTION - OROFINO (ICIO): This facility is located on the grounds of State Hospital North. It is a standard prison designed for male offenders of all custody levels. This facility also houses protective custody offenders. Offender work programs, including correctional industries, are coordinated with schooling, counseling, and recreational opportunities.

NORTH IDAHO CORRECTIONAL INSTITUTION (NICI): This facility is a former military radar station north of Cottonwood. This is a program-specific prison designed for male offenders sentenced to a retained jurisdiction commitment by the court. It provides a sentencing alternative for the courts to target those offenders who might, after a period of programming and evaluation, be viable candidates for probation rather than incarceration.

ST. ANTHONY WORK CAMP (SAWC): This work camp, located in St. Anthony, is designed for low-risk, minimum- and community-custody male offenders. The program focus is to provide a work therapy program offering full-time, constructive, paid employment to offenders through contracted work and public service projects with government agencies, non-profit organizations, and private employers. The program helps offenders develop good work habits, a positive work ethic, and marketable work skills while providing a financial resource to meet immediate and future needs.

POCATELLO WOMEN'S CORRECTIONAL CENTER (PWCC): This is the department's first facility designed specifically to meet the unique program needs of female offenders. It opened in 1994 and houses all custody levels. The institution has its own reception and diagnostic center, pre-release program, and work center release.

IDAHO STATE CORRECTIONAL CENTER (ISCC): This facility opened in 2000 as the first state-owned, privately run prison. It was built on state property by the Corrections Corp. of America (CCA) and run by CCA until July 1, 2014, at which time the Department of Correction assumed full management and operation. It houses close-custody, medium- and minimum-custody male offenders. The safe operating capacity at this facility is 2,136.

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Comparative Summary

Analyst: Hoskins

Decision Unit	Agency Request			Governor's Rec		
	FTP	General	Total	FTP	General	Total
FY 2017 Original Appropriation	1,420.50	106,710,400	118,925,000	1,420.50	106,710,400	118,925,000
Noncognizable Funds and Transfers	(1.00)	0	0	(1.00)	0	0
FY 2017 Estimated Expenditures	1,419.50	106,710,400	118,925,000	1,419.50	106,710,400	118,925,000
Removal of One-Time Expenditures	0.00	(4,435,300)	(6,387,900)	0.00	(4,435,300)	(6,387,900)
Base Adjustments	(2.00)	(348,500)	(472,100)	(2.00)	(348,500)	(472,100)
FY 2018 Base	1,417.50	101,926,600	112,065,000	1,417.50	101,926,600	112,065,000
Benefit Costs	0.00	1,625,600	1,717,400	0.00	1,144,500	1,209,400
Inflationary Adjustments	0.00	197,500	200,800	0.00	197,500	200,800
Replacement Items	0.00	1,521,200	2,814,700	0.00	1,386,500	2,680,000
Statewide Cost Allocation	0.00	209,500	213,600	0.00	209,500	213,600
Change in Employee Compensation	0.00	676,100	718,900	0.00	2,037,500	2,165,000
FY 2018 Program Maintenance	1,417.50	106,156,500	117,730,400	1,417.50	106,902,100	118,533,800
2. Match Instructor Pay to Public Schools	0.00	282,500	422,600	0.00	247,800	377,300
3. Paid Overtime	0.00	669,600	715,600	0.00	669,600	715,600
4. Instructor & Clinician	2.00	163,700	163,700	2.00	159,600	159,600
6. Training Savings	0.00	(255,000)	(255,000)	0.00	(255,000)	(255,000)
7. Voc Work Prog Expansion	1.00	0	107,400	1.00	0	108,400
8. Wastewater Treatment	0.00	0	129,600	0.00	0	129,600
9. Range Expansion	0.00	0	280,000	0.00	0	280,000
Cybersecurity Insurance	0.00	2,600	2,600	0.00	2,600	2,600
FY 2018 Total	1,420.50	107,019,900	119,296,900	1,420.50	107,726,700	120,051,900
Change from Original Appropriation	0.00	309,500	371,900	0.00	1,016,300	1,126,900
% Change from Original Appropriation		0.3%	0.3%		1.0%	0.9%

State Prisons

Analyst: Hoskins

Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
FY 2017 Original Appropriation	1,420.50	106,710,400	10,971,300	1,243,300	118,925,000

Noncognizable Funds and Transfers

This adjustment reflects a net-zero transfer of 1.00 FTP (with no associated personnel costs) from Prisons Administration to Community Supervision in order to align the appropriation with the department's internal FTP allocation.

Agency Request	(1.00)	0	0	0	0
<i>Governor's Recommendation</i>	(1.00)	0	0	0	0

FY 2017 Estimated Expenditures					
Agency Request	1,419.50	106,710,400	10,971,300	1,243,300	118,925,000
<i>Governor's Recommendation</i>	1,419.50	106,710,400	10,971,300	1,243,300	118,925,000

Removal of One-Time Expenditures

Agency Request	0.00	(4,435,300)	(1,936,600)	(16,000)	(6,387,900)
<i>Governor's Recommendation</i>	0.00	(4,435,300)	(1,936,600)	(16,000)	(6,387,900)

Base Adjustments

Adjustments include the net-zero reallocation of several FTP and associated personnel costs related to the department's FY 2016 reorganization. Of the FTP to be transferred to or from State Prisons, 1.00 FTP would be transferred from Management Services to Idaho Maximum Security Institution; 1.00 FTP would be transferred from South Idaho Correctional Institution to Idaho State Correctional Institution; 1.00 FTP would be transferred from South Idaho Correctional Institution to South Boise Women's Correctional Center; 1.00 FTP would be transferred from Community Work Centers to Prisons Administration; 1.00 FTP would be transferred from Idaho State Correctional Center to Management Services; 1.00 FTP would be transferred from Pocatello Women's Correctional Center to Management Services; 1.00 FTP would be transferred from Idaho State Correctional Center to St. Anthony Work Camp; 1.00 FTP would be transferred from Prisons Administration to Management Services; and 1.00 FTP would be transferred from South Boise Women's Correctional Center to Management Services.

Also included is a request for the net-zero transfer of General Fund operating expenditures, in the amount of \$315,800, from Prisons Administration to Community Supervision. According to the department, its FY 2017 request to defund Offender Programs erroneously allocated this amount to Prisons Administration. This decision unit also requests the net-zero transfer of \$54,100 in operating expenditures in the Inmate Labor Fund from Prisons Administration to Community Supervision to be used for the "Re-norming" of the LSI-R assessment tool.

Next, this decision unit requests the net-zero transfer of General Fund operating expenditures, in the amount of \$114,000, from Idaho State Correctional Center to South Idaho Correctional Institution (SICI) for shared maintenance operations that are managed out of SICI.

Lastly, this decision unit requests the net-zero transfer of General Fund operating expenditures, in the amount of \$25,000, collectively from the various state prisons to Prisons Administration for the costs associated with the department's specialty teams (e.g., Correctional Emergency Response Team, Crisis Negotiation Team, Critical Incident Stress Management Team, K-9 Handlers, Honor Guard, and Fire Team), which are managed out of Prisons Administration.

Agency Request	(2.00)	(348,500)	(123,600)	0	(472,100)
<i>Governor's Recommendation</i>	(2.00)	(348,500)	(123,600)	0	(472,100)

FY 2018 Base					
Agency Request	1,417.50	101,926,600	8,911,100	1,227,300	112,065,000
<i>Governor's Recommendation</i>	1,417.50	101,926,600	8,911,100	1,227,300	112,065,000

State Prisons

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
Benefit Costs					
Employer-paid benefit changes including a 10% increase (or \$1,220 per eligible FTP) for health insurance, bringing the total annual cost to \$13,460 per FTP, and adjustments in workers' compensation that vary by agency.					
Agency Request	0.00	1,625,600	80,800	11,000	1,717,400
<i>The Governor recommends \$13,100 per eligible FTP for health insurance, an increase of \$860 or 7%, and proposes to reduce the health insurance benefit from 30 to six months for employees on disability status.</i>					
Governor's Recommendation	0.00	1,144,500	57,100	7,800	1,209,400
Inflationary Adjustments					
The department's request for general inflation includes \$159,700 for institutional and residential supplies; \$10,300 for specific use supplies; and \$30,800 for utility charges, for a total of \$200,800. Of the total amount requested, \$197,500 is from the General Fund and \$3,300 is from the Inmate Labor Fund.					
Agency Request	0.00	197,500	3,300	0	200,800
Governor's Recommendation	0.00	197,500	3,300	0	200,800
Replacement Items					
Requested replacement items include \$134,200 for radio equipment; \$1,300 for training supplies; \$38,700 for building services; \$66,600 for office equipment; \$6,600 for personal computer hardware; \$133,600 for other institutional and residential supplies; \$15,400 for minor tools; \$9,800 for enforcement supplies; \$50,900 for improvements; \$214,400 for building improvements; \$31,500 for other computer equipment; \$48,000 for agriculture equipment; \$65,000 for construction and engineering; \$754,200 for automobiles and light trucks; \$54,500 for small motorized equipment; \$34,500 for office machines; \$746,400 for household appliances and equipment; \$114,700 for heating and air conditioning; \$14,300 for flooring; \$48,500 for law enforcement equipment; \$16,800 for shop and plant equipment; \$65,700 for communication equipment; \$4,900 for electrical and photo equipment; and \$144,200 for other specific use equipment. Of the total amount, \$1,521,200 is from the General Fund, \$172,200 is from the Inmate Labor Fund; \$461,100 is from the Miscellaneous Revenue Fund; and \$660,200 is from the Penitentiary Endowment Income Fund.					
Agency Request	0.00	1,521,200	1,293,500	0	2,814,700
<i>The Governor does not recommend the following replacement items: one SUV (ICIO); wrestling mats and training furniture (IMSI); one SUV and one UTV (ISCC); one floor buffer (ISCI); and one truck and furniture (SIC).</i>					
Governor's Recommendation	0.00	1,386,500	1,293,500	0	2,680,000
Statewide Cost Allocation					
This request includes adjustments to recover the cost of services provided by other agencies in accordance with federal and state guidelines on cost allocation. Risk management fees will increase by \$213,600.					
Agency Request	0.00	209,500	4,100	0	213,600
Governor's Recommendation	0.00	209,500	4,100	0	213,600
Change in Employee Compensation					
For calculation purposes, agencies were directed to include the cost of a 1% salary increase for permanent and temporary employees.					
Agency Request	0.00	676,100	37,800	5,000	718,900
<i>The Governor recommends a 3% increase in employee compensation, distributed on merit. He does not recommend a compensation increase for group and temporary positions. The Governor recommends the pay structure for state employees be moved by 3% and includes \$9,800 for that purpose.</i>					
Governor's Recommendation	0.00	2,037,500	112,500	15,000	2,165,000
FY 2018 Program Maintenance					
Agency Request	1,417.50	106,156,500	10,330,600	1,243,300	117,730,400
Governor's Recommendation	1,417.50	106,902,100	10,381,600	1,250,100	118,533,800

State Prisons

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
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2. Match Instructor Pay to Public Schools **Admin, ISCI, ISCC, ICIO, NICI, SICI, PWCC, SBWCC**

The department requests ongoing personnel costs, in the amount of \$282,500 from the General Fund and \$140,100 from the Miscellaneous Revenue Fund, in order to provide pay raises to the department's instructors that correspond with those received by instructional staff in the public school setting. The Legislature created a career ladder compensation system, which sets pay based on achieving performance criteria and maintaining professional certifications. Funding to school districts for their instructors is determined through a statutory formula. The department's instructors do hold certificates but are classified state employees and not equivalent to public school teachers for pay progression. The instructors are at paygrade K with an annual starting salary of \$35,901 and a maximum salary of \$64,085. While there are differences between instructional staff working for school districts and those for the state in the correctional setting, the department's methodology behind this request plots its instructors within the appropriate cohort, based on education levels, years of teaching experience, achievements, and premiums, as if they were subject to the career ladder. This proposal would provide the department with a General Fund appropriation to support structuring its instructors' pay progression as if they were subject to the career ladder. The agency has 29 instructor positions. The total estimated cost would be \$739,700 from all funds over three years (\$422,600 in FY 2018, \$110,200 in FY 2019, and \$206,900 in FY 2020).

Agency Request	0.00	282,500	140,100	0	422,600
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The Governor recommends increased funding for instructor pay. However, the recommendation has been adjusted downward to account for the 3% CEC.

Governor's Recommendation	0.00	247,800	129,500	0	377,300
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3. Paid Overtime **State Prisons, Comm Supervision & Comm Work Centers**

The department requests \$715,600 in ongoing personnel costs in order to pay overtime wages to its security staff as an alternative to allowing comp time to accrue. When actual hours worked exceed the permissible threshold, they convert to comp at 1.5 times the actual hours. Eight hours of overtime worked equates to 12 hours of comp accrued. At certain intervals, comp converts to what is known as prior six-month comp (PSM comp) where it must be used by the employee or paid by the employer at the end of the six-month period. For example, if Officer A has PSM comp remaining, he or she may be removed from the schedule to use eight hours of PSM comp prior to the deadline by which it must be paid. If Officer B is then held over to cover that post, he or she could potentially accrue 12 hours of new comp for the sake of using eight hours of Officer A's PSM comp. The department's goal is to pay out PSM comp, as opposed to using it, in order to stop the cycle of excessive PSM comp accrual. Of the total amount requested for this division, \$669,600 is from the General Fund, \$32,300 is from the Inmate Labor Fund, \$12,000 is from the Miscellaneous Revenue Fund, and \$1,700 is from the Federal Grant Fund.

Agency Request	0.00	669,600	44,300	1,700	715,600
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Governor's Recommendation	0.00	669,600	44,300	1,700	715,600
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4. Instructor & Clinician **Idaho Maximum Security Institution - Boise**

The department requests 2.00 FTP and \$163,700 from the General Fund to hire an instructor and a clinician to support its restrictive housing reforms at IMSI. These reforms include: increasing the amount of out-of-cell time for inmates; reducing the number of inmates in long term administrative segregation by limiting it to those that pose a danger to other inmates or staff; and providing education and programming opportunities. Currently, the department has just one clinical supervisor and two clinicians on staff at IMSI to provide care for 516 offenders. Furthermore, there is currently no educational program at IMSI. Thus, the requested positions would supplement the existing clinical staff and allow the department to provide educational programming. Of the total amount requested, \$147,800 is in ongoing personnel costs for salary and benefits; \$3,700 is in ongoing operating expenditures for training, computer supplies, medical supplies, and liability insurance; and \$12,200 is in one-time operating expenditures for radios, office furniture, and computer equipment and software.

Agency Request	2.00	163,700	0	0	163,700
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Salary reflects recommended amounts for instructor pay, new pay schedule, and health insurance cost reduction.

Governor's Recommendation	2.00	159,600	0	0	159,600
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State Prisons

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
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6. Training Savings

Prisons Administration

This decision unit reduces the department's General Fund appropriation by \$255,000 in ongoing operating expenditures. The department originally received an ongoing appropriation of \$500,000 for FY 2015 to provide training related to the Justice Reinvestment Initiative (JRI). However, in FY 2016, the department discovered that it only needed \$295,000 for JRI-related training and ultimately received a supplemental appropriation that transferred \$205,000 in training funds from Community Supervision to Prisons Administration to provide training on substance abuse and sex offender program curricula in FY 2016 and FY 2017. The transfer was made with the expectation that the department would reduce its appropriation by \$205,000 in FY 2018. The department has since identified an additional \$50,000 in savings resulting from the use of non-proprietary programs to be removed along with the \$205,000 in training funds, for a total ongoing reduction of \$255,000.

Agency Request	0.00	(255,000)	0	0	(255,000)
Governor's Recommendation	0.00	(255,000)	0	0	(255,000)

7. Voc Work Prog Expansion

South Boise Women's Correctional Center

This request is for 1.00 FTP and \$107,400 from the Inmate Labor Fund to hire a correctional corporal to expand the department's vocational work program to the South Boise Women's Correctional Center. The department currently operates vocational work programs at four other facilities. The program requested here would perform public conservation projects, such as fire prevention and control; recreational area development; fish and game management; agricultural labor; and general labor for other state agencies and non-profit organizations. Cash to support the appropriation would come from revenue generated by the vocational work programs department-wide. Of the total amount requested, \$58,900 in ongoing personnel costs is for salary and benefits; \$45,500 in ongoing operating expenditures is for communication costs, training, repairs, maintenance, fuel, supplies, insurance, and offender pay; and \$3,000 in one-time operating expenditures is for three radios.

Agency Request	1.00	0	107,400	0	107,400
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Salary increased to 80% of policy on new pay schedule and health insurance costs reduced to recommended level.

Governor's Recommendation	1.00	0	108,400	0	108,400
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8. Wastewater Treatment

South Idaho Correctional Institution - Boise

The agency requests \$129,600 from the Inmate Labor Fund to support its wastewater activities at the South Boise Correctional Complex (SBCC). The department operates three wastewater systems at the SBCC under the regulatory authority of the Idaho Department of Environmental Quality. The department's permits allow annual application of treated wastewater on 82 acres of land from March 15 through September 30 each year. The department is required to grow and harvest a sustainable crop to offset the high levels of nitrogen introduced through the treated waste water. During the irrigation period, the department is required to conduct daily testing of water for coliform levels, monthly sampling of soils and regional test wells for nitrate levels, sampling from each crop harvested, and annual reporting of all data for each site. To help offset the costs of operating and maintaining the wastewater systems, the department proposes to generate revenue by harvesting the crops and selling them at auction. This line item would provide the appropriation needed to spend the funds generated. Of the total amount requested, \$113,900 in ongoing operating expenditures would be used to operate and maintain harvesting testing equipment; and \$15,700 in one-time capital outlay would be used to purchase an ATV and four chlorine pumps.

Agency Request	0.00	0	129,600	0	129,600
Governor's Recommendation	0.00	0	129,600	0	129,600

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Analyst: Hoskins

Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
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9. Range Expansion

Prisons Administration

This request is for \$280,000 from the Miscellaneous Revenue Fund to expand the firing range located at the South Boise Correctional Complex (SBCC). The range was built in the 1970s and has since grown from a single firing line to four separate ranges. The range is jointly managed by the department, Idaho State Police, and the Peace Officers Standards and Training (POST) Academy (“host agencies”) and, along with several other “guest agencies,” is used for firearms training and requalification. The proposed expansion would include additional parking, one 200-yard rifle range, one 100-yard multi-purpose weapons range, and three 30-yard pistol bays. Historically, maintenance costs associated with the range have been paid by revenue derived from annual fees assessed to host and guest agencies, as well as from the recycling of metal from expended ammunition. However, such revenue has only generated an average of \$16,600 per year over the last four fiscal years, and is inadequate to fund the proposed expansion. Of the total amount requested, \$250,000 is in one-time capital outlay for the expansion costs and \$30,000 is in ongoing operating expenditures for maintenance costs associated with replacement of gravel, backstops, and signage. The source of the funds requested here is revenue generated by the sale of items to offenders from the prison commissaries, vending machines, recycling, telephone calls, laundry fees, and interest income; the sale of used vehicles and equipment, fees charged for photocopying, and refunds; and miscellaneous revenue generated by conducting employee background checks.

Agency Request	0.00	0	280,000	0	280,000
<i>Governor's Recommendation</i>	<i>0.00</i>	<i>0</i>	<i>280,000</i>	<i>0</i>	<i>280,000</i>

Cybersecurity Insurance

Risk Management in the Department of Administration is acquiring \$25 million of cybersecurity liability insurance for state government. The coverage began on December 1, 2016, and the one-time cost of \$330,000 for FY 2017 will be spread amongst agencies, with an additional \$903,300 requested as ongoing for FY 2018. Of the total for FY 2018, \$333,300 is to build a premium reserve fund for future deductibles, and \$570,000 will be for the premium.

Agency Request	0.00	2,600	0	0	2,600
<i>The Governor recommends all funding be ongoing.</i>					
<i>Governor's Recommendation</i>	<i>0.00</i>	<i>2,600</i>	<i>0</i>	<i>0</i>	<i>2,600</i>

FY 2018 Total					
Agency Request	1,420.50	107,019,900	11,032,000	1,245,000	119,296,900
<i>Governor's Recommendation</i>	<i>1,420.50</i>	<i>107,726,700</i>	<i>11,073,400</i>	<i>1,251,800</i>	<i>120,051,900</i>

Agency Request					
Change from Original App	0.00	309,500	60,700	1,700	371,900
% Change from Original App	0.0%	0.3%	0.6%	0.1%	0.3%
<i>Governor's Recommendation</i>					
<i>Change from Original App</i>	<i>0.00</i>	<i>1,016,300</i>	<i>102,100</i>	<i>8,500</i>	<i>1,126,900</i>
<i>% Change from Original App</i>	<i>0.0%</i>	<i>1.0%</i>	<i>0.9%</i>	<i>0.7%</i>	<i>0.9%</i>