## FY 2017 State and Local Transportation Revenues

<table>
<thead>
<tr>
<th>Description</th>
<th>State</th>
<th>County</th>
<th>Hwy Dist</th>
<th>Cities</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Receipts Administered by ITD</td>
<td>228.5</td>
<td>9.6</td>
<td>11.1</td>
<td>17.6</td>
<td>266.9</td>
</tr>
<tr>
<td>Secure Rural Schools f</td>
<td></td>
<td>10.8</td>
<td>4.8</td>
<td>0.0</td>
<td>15.6</td>
</tr>
<tr>
<td>Other Federal Receipts f</td>
<td></td>
<td>4.0</td>
<td>4.2</td>
<td>7.6</td>
<td>15.8</td>
</tr>
<tr>
<td>Hwy Distribution Account e</td>
<td>201.7</td>
<td>44.6</td>
<td>49.4</td>
<td>40.3</td>
<td>335.9</td>
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<tr>
<td>User Funds to State Hwy Account</td>
<td>70.2</td>
<td></td>
<td></td>
<td></td>
<td>70.2</td>
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<tr>
<td>HB 312 Revenue c, e</td>
<td>63.4</td>
<td>14.0</td>
<td>15.5</td>
<td>12.6</td>
<td>105.5</td>
</tr>
<tr>
<td>Other State Sources</td>
<td>2.1</td>
<td>6.5</td>
<td>9.9</td>
<td></td>
<td>18.5</td>
</tr>
<tr>
<td>Property Tax</td>
<td>22.1</td>
<td>79.1</td>
<td>21.6</td>
<td></td>
<td>122.9</td>
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<tr>
<td>Other Local Sources</td>
<td>53.5</td>
<td>3.7</td>
<td>41.7</td>
<td></td>
<td>99.0</td>
</tr>
<tr>
<td><strong>Subtotal</strong></td>
<td><strong>563.8</strong></td>
<td><strong>160.8</strong></td>
<td><strong>174.3</strong></td>
<td><strong>151.2</strong></td>
<td><strong>1,050.1</strong></td>
</tr>
<tr>
<td><strong>Percent of Subtotal</strong></td>
<td>53.7%</td>
<td>15.3%</td>
<td>16.6%</td>
<td>14.4%</td>
<td>100.0%</td>
</tr>
<tr>
<td>Strategic Initiatives Program Fund d</td>
<td>16.5</td>
<td>11.0</td>
<td></td>
<td></td>
<td>27.5</td>
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<tr>
<td><strong>Percent of SIPF fund</strong></td>
<td><strong>60.0%</strong></td>
<td><strong>40.0%</strong></td>
<td></td>
<td></td>
<td><strong>100.0%</strong></td>
</tr>
</tbody>
</table>

Revenues reported are for surface transportation programs, only. Does not include revenues for non-surface transportation (aeronautics, behavioral safety, transit, etc.).

- **a** Amounts to the state reflect actual FY 2017 receipts to the State Highway Fund.
- **b** Includes only counties that maintain roads and streets.
- **c** HB312 (2015) raised fuel taxes and registration fees effective July 1, 2015.
- **d** Pursuant to SI206 (2017), contingent on transfer from General Funds to the Strategic Initiatives Program Fund during the 2018 Legislative session.
- **e** Local Entities information from actual FY 2017 distribution.
- **f** Local Entities information obtained from FY16 Annual Road and Street Financial Reports.
Idaho Transportation Department — FY2019 Agency Request
(Dollars in millions — Totals may not add due to rounding)

FUND SOURCES

2015 User-Fee Revenue Increase
- Gas and Diesel Tax (7¢): $71.6
- Vehicle Registration ($25): $36.6

User-Fee Revenue
- Vehicle Registration: $113.0
- Misc. Fees: $12.2
- Gas and Diesel Tax (25¢): $255.5
- Ethanol Exemption: $17.7

Other Revenue
- Misc. State: $36.4
- Services for State Agencies: $0.2
- Cash Adjustments: $33.6
- Federal: $370.1
- Local Match: $4.2
- Aero Interagency: $0.2
- Aeronautic Fuels: $2.2
- Aircraft Registration: $0.3
- Other Aeronautics: $0.4

Sales Tax: $16.0
Cigarette Tax: $1.9

Cigarette Tax: $4.7

Local Distribution Account
- Federal Funds: $43.3

Highway Distribution Account
- Local and Interagency: $363.0

State Highway Account, Aeronautics Fund, and TECM* Fund
- State Funds: $548.1

TECM*: $17.9
GDS**: $4.7

Legend: State Funds | Federal Funds | Local and Interagency

*Transportation Expansion and Congestion Mitigation
**GARVEE: Debt Service

Fiscal Facts Page 79 and LBB Pages 5-124 and 5-125
Idaho Transportation Department — FY2019 Agency Request
(Dollars in millions — Totals may not add due to rounding)

FUND DISTRIBUTION

$181.2 ($43.3 + $137.9)
Local Distribution Acct.

$363.0
Highway Distribution Account

$755.0 ($548.1 + $206.9)
State Highway Account, Aeronautics Fund, and TECM* Fund

50.6%
48.8%
0.6%

*Transportation Expansion and Congestion Mitigation

GARVEE Debt Service $56.9

Total Program Funding $759.4

Legend:
- State Funds
- Federal Funds
- Local and interagency

Fiscal Facts Page 79 and LBB Pages 5-124 and 5-125