

**HISTORY OF  
I D A H O  
STATE RAISED HIGHWAY USERS REVENUE  
BY FISCAL YEAR  
(millions of dollars)**

	Actuals	Estimate*	Forecast**	Forecast**
	2008	2009	2010	2011
GASOLINE TAX COLLECTED	\$167.57	\$155.00	\$163.25	\$165.00
LESS: ADMINISTRATION	(\$2.50)	(\$2.70)	(\$2.70)	(\$2.70)
REFUNDS	(\$4.76)	(\$4.00)	(\$4.00)	(\$4.00)
R.R., BRIDGE & LNAA	(\$0.35)	(\$0.35)	(\$0.35)	(\$0.35)
LESS 7% TO ITD/STATE HWY. ACCT			(\$10.93)	(\$11.06)
NET TO DISTRIBUTE	\$159.96	\$147.95	\$145.27	\$146.89
LESS: WATER WAYS, OFF-ROAD & PARKS	(\$4.83)	(\$4.40)	(\$4.40)	(\$0.24)
NET TO H.D.A.	\$155.13	\$143.55	\$140.87	\$146.65
SPECIAL FUEL TAX	\$66.18	\$62.50	\$61.00	\$62.00
LESS: ADMINISTRATION	(\$1.06)	(\$1.00)	(\$1.00)	(\$1.00)
REFUNDS	(\$0.97)	(\$1.20)	(\$1.20)	(\$1.20)
LESS 7% TO ITD/STATE HWY. ACCT			(\$4.12)	(\$4.19)
NET SPECIAL FUEL TO H.D.A.	\$64.15	\$60.30	\$54.68	\$55.61
PASSENGER CARS & TRUCKS	\$50.86	\$51.00	\$52.00	\$53.00
STATE TRUCK REGISTRATION	\$45.59	\$45.50	\$46.00	\$46.50
96 HR. & SINGLE TRIP	\$2.37	\$2.20	\$3.70	\$3.80
MISC. REG. & PLATE FEES	\$0.25	\$0.25	\$0.25	\$0.25
GROSS WEIGHT DISTANCE TAX	\$0.83	\$0.00	\$0.00	\$0.00
REPORTS & FINES	\$5.76	\$5.80	\$5.90	\$5.90
OPERATORS LICENSES	\$2.19	\$2.30	\$2.80	\$4.40
TOTAL NET TO H.D.A. FOR DISTRIBUTION	\$327.13	\$310.90	\$306.20	\$316.12
Local funds to LHTAC	(\$0.41)	(\$0.41)	(\$0.41)	(\$0.42)
Highway Distribution Acct. to LOCALS	\$124.91	\$118.10	\$116.40	\$120.20
Highway Distribution Acct. to LAW ENFORCEMENT	\$16.36	\$15.50	\$15.30	\$0.00
Highway Distribution Acct. to ID. TRANSPORTATION DEPT.	\$186.46	\$177.20	\$174.50	\$196.10
7% to ITD/STATE HWY. ACCT (H338 Ethanol and Biofuel Exemption)			\$15.05	\$15.25
TOTAL to ITD/STATE HWY. ACCT.			\$189.55	\$211.35