

## HISTORY OF IDAHO HIGHWAY DISTRIBUTION ACCOUNT REVENUE BY FISCAL YEAR (millions of dollars)

	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
GASOLINE TAX COLLECTED	\$65.15	\$63.88	\$66.68	\$68.11	\$82.63	\$83.92	\$85.95	\$103.04	\$107.96	\$114.33	\$117.26	\$123.05	\$144.61	\$149.82	\$160.14	\$158.36	\$151.85	\$153.86	\$153.32	\$156.59	\$159.06	\$159.37	\$162.41	\$167.57
LESS: ADMINISTRATION	(\$0.67)	(\$0.53)	(\$0.31)	(\$0.34)	(\$0.93)	(\$1.07)	(\$1.11)	(\$1.14)	(\$1.28)	\$0.00	(\$2.66)	(\$1.55)	(\$1.64)	(\$0.40)	(\$1.86)	(\$2.19)	(\$2.40)	(\$2.57)	(\$1.88)	(\$2.10)	(\$1.74)	(\$2.69)	(\$2.62)	(\$2.50)
REFUNDS	(\$1.46)	(\$1.93)	(\$1.77)	(\$1.50)	(\$1.67)	(\$1.63)	(\$2.03)	(\$2.02)	(\$1.94)	(\$2.05)	(\$2.08)	(\$1.74)	(\$3.30)	(\$2.23)	(\$2.29)	(\$2.54)	(\$1.66)	(\$1.14)	(\$0.56)	(\$0.66)	(\$4.22)	(\$3.64)	(\$0.53)	(\$4.76)
R.R. & BRIDGE	(\$0.15)	(\$0.15)	(\$0.15)	(\$0.14)	(\$0.15)	(\$0.15)	(\$0.24)	(\$0.25)	(\$0.23)	(\$0.25)	(\$0.35)	(\$0.30)	(\$0.30)	(\$0.35)	(\$0.35)	(\$0.35)	(\$0.35)	(\$0.35)	(\$0.35)	(\$0.35)	(\$0.35)	(\$0.35)	(\$0.35)	(\$0.35)
NET TO DISTRIBUTE	\$62.88	\$61.27	\$64.46	\$66.14	\$79.87	\$81.07	\$82.58	\$99.63	\$104.52	\$112.03	\$112.17	\$119.46	\$139.36	\$146.84	\$155.64	\$153.28	\$147.44	\$149.79	\$150.52	\$153.48	\$152.75	\$152.69	\$158.91	\$159.96
LESS: WW, OFF-ROAD & PARKS	(\$1.26)	(\$1.23)	(\$1.29)	(\$1.32)	(\$2.42)	(\$2.46)	(\$2.52)	(\$3.03)	(\$2.26)	(\$3.38)	(\$3.47)	(\$3.70)	(\$3.99)	(\$4.41)	(\$4.74)	(\$4.62)	(\$4.45)	(\$4.49)	(\$4.51)	(\$4.60)	(\$3.86)	(\$4.58)	(\$4.76)	(\$4.83)
Funds to the RHF																								
NET TO H.D.A.	\$61.62	\$60.05	\$63.17	\$64.82	\$77.45	\$78.60	\$80.06	\$96.61	\$102.26	\$108.65	\$108.70	\$115.76	\$107.49	\$112.40	\$120.42	\$148.66	\$142.99	\$145.31	\$146.01	\$148.88	\$148.89	\$148.12	\$154.15	\$155.13
												\$135.38	\$142.43	\$150.90	\$148.66	\$142.99	\$145.31	\$146.01	\$148.88	\$148.89	\$148.12	\$154.15	\$155.13	
SPECIAL FUEL TAX	\$14.49	\$14.47	\$14.77	\$15.42	\$20.31	\$21.61	\$22.65	\$27.99	\$33.47	\$36.34	\$38.09	\$40.68	\$58.22	\$54.71	\$56.29	\$57.59	\$58.25	\$58.73	\$57.06	\$61.47	\$63.00	\$66.72	\$70.85	\$66.18
LESS: ADMINISTRATION	(\$0.15)	(\$0.09)	(\$0.14)	(\$0.14)	(\$0.20)	(\$0.27)	(\$0.37)	(\$0.39)	(\$0.97)	(\$3.02)	(\$2.91)	(\$3.99)	(\$4.12)	(\$3.85)	(\$3.84)	(\$3.43)	(\$3.61)	(\$2.27)	(\$1.12)	(\$1.10)	(\$1.16)	(\$1.10)	(\$1.02)	(\$0.97)
REFUNDS												\$2.02	\$27.89	\$30.03	\$30.49									
Funds to the RHF																								
NET SPECIAL FUEL TO H.D.A.	\$14.23	\$13.19	\$13.95	\$14.49	\$19.88	\$21.07	\$22.16	\$27.31	\$32.15	\$33.32	\$34.38	\$36.31	\$47.46	\$43.36	\$43.97	\$53.61	\$54.04	\$56.16	\$55.47	\$59.66	\$61.21	\$64.64	\$68.82	\$64.15
PASSENGER CARS & TRUCKS	\$20.12	\$20.65	\$20.96	\$20.78	\$22.12	\$23.85	\$23.88	\$25.16	\$24.84	\$26.57	\$27.44	\$27.94	\$31.36	\$36.77	\$37.64	\$40.84	\$42.85	\$41.81	\$43.64	\$44.01	\$47.28	\$49.18	\$50.79	\$50.86
Funds to the RHF																								
STATE TRUCK REGISTRATION	\$3.78	\$3.72	\$3.73	\$3.55	\$3.88	\$4.40	\$4.25	\$4.54	\$4.65	\$4.88	\$5.40	\$5.59	\$5.73	\$6.56	\$6.46	\$6.30	\$31.44	\$40.83	\$38.82	\$38.97	\$41.66	\$43.17	\$47.01	\$45.59
96 HR. & SINGLE TRIP	\$2.57	\$2.26	\$2.27	\$2.08	\$1.91	\$1.72	\$1.41	\$1.08	\$1.15	\$1.18	\$1.08	\$0.98	\$0.84	\$0.49	\$2.17	\$1.94	\$1.51	\$1.41	\$1.64	\$1.87	\$2.26	\$2.49	\$2.69	\$2.37
CARAVAN FEES	\$0.20	\$0.14	\$0.12	\$0.17	\$0.23	\$0.21	\$0.16	\$0.18	\$0.21	\$0.29	\$0.40	\$0.44	\$0.28	\$0.34										
MISC. REG. & PLATE FEES	\$2.02	\$1.92	\$2.91	\$3.41	\$2.36	\$2.65	\$2.90	\$3.75	\$2.87	\$1.62	\$1.47	\$1.41	\$0.60	\$0.51	\$0.36	\$0.33	\$0.31	\$0.28	\$0.27	\$0.27	\$0.28	\$0.27	\$0.26	\$0.25
GROSS WEIGHT DISTANCE TAX	\$16.91	\$16.53	\$17.62	\$19.58	\$20.77	\$22.84	\$23.25	\$24.97	\$25.58	\$27.53	\$29.64	\$31.43	\$31.46	\$34.13	\$35.79	\$37.26	\$33.07	\$5.47	\$0.47	\$0.35	\$0.48	\$0.58	\$0.56	\$0.83
NET R/V TO HDA	\$0.46	\$0.52	\$0.54	\$0.53	\$0.07																			
REPORTS & FINES	\$1.18	\$1.32	\$1.52	\$1.71	\$1.76	\$2.36	\$2.23	\$3.18	\$3.79	\$3.27	\$3.92	\$4.34	\$4.01	\$4.51	\$4.28	\$4.58	\$4.75	\$4.46	\$4.46	\$4.45	\$4.48	\$4.68	\$5.24	\$5.76
OPERATORS LICENSES	\$1.46	\$1.47	\$1.90	\$1.80	\$1.62	\$1.97	\$2.05	\$2.21	\$2.10	\$1.54	\$1.60	\$1.93	\$2.18	\$1.34	\$1.78	\$2.35	\$2.52	\$1.65	\$2.13	\$2.36	\$2.18	\$1.73	\$1.95	\$2.19
TOTAL TO H.D.A.	\$124.55	\$121.77	\$128.69	\$132.93	\$152.03	\$159.67	\$162.36	\$188.99	\$199.59	\$208.86	\$214.04	\$226.13	\$228.35	\$232.73	\$244.93	\$295.88	\$313.48	\$297.38	\$292.91	\$300.84	\$308.72	\$314.86	\$331.47	\$327.13
1/2% to Recycling Projects										(\$1.00)	(\$1.04)													
Payback to PCWTF																		(\$1.82)	(\$2.46)	(\$2.17)	(\$2.09)	(\$2.07)	(\$1.01)	\$0.00
Local funds to LHTAC											(\$0.25)	(\$0.25)	(\$0.25)	(\$0.25)	(\$0.25)	(\$0.37)	(\$0.45)	(\$0.37)	(\$0.36)	(\$0.37)	(\$0.38)	(\$0.39)	(\$0.41)	(\$0.41)
HDA TO LOCALS	\$40.31	\$39.35	\$41.59	\$43.01	\$49.08	\$51.61	\$55.52	\$67.59	\$71.04	\$74.34	\$76.28	\$80.38	\$81.68	\$84.40	\$87.36	\$111.37	\$117.98	\$112.74	\$110.64	\$113.26	\$116.92	\$119.22	\$127.00	\$124.91
HDA TO LAW ENFORCEMENT	\$7.47	\$7.30	\$7.72	\$7.98	\$9.11	\$9.58	\$9.74	\$10.20	\$10.72	\$11.22	\$11.55	\$12.17	\$12.33	\$12.74	\$13.23	\$14.70	\$15.58	\$14.76	\$14.54	\$14.93	\$15.36	\$15.69	\$16.57	\$16.36
HDA TO I.T.D.	\$76.79	\$75.06	\$79.34	\$82.04	\$93.63	\$98.44	\$97.08	\$111.16	\$116.83	\$122.26	\$125.87	\$132.61	\$134.34	\$138.82	\$144.34	\$167.60	\$177.65	\$168.21	\$165.71	\$170.22	\$175.27	\$178.94	\$188.94	\$186.46
TOTAL TO R.H.F.												\$2.52	\$40.26	\$40.26	\$46.79									
R.H.F. TO LOCALS												\$0.00	\$20.13	\$20.13	\$23.39									
R.H.F. TO I.T.D.												\$0.00	\$20.13	\$20.13	\$23.39									

----- DISTRIBUTION PERCENTAGES FROM THE HIGHWAY DISTRIBUTION ACCOUNT -----

PERCENT TO LOCALS	32.33%	32.33%	32.33%	32.33%	32.33%	32.33%	34.20%	35.77%	35.77%	35.77%	35.77%	35.77%	35.77%	35.77%	35.77%	38.00%	38.00%	38.00%	38.00%	38.00%	38.00%	38.00%	38.00%	38.00%
PERCENT TO LAW ENFORCEMENT	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	5.40%	5.40%	5.40%	5.40%	5.40%	5.40%	5.40%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%
PERCENT TO I.T.D.	61.67%	61.67%	61.67%	61.67%	61.67%	61.67%	59.80%	58.83%	58.83%	58.83%	58.83%	58.83%	58.83%	58.83%	58.83%	57.00%	57.00%	57.00%	57.00%	57.00%	57.00%	57.00%	57.00%	57.00%

----- FUEL TAX RATES (CENTS PER GALLON) -----

GASOLINE	14.5	14.5	14.5	14.5	18.0	18.0	18.0	21.0	21.0	21.0	21.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0
GASOHOL	10.5	10.5	10.5	10.5	14.0	14.0	14.0	17.0	21.0	18.9	18.9	22.5	22.5	22.5	22.5	22.5	22.5	22.5	22.5	22.5	22.5	22.5	22.5	22.5
SPECIAL FUEL (DIESEL)	14.5	14.5	14.5	14.5	18.0	18.0	18.0	21.0	21.0	21.0	21.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	

Fuel Tax  
increase  
effective 4  
1-96