

Allocation options

Ground rules:

- All options calculated from \$800,000 of available funding (actual amount for FY 2010)
- Options will require a change in statute and rulemaking
- Remaining funds allocation calculated on actual amount from County Commission not letter of intent and actual funds received formula currently in place

Option 1 (current allocation methodology)

- Base amount of \$5,000
- Remaining funds allocated proportionately to amount provided by County Commission

Option 2 (increase base funding)

- Increase Base Amount to \$10,000
- Remaining funds allocated proportionately to amount provided by County Commission

Option 3 (equal distribution)

- All funds allocated equally to every district

Option 4 (base as percentage)

- Distributes Base amount as percentage of amount available
- Remaining funds allocated proportionately to amount provided by County Commission

Option 5 (weighted distribution 100/50/25)

- Distributes Base amount as percentage of amount available
- Creates tiered structure to weight distribution from amount provided by County Commission
 - Tier 1 every dollar up to and including \$7,000
 - Tier 2 every dollar from \$7,001 to \$20,000
 - Tier 3 every dollar greater than \$20,000
- Every dollar given 100% weight up to \$7,000
- Every dollar after \$7,000 and up to \$20,000 given 50% weight plus 100% weight for the first \$7,000
- Every dollar after \$20,000 given 25% weight plus 50% weight for dollars \$7,001 to \$20,000 plus 100% weight for the first \$7,000.
- Weighing calculated and distributed proportionally to amount provided by County Commission

Option 6 (weighted distribution 100/150/200)

- Distributes Base amount as percentage of amount available
- Creates tiered structure to weight distribution from amount provided by County Commission
 - Tier 1 every dollar up to and including \$7,000
 - Tier 2 every dollar from \$7,001 to \$20,000
 - Tier 3 every dollar greater than \$20,000
- Every dollar given 100% weight up to \$7,000
- Every dollar after \$7,000 and up to \$20,000 given 150% weight plus 100% weight for the first \$7,000
- Every dollar after \$20,000 given 200% weight plus 150% weight for dollars \$7,001 to \$20,000 plus 100% weight for the first \$7,000.
- Weighing calculated and distributed proportionally to amount provided by County Commission

Option 7 – performance budgeting

- Combination of performance based on work plan, base amount and proportion for county commission

Allocation Options

		Option 1	Option 2	Option 3	Option 4	Option 5	Option 6	Option 7
Soil and Water Conservation District	Actual 2009 District Match	current method \$5,000 & allocate remainder	increase base to \$10,000 and allocate remainder	Each District gets district average - no match	Base 50% and existing allocation of remainder	Base 50% & weighted alloc 100/50/25 at 7,000 & 20,000	Base 50% & weighted alloc 100/150/200 at 7,000 & 20,000	Base calculation + weighted allocation + merit component
Ada	\$ 50,000	\$ 65,646.26	\$ 42,270.48	\$ 15,686.27	\$ 52,354.15	\$ 31,233.09	\$ 70,792.23	???
Adams	\$ 3,980	\$ 9,827.44	\$ 12,568.73	\$ 15,686.27	\$ 11,386.21	\$ 12,276.09	\$ 10,739.52	???
Balanced Rock	\$ 7,950	\$ 14,642.75	\$ 15,131.01	\$ 15,686.27	\$ 14,920.39	\$ 16,168.85	\$ 13,974.31	???
Bear Lake	\$ 7,450	\$ 14,036.29	\$ 14,808.30	\$ 15,686.27	\$ 14,475.28	\$ 15,890.40	\$ 13,428.50	???
Benewah	\$ 4,500	\$ 10,458.16	\$ 12,904.34	\$ 15,686.27	\$ 11,849.13	\$ 12,855.27	\$ 11,117.95	???
Blaine	\$ 13,600	\$ 21,495.78	\$ 18,777.57	\$ 15,686.27	\$ 19,950.13	\$ 19,315.35	\$ 20,141.86	???
Bonner	\$ 13,500	\$ 21,374.49	\$ 18,713.03	\$ 15,686.27	\$ 19,861.11	\$ 19,259.66	\$ 20,032.70	???
Boundary	\$ 9,000	\$ 15,916.33	\$ 15,808.69	\$ 15,686.27	\$ 15,855.12	\$ 16,753.60	\$ 15,120.49	???
Bruneau River	\$ 3,380	\$ 9,099.69	\$ 12,181.48	\$ 15,686.27	\$ 10,852.08	\$ 11,607.81	\$ 10,302.88	???
Butte	\$ 7,400	\$ 13,975.65	\$ 14,776.03	\$ 15,686.27	\$ 14,430.77	\$ 15,862.55	\$ 13,373.92	???
Camas	\$ 4,000	\$ 9,851.70	\$ 12,581.64	\$ 15,686.27	\$ 11,404.02	\$ 12,298.37	\$ 10,754.08	???
Canyon	\$ 7,500	\$ 14,096.94	\$ 14,840.57	\$ 15,686.27	\$ 14,519.79	\$ 15,918.24	\$ 13,483.08	???
Caribou	\$ 9,000	\$ 15,916.33	\$ 15,808.69	\$ 15,686.27	\$ 15,855.12	\$ 16,753.60	\$ 15,120.49	???
Central Bingham	\$ 3,000	\$ 8,638.78	\$ 11,936.23	\$ 15,686.27	\$ 10,513.80	\$ 11,184.56	\$ 10,026.34	???
Clark	\$ 7,500	\$ 14,096.94	\$ 14,840.57	\$ 15,686.27	\$ 14,519.79	\$ 15,918.24	\$ 13,483.08	???
Clearwater	\$ 8,500	\$ 15,309.86	\$ 15,485.98	\$ 15,686.27	\$ 15,410.01	\$ 16,475.15	\$ 14,574.69	???
Custer	\$ 3,500	\$ 9,245.24	\$ 12,258.93	\$ 15,686.27	\$ 10,958.91	\$ 11,741.46	\$ 10,390.21	???
East Cassia	\$ 2,500	\$ 8,032.31	\$ 11,613.52	\$ 15,686.27	\$ 10,068.69	\$ 10,627.66	\$ 9,662.48	???
East Side	\$ 6,000	\$ 12,277.55	\$ 13,872.46	\$ 15,686.27	\$ 13,184.46	\$ 14,525.98	\$ 12,209.55	???
Elmore	\$ 6,500	\$ 12,884.01	\$ 14,195.16	\$ 15,686.27	\$ 13,629.57	\$ 15,082.89	\$ 12,573.42	???
Franklin	\$ 19,755	\$ 28,961.34	\$ 22,750.07	\$ 15,686.27	\$ 25,429.44	\$ 22,743.10	\$ 26,860.68	???
Gem	\$ 10,000	\$ 17,129.25	\$ 16,454.10	\$ 15,686.27	\$ 16,745.34	\$ 17,310.50	\$ 16,212.09	???
Gooding	\$ 4,000	\$ 9,851.70	\$ 12,581.64	\$ 15,686.27	\$ 11,404.02	\$ 12,298.37	\$ 10,754.08	???
Idaho	\$ 6,000	\$ 12,277.55	\$ 13,872.46	\$ 15,686.27	\$ 13,184.46	\$ 14,525.98	\$ 12,209.55	???
Jefferson	\$ 5,000	\$ 11,064.63	\$ 13,227.05	\$ 15,686.27	\$ 12,294.24	\$ 13,412.17	\$ 11,481.81	???
Kootenai-Shoshone	\$ 11,000	\$ 18,342.18	\$ 17,099.51	\$ 15,686.27	\$ 17,635.56	\$ 17,867.40	\$ 17,303.69	???
Latah	\$ 21,000	\$ 30,471.43	\$ 23,553.60	\$ 15,686.27	\$ 26,537.76	\$ 23,157.99	\$ 28,583.59	???
Lemhi	\$ 5,000	\$ 11,064.63	\$ 13,227.05	\$ 15,686.27	\$ 12,294.24	\$ 13,412.17	\$ 11,481.81	???
Lewis	\$ 9,000	\$ 15,916.33	\$ 15,808.69	\$ 15,686.27	\$ 15,855.12	\$ 16,753.60	\$ 15,120.49	???
Madison	\$ 6,000	\$ 12,277.55	\$ 13,872.46	\$ 15,686.27	\$ 13,184.46	\$ 14,525.98	\$ 12,209.55	???
Minidoka	\$ 3,500	\$ 9,245.24	\$ 12,258.93	\$ 15,686.27	\$ 10,958.91	\$ 11,741.46	\$ 10,390.21	???
Mud Lake	\$ 4,500	\$ 10,458.16	\$ 12,904.34	\$ 15,686.27	\$ 11,849.13	\$ 12,855.27	\$ 11,117.95	???
Nez Perce	\$ 25,000	\$ 35,323.13	\$ 26,135.24	\$ 15,686.27	\$ 30,098.64	\$ 24,271.80	\$ 34,405.47	???
North Bingham	\$ 2,200	\$ 7,668.44	\$ 11,419.90	\$ 15,686.27	\$ 9,801.62	\$ 10,293.51	\$ 9,444.15	???
North Side	\$ 6,500	\$ 12,884.01	\$ 14,195.16	\$ 15,686.27	\$ 13,629.57	\$ 15,082.89	\$ 12,573.42	???
Oneida	\$ 14,500	\$ 22,587.41	\$ 19,358.44	\$ 15,686.27	\$ 20,751.33	\$ 19,816.57	\$ 21,124.30	???
Owyhee	\$ 3,000	\$ 8,638.78	\$ 11,936.23	\$ 15,686.27	\$ 10,513.80	\$ 11,184.56	\$ 10,026.34	???
Payette	\$ 8,200	\$ 14,945.99	\$ 15,292.36	\$ 15,686.27	\$ 15,142.94	\$ 16,308.07	\$ 14,247.21	???
Portneuf	\$ 16,700	\$ 25,255.85	\$ 20,778.34	\$ 15,686.27	\$ 22,709.82	\$ 21,041.76	\$ 23,525.83	???
Power	\$ 7,000	\$ 13,490.48	\$ 14,517.87	\$ 15,686.27	\$ 14,074.68	\$ 15,639.79	\$ 12,937.28	???
Snake River	\$ 7,350	\$ 13,915.00	\$ 14,743.76	\$ 15,686.27	\$ 14,386.26	\$ 15,834.71	\$ 13,319.34	???
South Bingham	\$ 2,000	\$ 7,425.85	\$ 11,290.82	\$ 15,686.27	\$ 9,623.58	\$ 10,070.75	\$ 9,298.61	???
Squaw Creek	\$ 5,800	\$ 12,034.97	\$ 13,743.38	\$ 15,686.27	\$ 13,006.41	\$ 14,303.22	\$ 12,064.00	???
Teton	\$ 5,570	\$ 11,755.99	\$ 13,594.93	\$ 15,686.27	\$ 12,801.66	\$ 14,047.04	\$ 11,896.62	???
Twin Falls	\$ 7,350	\$ 13,915.00	\$ 14,743.76	\$ 15,686.27	\$ 14,386.26	\$ 15,834.71	\$ 13,319.34	???
Valley	\$ 24,500	\$ 34,716.67	\$ 25,812.54	\$ 15,686.27	\$ 29,653.53	\$ 24,132.57	\$ 33,677.74	???
Weiser River	\$ 10,000	\$ 17,129.25	\$ 16,454.10	\$ 15,686.27	\$ 16,745.34	\$ 17,310.50	\$ 16,212.09	???
West Cassia	\$ 2,500	\$ 8,032.31	\$ 11,613.52	\$ 15,686.27	\$ 10,068.69	\$ 10,627.66	\$ 9,662.48	???
West Side	\$ 4,750	\$ 10,761.39	\$ 13,065.70	\$ 15,686.27	\$ 12,071.68	\$ 13,133.72	\$ 11,299.88	???
Wood River	\$ 3,500	\$ 9,245.24	\$ 12,258.93	\$ 15,686.27	\$ 10,958.91	\$ 11,741.46	\$ 10,390.21	???
Yellowstone	\$ 9,392	\$ 16,391.79	\$ 16,061.69	\$ 15,686.27	\$ 16,204.09	\$ 16,971.90	\$ 15,548.40	???
TOTAL	\$449,327	\$ 800,000.00	\$ 800,000.00	\$ 800,000.00	\$ 800,000.00	\$ 800,000.00	\$ 800,000.00	???
Median	\$ 7,000	\$ 13,490.48	\$ 14,517.87	\$ 15,686.27	\$ 14,074.68	\$ 15,639.79	\$ 12,937.28	???