

Alternative Funding Options Idaho State Police

Funding Source	Option A	Option B	Option C
1. Vehicle Registration Fees			
a) Number of Vehicles	1,564,522	1,564,522	1,564,522
b) Annual Fee	<u>\$10.00</u>	<u>\$12.00</u>	<u>\$16.00</u>
c) Amount Generated	\$15,645,220	\$18,774,264	\$25,032,352
2. Insurance Surcharge			
a) Number of Vehicles	1,564,522	1,564,522	1,564,522
b) Annual Fee	<u>\$9.84</u>	<u>\$12.00</u>	<u>\$15.72</u>
c) Amount Generated	\$15,394,896	\$18,774,264	\$24,594,286
3. Telephone Surcharge			
a) Number of Telephone Lines	1,643,735	1,643,735	1,643,735
b) Annual Fee	<u>\$9.36</u>	<u>\$11.52</u>	<u>\$15.24</u>
c) Amount Generated	\$15,385,360	\$18,935,827	\$25,050,521

Option A. Replaces a loss of \$15.3 million in estimated revenue for fiscal year 2012. Annual fees for insurance and telephone surcharges are divisible by 12 for ease of billing.

Option B. This level of funding would restore ISP to fiscal year 2008 expenditure levels from the Idaho Law Enforcement Fund. As it now stands, the Governor's ongoing expenditure blue print from this fund for fiscal year 2012 totals \$15,922,800 with another \$1,607,000 from the General Fund to help ISP with urgently needed vehicle replacement. In the past, capital outlay would have been funded out of the Law Enforcement Fund.

Option C. This represents the department's desire to generate enough revenue to staff and equip the Patrol Program at currently authorized levels, to reduce its reliance on the General Fund, to replace one-third of the Patrol fleet annually, and to purchase other essential law enforcement equipment.

POSSIBLE MOTION EXAMPLES:

1. I would move that this task force recommend to the legislature and the Legislative Council that we accept the Governor's recommendation to delay the implementation date of H376 of 2009 until July 1, 2012.

2. From the matrix above, I would move Item 2, Option B, to add an annual \$12.00 motor vehicle insurance surcharge for each vehicle insured in Idaho, based upon the number of vehicles covered in a policy rather than the total policy or coverage value. I would further move that these moneys be deposited directly into the Idaho Law Enforcement Fund; and that staff be directed to work with ISP and others in drafting legislation, a statement of purpose, and a fiscal note to that effect and present such draft legislation at the next scheduled meeting of this task force.

3. From the matrix above, I would move Item 1, Option B, to collect an additional \$12.00 vehicle registration fee pursuant to section 49-402(1), (2) or (3), 49-411, 49-412 or 49-434(1), Idaho Code, with such fees being deposited in the same manner as the \$3.00 Project CHOICE fee. I further move that staff be directed to work with ISP and others in drafting legislation, a statement of purpose, and a fiscal note to that effect and to present such draft legislation at the next scheduled meeting of this task force.

4. From the matrix above, I would move Item 3, Option C, to add a monthly surcharge of \$1.27 that would be applied to all eligible end user business, residential, and wireless access services. I would further move that these moneys be deposited directly into the Idaho Law Enforcement Fund; and that staff be directed to work with ISP and others in drafting legislation, a statement of purpose, and a fiscal note to that effect and present such draft legislation at the next scheduled meeting of this task force.