

STATE OF IDAHO

Recreational Fuel Funds

Sources and Uses until July 1, 2011

Sources: 3% of the Gas Tax and 3% of the Transfer fee, FY 2010 Distribution = \$4.6 million
ITD estimates FY 2011 gas tax collections to grow by .6% (\$28K) and another .6% for FY 2012

Fund Name and % of Gas Tax	% of 3%	FY 2010		
		Gas Tax	Transfer Fee*	Total
Waterways Improvement Fund [.8448%]	28.16%	1,215,164.60	87,526.64	1,302,685.21
Off-Road Motor Vehicle Account [.8448%]	28.16%	1,215,164.60	87,526.64	1,302,685.21
Park and Recreation Capital Improvement Account [.8448%]	28.16%	1,215,164.60	87,526.64	1,302,685.21
Park and Recreation Capital Improvement Account for Roads and Bridges [.44%]	14.67%	632,898.23	45,586.79	678,500.00
Search and Rescue Fund (Transfer to State Police) [.0256%]	0.85%	36,823.17	2,652.32	39,478.60
Total	100.00%	4,315,215.21	310,819.02	4,626,034.23

Uses:

Waterways Improvement Fund, 91,000 boaters, grant process, launches, docks, ramps, restrooms, parking lots, navigation aids, enforcement boats, and education.

Off-Highway Vehicle Fund, 131,000 motorbikes and ATVs, 52,000 snowmobiles, grant process, trail access maintenance and construction, mapping, signs, education, enforcement, fleet of 40 snowmobile trail groomers for counties.

Capital Improvement Fund, acquire, purchase, maintain and equip State parks and recreation facilities and sites statewide.

Road and Bridge Fund – develop and maintain roads, bridges, parking within and leading to parks and recreation areas.

Search and Rescue Fund – one of many funding sources to counties for search and rescue, small but important dollar amount.

***Note: The distribution of the transfer fee to IDPR was not impacted by H376 of 2009.**

Motion: I move the task force prepare legislation to reverse the impact of H376 of 2009 to permanently reinstate the 3% distribution of gas tax to the Idaho Department of Parks and Recreation.