

STATE HOSPITAL NORTH

FISCAL YEAR 2006 REPORT

to

Kathleen Allyn, Administrator

Division of Behavioral Health

Submitted by

Robert N. Bourassa, Administrative Director

State Hospital North

Prepared by

Linda K. Engle, RHIT

And

Masoud Mirnateghi

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** Note: Beginning FY 2004, statistics referred to in this report are based on 50 inpatient psychiatric beds, 30 beds on Unit 3, and 20 beds on Unit 4.

Demographic Data for State Hospital North

	FY-02	FY-03	FY-04	FY-05	FY-06
Total Admissions	241	239	228	192	187
Average monthly admissions	20	20	19	16	16
Patient Days	17225	17074	16274	16101	15677
Average Stay (Days)	71	65.5	68	85	82
Average Daily Census	47	47	45	44	43
Percentage of Occupancy (%)	94%	94%	88%	88%	86%
New Admissions	150	145	155	118	114
Readmissions	91	94	75	74	73
Voluntary	0	0	0	0	0
Involuntary	241	239	228	192	187
Sex - Male	158	137	127	119	96
Female	103	102	101	73	91
Race - Caucasian	219	204	213	172	167
Native American	5	12	4	9	7
Spanish Descent	10	8	3	7	5
Black American	2	6	3	0	5
Other	5	9	5	4	3
Age					
14 - 17			1	0	0
18 - 24	37	43	26	31	34
25 - 34	62	69	67	52	47
35 - 44	71	60	62	57	41
45 - 54	51	40	46	34	40
55 - 64	14	21	24	15	20
65 & older	6	6	2	3	5
Average Age	38	38	38	38	38
Admission Referral					
Mental Health	241	239	228	192	187
Court Related	0	0	0	0	0
State Hospital South	0	0	0	0	0
Other	0	0	0	0	0
Total Discharges	239	240	231	192	192
Discharge Referral					
Mental Health	221	236	225	187	181
No Referral/AMA	16	0	0	1	0
Police/Court/Admin. Discontinued	0	0	0	0	3
State Hospital South or other hospital	1	4	5	3	5
Other	1	0	0	1	2
Death	0	0	1	0	0
Death on Leave	0	0	0	0	1

Distribution of Patients by Legal Status (FY 2006)

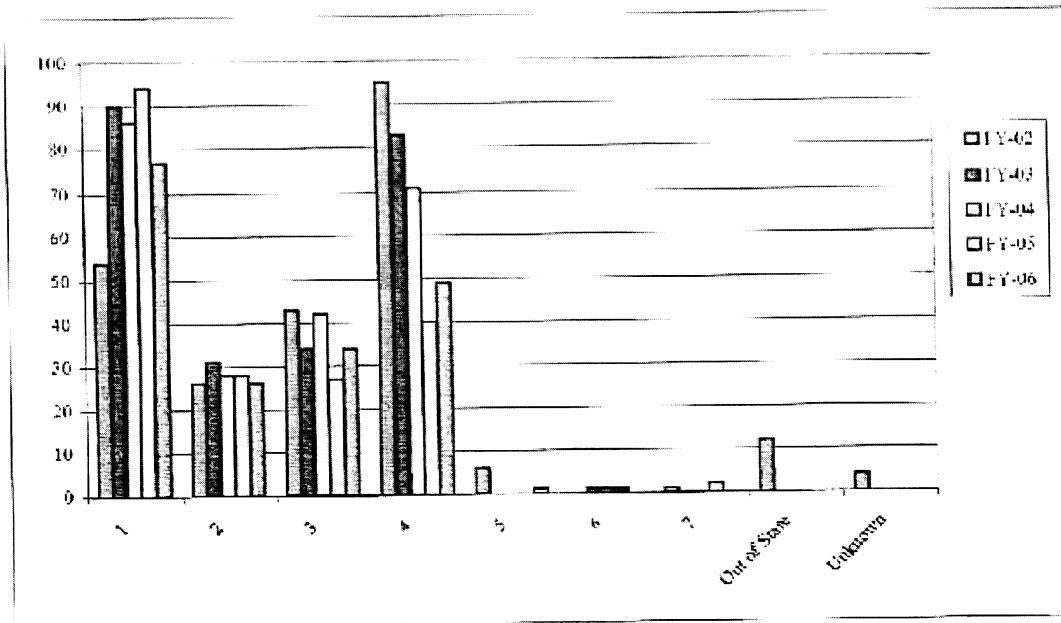
Legal Status on Admission (SHN)		
Idaho Code 66-329k (involuntary commitment by judicial order)	183	98%
Idaho Code 18-212 (unfit to proceed)	2	1%
Idaho Code 66-339 (rehospitalization under 66329k)	2	1%
Idaho Code 18-211 (order of evaluation)	0	0%
Idaho Code 66-318 (voluntary admission)	0	0%
Idaho Code 66-326 (detention without hearing)	0	0%
Idaho Code 66-329e (limited order of petition)	0	0%
Idaho Code 66-329/212 (converted to civil commitment)	0	0%
Idaho Code 66-322 (guardian vol. admit under 66-318)	0	0%
Idaho Code 66-406	0	0%
Total	187	100%

ADMISSIONS BY COUNTY of RESIDENCE

County	FY-02	FY-03	FY-04	FY-05	FY-06
Ada	86	69	62	37	52
Adams	1	0	1	0	0
Bannock	0	1	0	1	0
Bear Lake	0	0	0	0	0
Benewah	5	3	5	10	2
Bingham	0	3	0	2	0
Blaine	0	0	1	1	0
Boise	1	1	1	1	2
Bonner	9	17	11	10	11
Bonneville	1	0	1	1	0
Boundary	4	3	7	3	2
Butte	0	1	0	0	1
Camas	0	0	0	0	0
Canyon	32	20	33	18	19
Caribou	0	0	0	0	0
Cassia	3	0	0	0	0
Clark	0	0	0	0	0
Clearwater	7	3	3	3	5
Custer	0	0	1	0	0
Elmore	6	3	2	4	1
Franklin	0	0	0	0	0
Fremont	0	0	0	0	0
Gem	0	5	3	2	0
Gooding	0	0	0	1	0
Idaho	6	16	2	8	5
Jefferson	0	0	0	0	0
Jerome	0	1	0	0	0
Kootenai	30	45	48	43	50
Latah	3	6	9	4	3
Lemhi	0	0	0	1	0
Lewis	1	0	3	4	2
Lincoln	0	0	0	0	0
Madison	0	0	0	1	0
Minidoka	2	0	0	0	0
Nez Perce	9	9	10	8	8
Oneida	0	0	0	0	0
Owyhee	1	2	0	0	1
Payette	5	3	2	1	5
Power	0	0	0	0	0
Shoshone	6	5	3	5	2
Teton	0	0	0	0	0
Twin Falls	1	0	0	0	2
Valley	2	3	1	0	0
Washington	4	1	0	1	1
Unknown (homeles	4	2	5	10	3
Out-of-st	12	17	14	12	10
Totals	241	239	228	192	187

State Hospital North Admissions by Referral Region

REGION	FY-02	FY-03	FY-04	FY-05	FY-06
1	54	90	86	94	77
2	26	31	28	28	26
3	43	54	42	27	34
4	95	83	71	40	49
5	6	0	0	0	1
6	0	1	1	1	0
7	1	0	0	2	0
Out of State	12	0	0	0	0
Unknown	4	0	0	0	0
Total	241	239	228	192	187



Percentage of Admissions by Referral Region

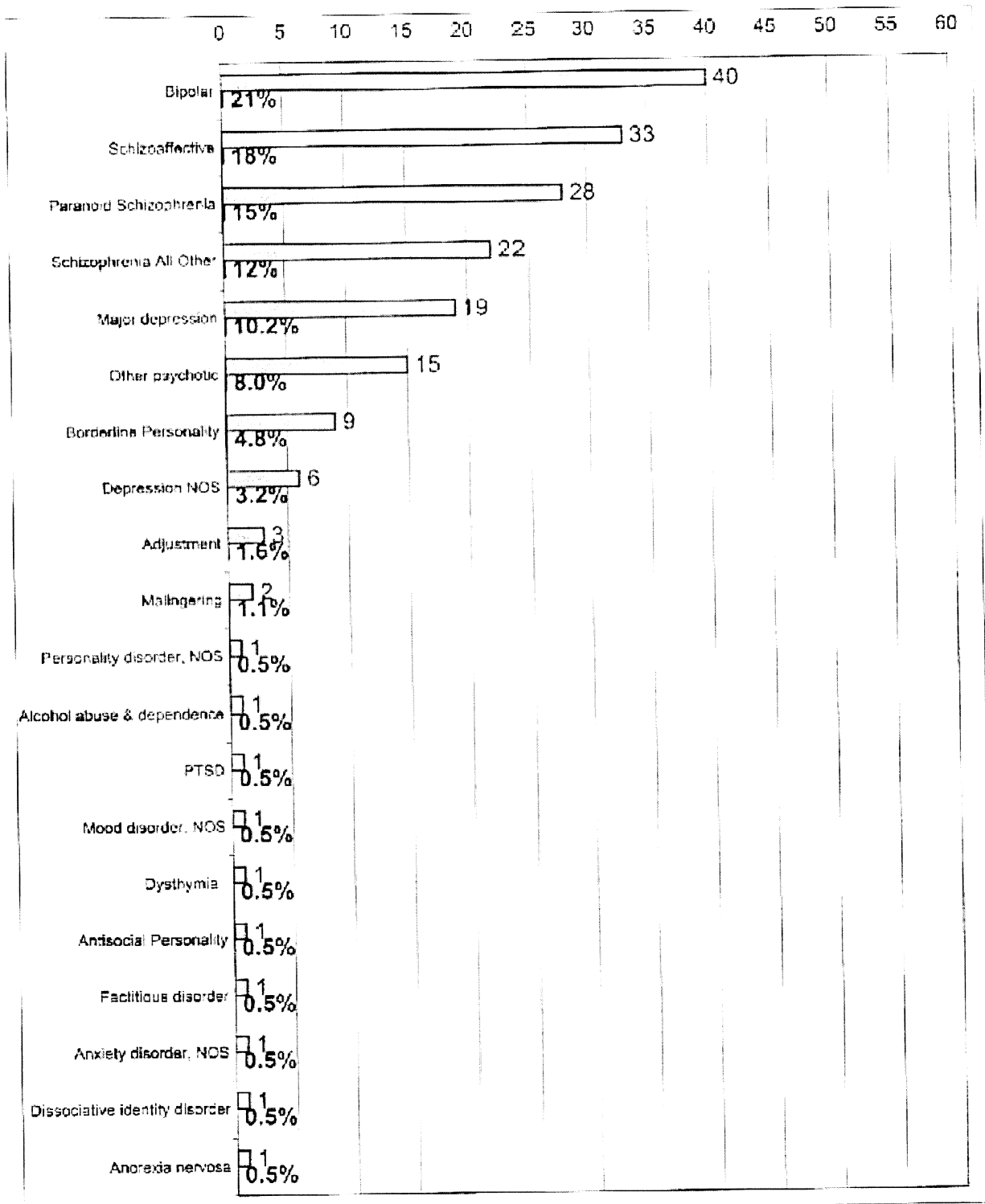
TOTAL ADMISSIONS BY REGION TO SHN

REGIONS	FY-02	FY-03	FY-04	FY-05	FY-06
1	22%	37%	37%	49%	41%
2	10%	12%	12%	14%	13%
3	17%	14%	18%	14%	18%
4	39%	34%	31%	29%	26%
5	2%	0%	0%	0%	1%
6	0%	1%	1%	1%	0%
7	1%	0%	0%	0%	0%
Unknown	1%	0%	0%	0%	0%
Out-of-state	4%	0%	0%	0%	0%
Totals	96%	98%	99%	98%	99%

State Hospital North
Admissions by Primary Diagnosis

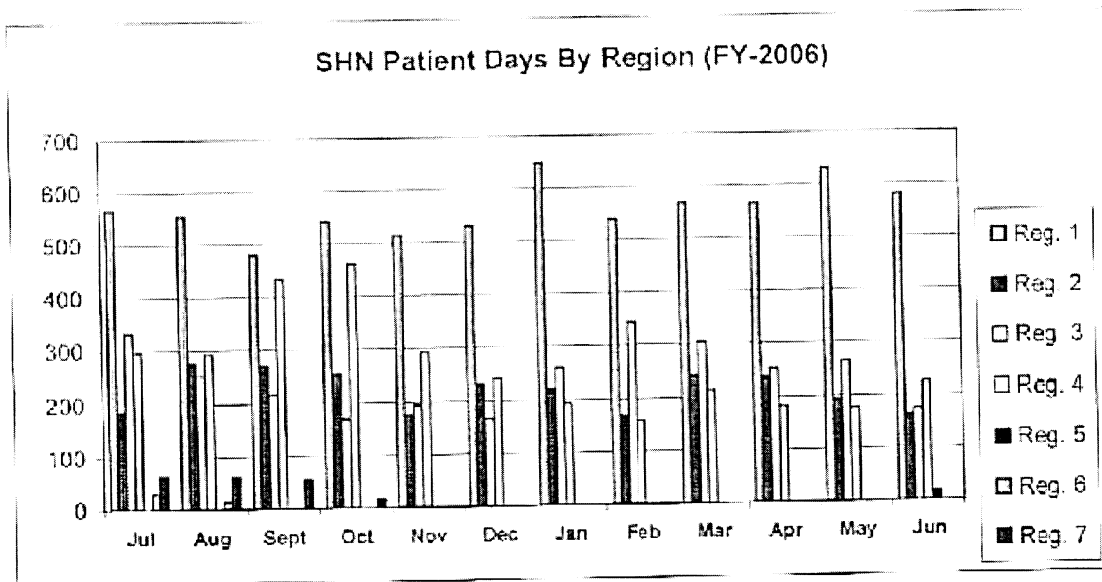
Diagnostic Grouping	FY-02	FY-03	FY-04	FY-05	FY-06
Bipolar	46	58	47	54	40
Schizoaffective	53	53	34	39	33
Paranoid Schizophrenia	33	30	32	18	28
Major depression	38	34	27	21	19
Other psychotic	12	13	20	11	15
Schizophrenia All Other	10	17	19	14	22
Substance (drug) related disorder	10	9	7	5	0
Borderline Personality	10	5	7	9	9
Personality disorder, NOS	0	0	0	2	1
Alcohol abuse & dependence	6	4	7	3	1
Depression NOS	2	0	4	5	6
PTSD	1	0	4	3	1
Delusional Dis	2	4	4	0	0
Mood disorder, NOS	0	0	3	1	1
Adjustment	2	3	3	1	3
Dysthymia	3	7	2	2	1
Other non-psychotic mental dis	2	1	2	0	0
Antisocial Personality	2	0	1	2	1
Schizophreniform	1	0	1	0	0
Alcohol related org mental dis	2	0	1	0	0
Factitious disorder	0	0	1	0	1
Obsessive-compulsive disorder	0	0	1	0	0
Relational problem NOS	0	0	1	0	0
Dementia	3	0	0	0	0
Diagnosis deferred	1	0	0	0	0
Developmental Disorders	1	0	0	0	0
Conversion	1	0	0	0	0
Anxiety disorder, NOS	0	0	0	1	1
Dissociative identity disorder	0	0	0	0	1
Anorexia nervosa	0	0	0	0	1
Malingering	0	1	0	1	2
Totals:	241	239	228	192	187

**State Hospital North
(FY - 2006)
Admission by Primary Diagnosis at the Time of Admission**



STATE HOSPITAL NORTH
PATIENT DAYS PER REGION
FY 2006

	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Reg. 1	567	556	481	542	515	530	649	540	568	595	631	580	6724
Reg. 2	187	275	269	253	177	232	221	197	240	234	193	162	2611
Reg. 3	332	251	217	169	192	167	259	343	303	251	253	173	2920
Reg. 4	297	291	434	451	281	241	192	158	214	183	175	225	3163
Reg. 5	0	0	0	0	0	0	0	0	0	0	0	18	18
Reg. 6	31	15	0	0	0	0	0	0	0	0	0	0	46
Reg. 7	62	62	55	15	0	0	0	0	0	0	0	0	195
TOTAL	1475	1451	1456	1441	1175	1170	1321	1295	1325	1233	1263	1155	15677



STATE HOSPITAL NORTH

ANNUAL COST REPORT

FY 2006

State Hospital North Annual Cost

	FY 2006	FY 2005	FY 2004	FY 2003
SHN Actual Expenditures (1)				
annual cost	\$ 6,582,550	\$ 6,120,400	\$ 5,776,200	\$ 5,567,300
cost per pt day	\$ 420	\$ 380	\$ 355	\$ 326
cost per admission	\$ 35,201	\$ 31,877	\$ 25,534	\$ 23,294
SHN Encumbrances (2)				
annual cost	\$ 280,800	\$ -	\$ -	\$ 164,400
cost per pt day	\$ 18			\$ 10
cost per admission	\$ 1,502			\$ 683
DHW Indirect Allocation (3)				
annual cost	\$ 454,800	\$ 356,300	\$ 538,200	\$ 494,400
cost per pt day	\$ 29	\$ 28	\$ 33	\$ 29
cost per admission	\$ 2,432	\$ 2,377	\$ 2,361	\$ 2,069
Total (1+2+3)				
annual cost	\$ 7,318,100	\$ 6,876,700	\$ 6,814,500	\$ 6,226,100
cost per pt day	\$ 467	\$ 408	\$ 388	\$ 365
cost per admission	\$ 39,134	\$ 34,254	\$ 27,695	\$ 26,051