

| FY 2017 State and Local Transportation Revenues | | | | | |
|---|--------------------|---------------------|--------------|--------------|----------------|
| Description | State ^a | County ^b | Hwy Dist | Cities | Total |
| Federal Receipts Administered by ITD | 228.5 | 9.6 | 11.1 | 17.6 | 266.9 |
| Secure Rural Schools ^f | | 10.8 | 4.8 | 0.0 | 15.6 |
| Other Federal Receipts ^f | | 4.0 | 4.2 | 7.6 | 15.8 |
| Hwy Distribution Account ^e | 201.7 | 44.6 | 49.4 | 40.3 | 335.9 |
| User Funds to State Hwy Account | 70.2 | | | | 70.2 |
| HB 312 Revenue ^{c, e} | 63.4 | 14.0 | 15.5 | 12.6 | 105.5 |
| Other State Sources | | 2.1 | 6.5 | 9.9 | 18.5 |
| Property Tax | | 22.1 | 79.1 | 21.6 | 122.9 |
| Other Local Sources | | 53.5 | 3.7 | 41.7 | 99.0 |
| Subtotal | 563.8 | 160.8 | 174.3 | 151.2 | 1,050.1 |
| Percent of Subtotal | 53.7% | 15.3% | 16.6% | 14.4% | 100.0% |
| Strategic Initiatives Program Fund ^d | 16.5 | | 11.0 | | 27.5 |
| Percent of SIPF fund | 60.0% | | 40.0% | | 100.0% |

Revenues reported are for surface transportation programs, only. Does not include revenues for non-surface transportation (aeronautics, behavioral safety, transit, etc.).

a Amounts to the state reflect actual FY 2017 receipts to the State Highway Fund.

b Includes only counties that maintain roads and streets.

c H312 (2015) raised fuel taxes and registration fees effective July 1, 2015.

d Pursuant to S1206 (2017), contingent on transfer from General Funds to the Strategic Initiatives Program Fund during the 2018 Legislative session.

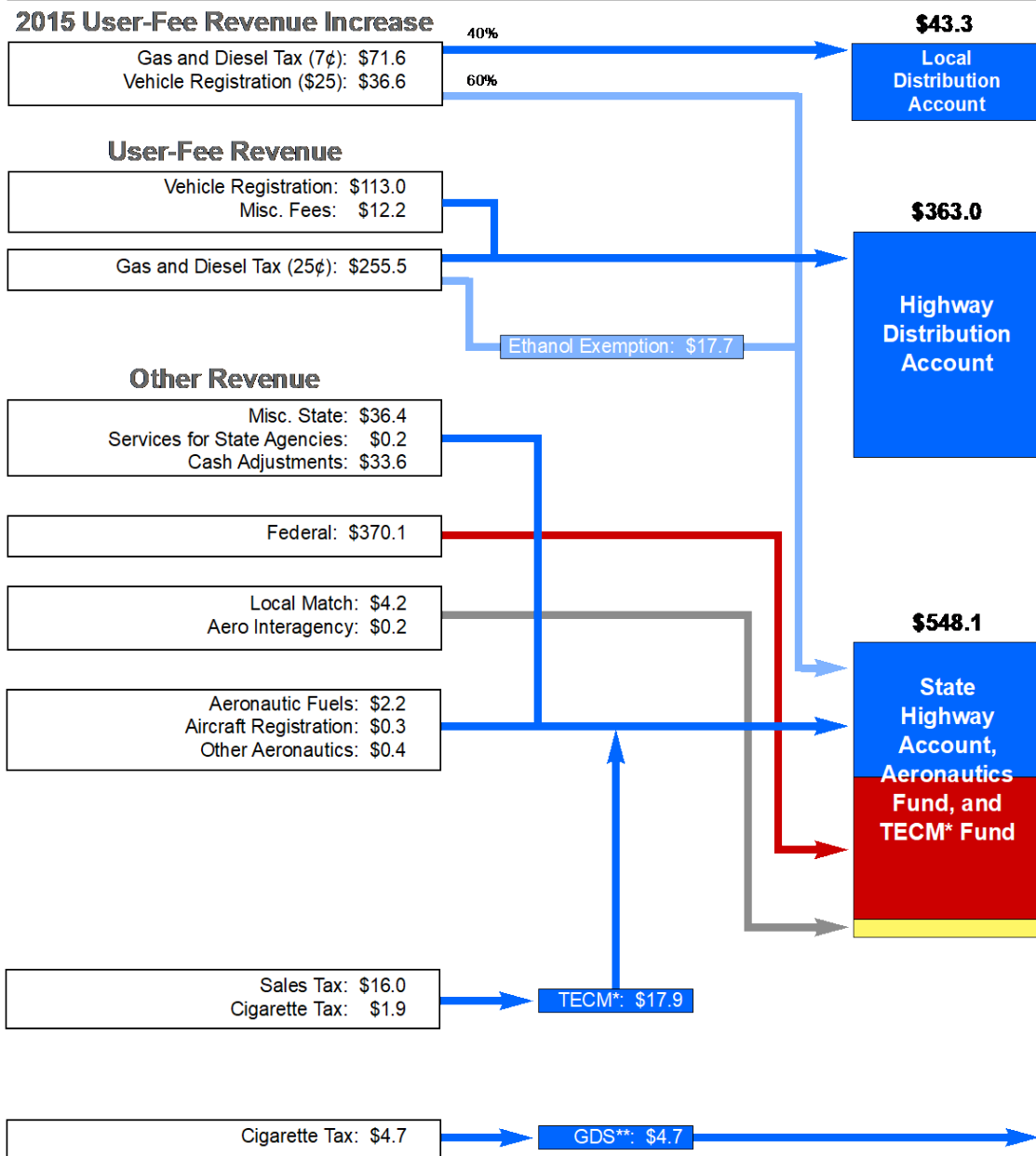
e Local Entities information from actual FY 2017 distribution.

f Local Entities information obtained from FY16 Annual Road and Street Financial Reports

Idaho Transportation Department — FY2019 Agency Request

(Dollars in millions — Totals may not add due to rounding)

FUND SOURCES



*Transportation Expansion and Congestion Mitigation
 **GARVEE Debt Service

Legend: State Funds Federal Funds Local and Interagency

Idaho Transportation Department — FY2019 Agency Request

(Dollars in millions — Totals may not add due to rounding)

