

## Task Force Purpose and Scope

### Purpose of HCR 32 of 2009

NOW, THEREFORE, BE IT RESOLVED by the members of the First Regular Session of the Sixtieth Idaho Legislature, the House of Representatives and the Senate concurring therein, that a task force shall be established to undertake and complete a study to identify alternative dedicated funding sources for the Idaho State Police (ISP) and for the Idaho Department of Parks and Recreation (IDPR) on an ongoing basis to offset those funds shifted away from the Idaho State Police and the Idaho Department of Parks and Recreation to fund transportation (by H376 of 2009 effective July 1, 2010).

BE IT FURTHER RESOLVED that the task force shall be dissolved on February 1, 2010. Prior to dissolution, the task force shall report its findings, recommendations and proposed legislation, if any, to the Second Regular Session of the Sixtieth Idaho Legislature.

### Scope

The scope of the task force is further specified as follows:

1. Shifting funding for ISP or IDPR back to the highway distribution fund or back to the gas tax are not options.
2. Shifting funding for ISP and IDPR to the General Fund is not an option.
3. Reducing, eliminating, or expanding ISP or IDPR programs funded by the highway distribution fund or by the gas tax is beyond the scope of this task force and are not options. However, for the purpose of constructing the FY 2011 budgets, which are due September 1, 2009, the ISP and IDPR are requested by this task force to include line-items in their budget requests that eliminate funding for the programs impacted by H376 of 2009. These line-items will serve as a place-holder for consideration with germane legislation to further quantify the amount of the ongoing dedicated source of replacement revenue.
4. Alternative funding sources should begin before July 1, 2010 to insure cash flow for program continuity when existing funding disappears on July 1, 2010.