

Idaho

Medicaid FMAP for Newly Eligibles (Percentage)						
Original FMAP*	2014	2015	2016	2017	2018	2019
69.8	95.0	95.0	95.0	95.0	95.0	95.0

* Based on 2009 FMAP

Eligibility and Enrollment Estimates Increase in Eligibility for All People over 133% FPL , For Years 2014-2019					
Newly Eligible	Newly Enrolled	Newly Enrolled Newly Eligible	Newly Enrolled Previously Eligible	Total Enrolled	Change From 2019 Baseline
140,923	73,582	69,360	4,221	306,226	31.6%

Source: Urban Institute. This is the projected gross enrollment increase. It does not take into account (a) reduction in optional coverage > 133% FPL; (b) shifting of CHIP to the exchange.

State Spending 2010-2019 (millions)	State Spending Net of (1) Cost of Medicaid Expansion, (2) Savings from Reduced Optional Coverage>133% FPL, (3) Reduced Chip Spending; and (4) Medicaid Drug Savings		
Medicaid Baseline Spending	3-Year State Spending (2010-2012)	10-Year State Spending (2010-2019)	Change from Baseline (2010-2019)
4,478	-8	87	1.9

Source: SFC Democratic staff estimates from HHS and the Urban Institute, state data from Kaiser Family Foundation, and CBO

State Medicaid Costs: CHIP Wrap Around Costs (2010-2019) (million)		
Medicaid Baseline Spending (2010-2019)	Wrap Around Coverage Costs	Change From Baseline
4,478	67	1.5%

Source Urban Institute. Assumes that the state cost of the wrap-around = 25% of current spending.

Change in State Spending 2014-2019									
Medicaid Baseline Spending ¹	Chairman's Mark: 27.3-32.3 % point increase for "Expansion" states and 37.3-32.3 % point increase for "Other" states (2014-2019). FMAP capped at 95%. AP for "High-Need" states (2014-2018).								
	Original FMAP	State Spending (2014)	State Spending (2015)	State Spending (2016)	State Spending (2017)	State Spending (2018)	State Spending (2019)	Total State Spending (\$)	Change from Baseline (%)
4,478	69.8%	6	15	23	27	29	31	132	2.9%

¹ Urban Institute: Projections are calculated by applying estimated growth rates for the benefit categories from CBO's March 2009 baseline projections of federal Medicaid outlays to the states' share of actual total spending in 2008 calculated using the CMS-64 Medicaid Financial Management Report data and the 2008 FMAP values. 2010 FMAP values are then used to estimate the state's share in each projected year. State savings reflects the difference between the states' share under the baseline scenario (2010 FMAP) and states' share under the alternative FMAP scenarios. Costs include DSH or administrative costs.

Change in Federal Spending 2014-2019 (million)									
Chairman's Mark: 27.3 % point increase for "Expansion" states and 37.3-32.3 % point increase for "Other" states (2014-2019). FMAP capped at 95%. 100% FMAP for "High-Need" states (2014-2018).									
Federal Medicaid Baseline Spending ¹	Original FMAP	Federal Spending (2014)	Federal Spending (2015)	Federal Spending (2016)	Federal Spending (2017)	Federal Spending (2018)	Federal Spending (2019)	Total Federal Spending (\$)	Change from Baseline (%)
10,336	69.8%	91	222	340	390	417	453	1,912	18.5%

¹ Urban Institute: Projections are calculated by applying estimated growth rates for the benefit categories from CBO's March 2009 baseline projections of federal Medicaid outlays to the states' share of actual total spending in 2008 calculated using the CMS-64 Medicaid Financial Management Report data and the 2008 FMAP values. 2010 FMAP values are then used to estimate the state's share in each projected year. State savings reflects the difference between the states' share under the baseline scenario (2010 FMAP) and states' share under the alternative FMAP scenarios. Costs include DSH or administrative costs.

State Savings from Medicaid Drug Policies in Health Reform Prior to Full Implementation: FY 2010-2019 (millions)										
2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Cumulative
1	3	4	4	3	3	3	3	4	4	31

Source CBOs estimate Federal Savings using approximately a 57/43 Federal/state split. Allocated by state by using Medicaid drug spending by state from KFF statehealthfacts.org

State Medicaid Savings: optional Coverage Populations Above 133% FPL (millions)		
Medicaid Baseline Spending	State Savings from Optional Coverage Savings: Families (2013-2019)	Change in Baseline
4,478	81	-1.8%

Source: Data on the estimated costs of Medicaid populations>133% FPL plus cost of eliminating CHIP from the Urban Institute. Includes only the cost of parents and children (not childless adults)