

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 61

BY APPROPRIATIONS COMMITTEE

AN ACT

1 RELATING TO FINANCING THE FUNCTIONS OF STATE GOVERNMENT; PROVIDING  
2 A SHORT TITLE; DECLARING LEGISLATIVE INTENT REGARDING GENERAL  
3 FUND REVENUES AND EXPENDITURES FOR FISCAL YEAR 2009; TRANSFER-  
4 RING FUNDS FROM THE PUBLIC EDUCATION STABILIZATION FUND TO THE  
5 GENERAL FUND; TRANSFERRING FUNDS FROM THE CAPITOL ENDOWMENT  
6 INCOME FUND TO THE GENERAL FUND; TRANSFERRING FUNDS FROM THE  
7 AQUIFER PLANNING AND MANAGEMENT FUND TO THE GENERAL FUND;  
8 TRANSFERRING FUNDS FROM THE PERMANENT BUILDING FUND TO THE  
9 GENERAL FUND; TRANSFERRING FUNDS FROM THE CONSUMER PROTEC-  
10 TION FUND TO THE GENERAL FUND; REDUCING THE APPROPRIATION TO  
11 AGENCIES AND INSTITUTIONS FOR FISCAL YEAR 2009; APPROPRIATING AD-  
12 DITIONAL MONEYS TO AGENCIES FOR FISCAL YEAR 2009; REDUCING THE  
13 APPROPRIATION TO AGENCIES AND INSTITUTIONS FOR EMPLOYER HEALTH  
14 INSURANCE COSTS FOR FISCAL YEAR 2009; LIMITING THE TRANSFER OF  
15 MONEYS FROM THE GENERAL FUND TO THE LEGISLATIVE FUND; AND  
16 DECLARING AN EMERGENCY.  
17

18 Be It Enacted by the Legislature of the State of Idaho:

19 SECTION 1. This act shall be known as the "Idaho Budget Reduction Act of 2009."

20 SECTION 2. LEGISLATIVE INTENT. The January 2009 revised General Fund revenue  
21 estimates indicate that sufficient revenues will not be available to meet the fiscal year 2009 ap-  
22 propriations authorized by the Legislature. Section 11, Article VII of the Constitution of the  
23 State of Idaho provides that: "No appropriation shall be made, nor any expenditure authorized  
24 by the legislature, whereby the expenditure of the state during any fiscal year shall exceed the  
25 total tax then provided for by law, and applicable to such appropriation or expenditure, unless  
26 the legislature making such appropriation shall provide for levying a sufficient tax, not exceed-  
27 ing the rates allowed in section nine of this article, to pay such appropriation or expenditure  
28 within such fiscal year." Therefore, in order to balance the General Fund expenditures with an-  
29 ticipated revenues in the current fiscal year, the Legislature finds it necessary to make specified  
30 transfers of moneys from various fund sources to the General Fund, reduce agency appropri-  
31 ations, and increase appropriations from certain fund sources to partially offset General Fund  
32 reductions.

33 SECTION 3. For the purpose of holding public schools harmless from declining Gen-  
34 eral Fund revenues in the current fiscal year, and notwithstanding the provisions of Section  
35 33-907, Idaho Code, there is hereby appropriated, and the State Controller is directed to trans-  
36 fer, the sum of \$56,731,700 from the Public Education Stabilization Fund, as codified in Sec-  
37 tion 33-907, Idaho Code, to the General Fund as soon as is practicable.

1 SECTION 4. Notwithstanding the provisions of Section 67-1611, Idaho Code, there is  
 2 hereby appropriated, and the State Controller is directed to transfer, the sum of \$5,000,000 from  
 3 the Capitol Endowment Income Fund to the General Fund as soon as is practicable.

4 SECTION 5. Notwithstanding the provisions of Section 42-1780, Idaho Code, there is  
 5 hereby appropriated, and the State Controller is directed to transfer, the sum of \$12,000,000  
 6 from the Aquifer Planning and Management Fund to the General Fund as soon as is practicable.

7 SECTION 6. Notwithstanding the provisions of Section 57-1108, Idaho Code, there is  
 8 hereby appropriated, and the State Controller is directed to transfer, the sum of \$11,950,200  
 9 from the Permanent Building Fund to the General Fund as soon as is practicable.

10 SECTION 7. Notwithstanding the provisions of Section 48-606, Idaho Code, there is  
 11 hereby appropriated, and the State Controller is directed to transfer, the sum of \$2,200,000 from  
 12 the Consumer Protection Fund to the General Fund as soon as is practicable.

13 SECTION 8. Notwithstanding any other provision of law to the contrary, the appropri-  
 14 ations of moneys made in the Laws of 2008, are hereby reduced by the following amounts  
 15 for the designated state agencies and state institutions from the listed funds for the period July  
 16 1, 2008, through June 30, 2009. Agencies and institutions shall administer these reductions  
 17 by expense class in accordance with the Governor's recommendation as part of the executive  
 18 budget submitted to the Legislature on January 12, 2009, for a 4% reduction in General Fund  
 19 appropriations. In addition, agencies shall administer the additional reductions in General Fund  
 20 one-time appropriations as approved by the Joint Finance-Appropriations Committee on Jan-  
 21 uary 22, 2009:

22 (1) SECTION 1, CHAPTER 243

23 BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO  
 24 AGRICULTURAL RESEARCH AND COOPERATIVE  
 25 EXTENSION SERVICE PROGRAM:

26 FROM:

27 General Fund \$1,129,900

28 (2) SECTION 1, CHAPTER 263

29 STATE BOARD OF EDUCATION AND THE BOARD OF REGENTS OF THE  
 30 UNIVERSITY OF IDAHO, BOISE STATE UNIVERSITY, IDAHO STATE UNIVERSITY,  
 31 LEWIS-CLARK STATE COLLEGE, THE UNIVERSITY OF IDAHO, AND THE OFFICE  
 32 OF THE STATE BOARD OF EDUCATION:

33 FROM:

34 General Fund \$12,710,000

35 (3) SECTION 1, CHAPTER 291

36 STATE BOARD OF EDUCATION  
 37 COMMUNITY COLLEGE SUPPORT:

38 FROM:

1	General Fund	\$1,183,700
2	(4) SECTION 1, CHAPTER 293	
3	STATE BOARD OF EDUCATION	
4	IDAHO SCHOOL FOR THE DEAF AND THE BLIND:	
5	FROM:	
6	General Fund	\$344,000
7	(5) SECTION 1, CHAPTER 264	
8	STATE BOARD OF EDUCATION	
9	OFFICE OF THE STATE BOARD OF EDUCATION:	
10	FROM:	
11	General Fund	\$205,100
12	(6) SECTION 1, CHAPTER 121	
13	STATE BOARD OF EDUCATION	
14	IDAHO STATE HISTORICAL SOCIETY:	
15	FROM:	
16	General Fund	\$124,400
17	(7) SECTION 1, CHAPTER 122	
18	STATE BOARD OF EDUCATION	
19	IDAHO COMMISSION FOR LIBRARIES:	
20	FROM:	
21	General Fund	\$209,400
22	(8) SECTION 1, CHAPTER 245	
23	STATE BOARD FOR PROFESSIONAL-TECHNICAL EDUCATION	
24	DIVISION OF PROFESSIONAL-TECHNICAL EDUCATION:	
25	FROM:	
26	General Fund	\$2,236,500
27	(9) SECTION 1, CHAPTER 195	
28	STATE BOARD OF EDUCATION	
29	EDUCATIONAL PUBLIC BROADCASTING SYSTEM:	
30	FROM:	
31	General Fund	\$239,200
32	(10) SECTION 1, CHAPTER 247	
33	BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO	

1	AND THE STATE BOARD OF EDUCATION		
2	FOR SPECIAL PROGRAMS:		
3	FROM:		
4	General Fund		\$413,200
5	(11) SECTION 1, CHAPTER 266		
6	SUPERINTENDENT OF PUBLIC INSTRUCTION/STATE DEPARTMENT OF EDUCATION:		
7	FROM:		
8	General Fund		\$254,400
9	(12) SECTION 1, CHAPTER 289		
10	STATE BOARD OF EDUCATION		
11	DIVISION OF VOCATIONAL REHABILITATION:		
12	FROM:		
13	General Fund		\$351,800
14	(13) SECTIONS 1 AND 3, CHAPTER 357		
15	DEPARTMENT OF HEALTH AND WELFARE		
16	CHILD WELFARE:		
17	FROM:		
18	Cooperative Welfare Fund (General)	\$1,274,100	
19	Cooperative Welfare Fund (Federal)	508,800	
20	TOTAL		\$1,782,900
21	(14) SECTIONS 1 AND 3, CHAPTER 354		
22	DEPARTMENT OF HEALTH AND WELFARE		
23	SERVICES FOR THE DEVELOPMENTALLY DISABLED:		
24	FROM:		
25	Cooperative Welfare Fund (General)	\$796,200	
26	Cooperative Welfare Fund (Federal)	788,500	
27	TOTAL		\$1,584,700
28	(15) SECTION 1, CHAPTER 352		
29	DEPARTMENT OF HEALTH AND WELFARE		
30	INDEPENDENT COUNCILS:		
31	FROM:		
32	Cooperative Welfare Fund (General)		\$13,300
33	(16) SECTION 1, CHAPTER 353		
34	DEPARTMENT OF HEALTH AND WELFARE		

1	INDIRECT SUPPORT SERVICES:		
2	FROM:		
3	Cooperative Welfare Fund (General)	\$754,900	
4	Cooperative Welfare Fund (Federal)	723,500	
5	TOTAL		\$1,478,400
6	(17) SECTION 1, CHAPTER 268		
7	DEPARTMENT OF HEALTH AND WELFARE		
8	MEDICAL ASSISTANCE SERVICES:		
9	FROM:		
10	Cooperative Welfare Fund (General)	\$10,407,200	
11	Cooperative Welfare Fund (Federal)	25,460,300	
12	TOTAL		\$35,867,500
13	(18) SECTIONS 1, 3 AND 5, CHAPTER 355		
14	DEPARTMENT OF HEALTH AND WELFARE		
15	MENTAL HEALTH SERVICES:		
16	FROM:		
17	Cooperative Welfare Fund (General)	\$1,791,800	
18	Cooperative Welfare Fund (Federal)	135,900	
19	TOTAL		\$1,927,700
20	(19) SECTIONS 2 AND 4, CHAPTER 269		
21	DEPARTMENT OF HEALTH AND WELFARE		
22	PSYCHIATRIC HOSPITALIZATION:		
23	FROM:		
24	Cooperative Welfare Fund (General)	\$831,600	
25	Cooperative Welfare Fund (Federal)	48,800	
26	TOTAL		\$880,400
27	(20) SECTIONS 1, 3 AND 5, CHAPTER 358		
28	DEPARTMENT OF HEALTH AND WELFARE		
29	PUBLIC HEALTH SERVICES:		
30	FROM:		
31	Cooperative Welfare Fund (General)	\$598,900	
32	Cooperative Welfare Fund (Federal)	79,900	
33	TOTAL		\$678,800
34	(21) SECTION 1, CHAPTER 270		
35	DEPARTMENT OF HEALTH AND WELFARE		

1	SERVICE INTEGRATION PROGRAM:		
2	FROM:		
3	Cooperative Welfare Fund (General)	\$34,200	
4	Cooperative Welfare Fund (Federal)	30,300	
5	TOTAL		\$64,500
6	(22) SECTION 1, CHAPTER 324		
7	DEPARTMENT OF HEALTH AND WELFARE		
8	SUBSTANCE ABUSE TREATMENT AND PREVENTION:		
9	FROM:		
10	Cooperative Welfare Fund (General)	\$4,659,200	
11	Cooperative Welfare Fund (Federal)	8,400	
12	TOTAL		\$4,667,600
13	(23) SECTION 1, CHAPTER 326		
14	DEPARTMENT OF HEALTH AND WELFARE		
15	DIVISION OF WELFARE:		
16	FROM:		
17	Cooperative Welfare Fund (General)	\$2,084,900	
18	Cooperative Welfare Fund (Federal)	2,869,300	
19	TOTAL		\$4,954,200
20	(24) SECTION 1, CHAPTER 246		
21	STATE INDEPENDENT LIVING COUNCIL:		
22	FROM:		
23	State Independent Living Council (Gen) Fund		\$5,100
24	(25) SECTION 1, CHAPTER 244		
25	PUBLIC HEALTH DISTRICTS:		
26	FROM:		
27	Public Health Trust Fund		\$431,900
28	(26) SECTION 1, CHAPTER 222		
29	DEPARTMENT OF CORRECTION:		
30	FROM:		
31	General Fund		\$4,567,500
32	(27) SECTION 2, CHAPTER 342		
33	SUPREME COURT:		
34	FROM:		

1	General Fund	\$1,267,700
2	(28) SECTION 1, CHAPTER 169	
3	DEPARTMENT OF JUVENILE CORRECTIONS:	
4	FROM:	
5	General Fund	\$1,715,300
6	(29) SECTION 1, CHAPTER 235	
7	IDAHO STATE POLICE	
8	DIVISION OF THE IDAHO STATE POLICE:	
9	FROM:	
10	General Fund	\$1,624,100
11	(30) SECTION 1, CHAPTER 284	
12	DEPARTMENT OF ENVIRONMENTAL QUALITY:	
13	FROM:	
14	General Fund	\$1,058,700
15	(31) SECTION 1, CHAPTER 322	
16	DEPARTMENT OF LANDS:	
17	FROM:	
18	General Fund	\$245,800
19	(32) SECTION 1, CHAPTER 277	
20	DEPARTMENT OF PARKS AND RECREATION:	
21	FROM:	
22	General Fund	\$2,759,600
23	(33) SECTION 1, CHAPTER 321	
24	DEPARTMENT OF WATER RESOURCES:	
25	FROM:	
26	General Fund	\$674,600
27	(34) SECTION 1, CHAPTER 265	
28	DEPARTMENT OF AGRICULTURE:	
29	FROM:	
30	General Fund	\$2,742,400
31	(35) SECTION 1, CHAPTER 283	
32	SOIL CONSERVATION COMMISSION:	

1	FROM:	
2	General Fund	\$182,300
3	(36) SECTION 1, CHAPTER 286	
4	DEPARTMENT OF COMMERCE:	
5	FROM:	
6	General Fund	\$315,700
7	(37) SECTION 1, CHAPTER 288	
8	DEPARTMENT OF LABOR:	
9	FROM:	
10	General Fund	\$31,000
11	(38) SECTION 1, CHAPTER 359	
12	DEPARTMENT OF SELF-GOVERNING AGENCIES	
13	COMMISSION ON HISPANIC AFFAIRS:	
14	FROM:	
15	General Fund	\$4,800
16	(39) SECTION 1, CHAPTER 237	
17	OFFICE OF STATE APPELLATE PUBLIC DEFENDER:	
18	FROM:	
19	General Fund	\$86,700
20	(40) SECTION 1, CHAPTER 173	
21	DEPARTMENT OF SELF-GOVERNING AGENCIES	
22	DIVISION OF VETERANS SERVICES:	
23	FROM:	
24	General Fund	\$72,100
25	(41) SECTION 1, CHAPTER 290	
26	DEPARTMENT OF ADMINISTRATION:	
27	FROM:	
28	General Fund	\$550,400
29	(42) SECTION 1, CHAPTER 197	
30	ATTORNEY GENERAL:	
31	FROM:	
32	General Fund	\$832,100



1	(43) SECTION 1, CHAPTER 221	
2	STATE CONTROLLER:	
3	FROM:	
4	General Fund	\$374,300
5	(44) SECTION 1, CHAPTER 163	
6	OFFICE OF THE GOVERNOR	
7	COMMISSION ON AGING:	
8	FROM:	
9	General Fund	\$231,100
10	(45) SECTION 1, CHAPTER 262	
11	OFFICE OF THE GOVERNOR	
12	COMMISSION ON THE ARTS:	
13	FROM:	
14	General Fund	\$35,700
15	(46) SECTION 1, CHAPTER 337	
16	OFFICE OF THE GOVERNOR	
17	COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED:	
18	FROM:	
19	General Fund	\$80,600
20	(47) SECTION 1, CHAPTER 225	
21	OFFICE OF THE GOVERNOR	
22	OFFICE OF DRUG POLICY:	
23	FROM:	
24	General Fund	\$20,400
25	(48) SECTION 1, CHAPTER 281	
26	OFFICE OF THE GOVERNOR	
27	OFFICE OF ENERGY RESOURCES:	
28	FROM:	
29	General Fund	\$42,200
30	(49) SECTION 1, CHAPTER 229	
31	OFFICE OF THE GOVERNOR	
32	DIVISION OF FINANCIAL MANAGEMENT:	
33	FROM:	
34	General Fund	\$118,400

1	(50) SECTION 1, CHAPTER 230	
2	EXECUTIVE OFFICE OF THE GOVERNOR:	
3	FROM:	
4	General Fund	\$96,400
5	(51) SECTION 1, CHAPTER 282	
6	OFFICE OF THE GOVERNOR	
7	HUMAN RIGHTS COMMISSION:	
8	FROM:	
9	General Fund	\$28,100
10	(52) SECTION 1, CHAPTER 184	
11	OFFICE OF THE GOVERNOR	
12	MILITARY DIVISION:	
13	FROM:	
14	General Fund	\$342,900
15	(53) SECTION 1, CHAPTER 242	
16	OFFICE OF THE GOVERNOR	
17	OFFICE OF SPECIES CONSERVATION:	
18	FROM:	
19	General Fund	\$24,600
20	(54) SECTION 1, CHAPTER 279	
21	LEGISLATIVE COUNCIL	
22	LEGISLATIVE SERVICES OFFICE:	
23	FROM:	
24	General Fund	\$219,500
25	(55) SECTION 1, CHAPTER 279	
26	LEGISLATIVE COUNCIL	
27	OFFICE OF PERFORMANCE EVALUATIONS:	
28	FROM:	
29	General Fund	\$134,600
30	(56) SECTION 1, CHAPTER 344	
31	LIEUTENANT GOVERNOR:	
32	FROM:	
33	General Fund	\$6,500

1 (57) SECTION 1, CHAPTER 271  
 2 DEPARTMENT OF REVENUE AND TAXATION  
 3 BOARD OF TAX APPEALS:  
 4 FROM:  
 5 General Fund \$22,600

6 (58) SECTION 1, CHAPTER 340  
 7 DEPARTMENT OF REVENUE AND TAXATION  
 8 STATE TAX COMMISSION:  
 9 FROM:  
 10 General Fund \$1,243,900

11 (59) SECTION 1, CHAPTER 310  
 12 SECRETARY OF STATE:  
 13 FROM:  
 14 General Fund \$505,600

15 (60) SECTION 1, CHAPTER 343  
 16 STATE TREASURER:  
 17 FROM:  
 18 General Fund \$68,400

19 SECTION 9. In addition to any other appropriation provided by law, there is hereby ap-  
 20 propriated to the designated state agencies and state institutions the following amounts to be  
 21 expended from the listed funds for the period July 1, 2008, through June 30, 2009. Agencies  
 22 and institutions shall administer the additional appropriation contained in this section by ex-  
 23 pense class in accordance with the Governor's recommendation as part of the executive budget  
 24 submitted to the Legislature on January 12, 2009:

25 (1) SECTIONS 1 AND 3, CHAPTER 357  
 26 DEPARTMENT OF HEALTH AND WELFARE  
 27 CHILD WELFARE:  
 28 FROM:  
 29 Cooperative Welfare Fund (Federal) \$410,200

30 (2) SECTION 3, CHAPTER 355  
 31 DEPARTMENT OF HEALTH AND WELFARE  
 32 MENTAL HEALTH SERVICES  
 33 COMMUNITY HEALTH SERVICES:  
 34 FROM:

1 Cooperative Welfare Fund (General) \$34,800

2 (3) SECTIONS 2 AND 4, CHAPTER 269  
3 DEPARTMENT OF HEALTH AND WELFARE  
4 PSYCHIATRIC HOSPITALIZATION:

5 FROM:

6 State Hospital North Endowment Income Fund \$40,000

7 Mental Hospital Endowment Income Fund 35,000

8 TOTAL \$75,000

9 (4) SECTION 1, CHAPTER 222  
10 DEPARTMENT OF CORRECTION:

11 FROM:

12 Miscellaneous Revenue Fund \$ 50,800

13 Inmate Labor Fund 281,200

14 Parolee Supervision Fund 100,000

15 Drug and Mental Health Court Supervision Fund 100,000

16 TOTAL \$532,000

17 (5) SECTION 1, CHAPTER 277  
18 DEPARTMENT OF PARKS AND RECREATION:

19 FROM:

20 Parks and Recreation Registration Fund \$18,800

21 SECTION 10. Notwithstanding any other provision of law to the contrary, the appropri-  
22 ations of moneys made in the Laws of 2008 for employer health insurance costs, are hereby  
23 reduced by the following amounts for the designated state agencies and state institutions from  
24 the listed funds for the period July 1, 2008, through June 30, 2009:

25 (1) SECTION 1, CHAPTER 243  
26 BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO  
27 AGRICULTURAL RESEARCH AND COOPERATIVE EXTENSION SERVICE:

28 FROM:

29 General Fund \$186,500

30 (2) SECTION 1, CHAPTER 263  
31 STATE BOARD OF EDUCATION AND THE BOARD OF REGENTS OF THE  
32 UNIVERSITY OF IDAHO, BOISE STATE UNIVERSITY, IDAHO STATE UNIVERSITY,  
33 LEWIS-CLARK STATE COLLEGE, THE UNIVERSITY OF IDAHO, AND THE OFFICE  
34 OF THE STATE BOARD OF EDUCATION:

35 FROM:

36 General Fund \$1,943,600

1	Unrestricted Fund	19,600	
2	TOTAL		\$1,963,200
3	(3) SECTION 1, CHAPTER 291		
4	STATE BOARD OF EDUCATION		
5	COMMUNITY COLLEGE SUPPORT:		
6	FROM:		
7	General Fund	\$160,900	
8	Community College Fund	3,700	
9	TOTAL		\$164,600
10	(4) SECTION 1, CHAPTER 293		
11	STATE BOARD OF EDUCATION		
12	IDAHO SCHOOL FOR THE DEAF AND THE BLIND:		
13	FROM:		
14	General Fund		\$46,900
15	(5) SECTION 1, CHAPTER 264		
16	STATE BOARD OF EDUCATION		
17	OFFICE OF THE STATE BOARD OF EDUCATION:		
18	FROM:		
19	General Fund	\$9,500	
20	Federal Grant Fund	4,500	
21	TOTAL		\$14,000
22	(6) SECTION 1, CHAPTER 292		
23	BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO		
24	AND THE STATE BOARD OF EDUCATION		
25	HEALTH EDUCATION PROGRAMS:		
26	FROM:		
27	General Fund	\$9,500	
28	Unrestricted Fund	700	
29	TOTAL		\$10,200
30	(7) SECTION 1, CHAPTER 121		
31	STATE BOARD OF EDUCATION		
32	IDAHO STATE HISTORICAL SOCIETY:		
33	FROM:		
34	General Fund	\$15,000	
35	Miscellaneous Revenue Fund	2,700	

1	Permanent Building Fund	2,000	
2	Federal Grant Fund	4,900	
3	TOTAL		\$24,600
4	(8) SECTION 1, CHAPTER 122		
5	STATE BOARD OF EDUCATION		
6	IDAHO COMMISSION FOR LIBRARIES:		
7	FROM:		
8	General Fund	\$21,200	
9	Federal Grant Fund	1,600	
10	TOTAL		\$22,800
11	(9) SECTION 1, CHAPTER 245		
12	STATE BOARD FOR PROFESSIONAL-TECHNICAL EDUCATION		
13	DIVISION OF PROFESSIONAL-TECHNICAL EDUCATION:		
14	FROM:		
15	General Fund	\$266,200	
16	Federal Grant Fund	5,800	
17	Miscellaneous Revenue Fund	1,500	
18	TOTAL		\$273,500
19	(10) SECTION 1, CHAPTER 195		
20	STATE BOARD OF EDUCATION		
21	EDUCATIONAL PUBLIC BROADCASTING SYSTEM:		
22	FROM:		
23	General Fund	\$6,900	
24	Miscellaneous Revenue Fund	9,600	
25	TOTAL		\$16,500
26	(11) SECTION 1, CHAPTER 247		
27	BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO		
28	AND THE STATE BOARD OF EDUCATION		
29	FOR SPECIAL PROGRAMS:		
30	FROM:		
31	General Fund		\$17,200
32	(12) SECTION 1, CHAPTER 266		
33	SUPERINTENDENT OF PUBLIC INSTRUCTION/STATE DEPARTMENT OF EDUCATION:		
34	FROM:		
35	General Fund	\$25,000	

1	Indirect Cost Recovery Fund	4,300	
2	Driver's Training Fund	1,200	
3	Public Instruction Fund	4,600	
4	Miscellaneous Revenue Fund	2,000	
5	Federal Grant Fund	25,400	
6	TOTAL		\$62,500
7	(13) SECTION 1, CHAPTER 289		
8	STATE BOARD OF EDUCATION		
9	DIVISION OF VOCATIONAL REHABILITATION:		
10	FROM:		
11	General Fund	\$15,100	
12	Federal Grant Fund	60,500	
13	TOTAL		\$75,600
14	(14) SECTIONS 1 AND 3, CHAPTER 357		
15	DEPARTMENT OF HEALTH AND WELFARE		
16	CHILD WELFARE:		
17	FROM:		
18	Cooperative Welfare Fund (General)	\$ 93,200	
19	Cooperative Welfare Fund (Dedicated)	700	
20	Cooperative Welfare Fund (Federal)	105,100	
21	TOTAL		\$199,000
22	(15) SECTIONS 1 AND 3, CHAPTER 354		
23	DEPARTMENT OF HEALTH AND WELFARE		
24	SERVICES FOR THE DEVELOPMENTALLY DISABLED:		
25	FROM:		
26	Cooperative Welfare Fund (General)	\$ 84,700	
27	Cooperative Welfare Fund (Dedicated)	13,000	
28	Cooperative Welfare Fund (Federal)	174,100	
29	TOTAL		\$271,800
30	(16) SECTION 1, CHAPTER 352		
31	DEPARTMENT OF HEALTH AND WELFARE		
32	INDEPENDENT COUNCILS:		
33	FROM:		
34	Cooperative Welfare Fund (General)	\$1,800	
35	Cooperative Welfare Fund (Federal)	2,900	
36	Domestic Violence Project Fund	1,300	

1	TOTAL		\$6,000
2	(17) SECTION 1, CHAPTER 353		
3	DEPARTMENT OF HEALTH AND WELFARE		
4	INDIRECT SUPPORT SERVICES:		
5	FROM:		
6	Cooperative Welfare Fund (General)	\$76,500	
7	Cooperative Welfare Fund (Dedicated)	82,000	
8	Cooperative Welfare Fund (Federal)	3,200	
9	TOTAL		\$161,700
10	(18) SECTION 1, CHAPTER 268		
11	DEPARTMENT OF HEALTH AND WELFARE		
12	MEDICAL ASSISTANCE SERVICES:		
13	FROM:		
14	Cooperative Welfare Fund (General)	\$53,200	
15	Cooperative Welfare Fund (Federal)	91,800	
16	TOTAL		\$145,000
17	(19) SECTIONS 3 AND 5, CHAPTER 355		
18	DEPARTMENT OF HEALTH AND WELFARE		
19	MENTAL HEALTH SERVICES:		
20	FROM:		
21	Cooperative Welfare Fund (General)	\$114,200	
22	Cooperative Welfare Fund (Federal)	46,500	
23	Cooperative Welfare Fund (Dedicated)	5,600	
24	Drug Court, Mental Health and Family Court Services Fund	1,200	
25	TOTAL		\$167,500
26	(20) SECTIONS 2 AND 4, CHAPTER 269		
27	DEPARTMENT OF HEALTH AND WELFARE		
28	PSYCHIATRIC HOSPITALIZATION:		
29	FROM:		
30	Cooperative Welfare Fund (General)	\$130,600	
31	Cooperative Welfare Fund (Dedicated)	20,600	
32	State Hospital North Endowment Income Fund	1,800	
33	Mental Hospital Endowment Income Fund	8,600	
34	Cooperative Welfare Fund (Federal)	22,700	
35	TOTAL		\$184,300



1	(21) SECTIONS 1, 3 AND 5, CHAPTER 358		
2	DEPARTMENT OF HEALTH AND WELFARE		
3	PUBLIC HEALTH SERVICES:		
4	FROM:		
5	Cooperative Welfare Fund (General)	\$23,800	
6	Cancer Control Fund	400	
7	Cooperative Welfare Fund (Dedicated)	17,300	
8	Cooperative Welfare Fund (Federal)	50,800	
9	Emergency Medical Services Fund	10,600	
10	TOTAL		\$102,900
11	(22) SECTION 1, CHAPTER 270		
12	DEPARTMENT OF HEALTH AND WELFARE		
13	SERVICE INTEGRATION PROGRAM:		
14	FROM:		
15	Cooperative Welfare Fund (General)	\$7,100	
16	Cooperative Welfare Fund (Federal)	6,400	
17	TOTAL		\$13,500
18	(23) SECTION 1, CHAPTER 324		
19	DEPARTMENT OF HEALTH AND WELFARE		
20	SUBSTANCE ABUSE TREATMENT AND PREVENTION:		
21	FROM:		
22	Cooperative Welfare Fund (General)	\$4,000	
23	Cooperative Welfare Fund (Dedicated)	400	
24	Cooperative Welfare Fund (Federal)	3,400	
25	TOTAL		\$7,800
26	(24) SECTION 1, CHAPTER 326		
27	DEPARTMENT OF HEALTH AND WELFARE		
28	DIVISION OF WELFARE:		
29	FROM:		
30	Cooperative Welfare Fund (General)	\$130,400	
31	Idaho Health Insurance Access Card Fund	300	
32	Cooperative Welfare Fund (Federal)	178,200	
33	TOTAL		\$308,900
34	(25) SECTION 1, CHAPTER 246		
35	STATE INDEPENDENT LIVING COUNCIL:		
36	FROM:		

1	State Independent Living Council (Gen) Fund	\$600	
2	State Independent Living Council (Ded) Fund	800	
3	State Independent Living Council (Fed) Fund	900	
4	TOTAL		\$2,300
5	(26) SECTION 1, CHAPTER 244		
6	PUBLIC HEALTH DISTRICTS:		
7	FROM:		
8	Public Health Trust Fund		\$78,200
9	(27) SECTION 1, CHAPTER 222		
10	DEPARTMENT OF CORRECTION:		
11	FROM:		
12	General Fund	\$733,700	
13	Inmate Labor Fund	22,800	
14	Parolee Supervision Fund	39,400	
15	Drug and Mental Health Court Supervision Fund	2,000	
16	Miscellaneous Revenue Fund	8,300	
17	Federal Grant Fund	5,600	
18	TOTAL		\$811,800
19	(28) SECTION 2, CHAPTER 342		
20	SUPREME COURT:		
21	FROM:		
22	General Fund	\$130,000	
23	Federal Grant Fund	2,500	
24	ISTARS Technology Fund	500	
25	Drug Court, Mental Health and Family Court Services Fund	1,500	
26	TOTAL		\$134,500
27	(29) SECTION 1, CHAPTER 169		
28	DEPARTMENT OF JUVENILE CORRECTIONS:		
29	FROM:		
30	General Fund	\$199,300	
31	Miscellaneous Revenue Fund	800	
32	Juvenile Corrections Fund	800	
33	Federal Grant Fund	2,300	
34	TOTAL		\$203,200
35	(30) SECTION 1, CHAPTER 235		

1	IDAHO STATE POLICE:		
2	FROM:		
3	General Fund	\$ 97,900	
4	State Brand Board Fund	18,900	
5	Idaho Law Enforcement Fund	111,100	
6	Miscellaneous Revenue Fund	9,400	
7	Drug Donation Fund	600	
8	Hazardous Materials/Waste Enforcement Fund	900	
9	Federal Grant Fund	16,600	
10	Idaho Law Enforcement Telecommunications Fund	3,100	
11	Peace Officers Fund	12,500	
12	Idaho State Racing Commission Fund	2,000	
13	TOTAL		\$273,000
14	(31) SECTION 1, CHAPTER 284		
15	DEPARTMENT OF ENVIRONMENTAL QUALITY:		
16	FROM:		
17	General Fund	\$85,600	
18	Air Quality Permitting Fund	10,100	
19	Public Water System Supervision Fund	8,800	
20	Water Pollution Control Fund	1,900	
21	Department of Environmental Quality Fund (Federal)	76,700	
22	Department of Environmental Quality Fund (Receipts)	6,200	
23	Environmental Remediation Fund (Box)	200	
24	Environmental Remediation Fund (Basin)	900	
25	TOTAL		\$190,400
26	(32) SECTION 1, CHAPTER 272		
27	DEPARTMENT OF FISH AND GAME:		
28	FROM:		
29	Fish and Game Fund (Licenses)	\$134,000	
30	Fish and Game Fund (Federal)	109,800	
31	Fish and Game Fund (Other)	12,000	
32	Fish and Game Set-aside Fund (Licenses)	1,300	
33	Fish and Game Set-aside Fund (Other)	4,500	
34	Fish and Game Expendable Trust Fund	2,600	
35	Fish and Game Nonexpendable Trust Fund	100	
36	TOTAL		\$264,300
37	(33) SECTION 1, CHAPTER 339		

1	STATE BOARD OF LAND COMMISSIONERS		
2	ENDOWMENT FUND INVESTMENT BOARD:		
3	FROM:		
4	Miscellaneous Revenue Fund	\$ 500	
5	Endowment Administrative Fund	1,500	
6	TOTAL		\$2,000
7	(34) SECTION 1, CHAPTER 322		
8	DEPARTMENT OF LANDS:		
9	FROM:		
10	General Fund	\$18,600	
11	Department of Lands Fund	15,800	
12	Endowment Administrative Fund	71,400	
13	Indirect Cost Recovery Fund	600	
14	Federal Grant Fund	7,600	
15	Fire Suppression Deficiency Fund	900	
16	TOTAL		\$114,900
17	(35) SECTION 1, CHAPTER 277		
18	DEPARTMENT OF PARKS AND RECREATION:		
19	FROM:		
20	General Fund	\$42,900	
21	Indirect Cost Recovery Fund	2,000	
22	Parks and Recreation Fund	16,500	
23	Recreational Fuels Fund	4,900	
24	Parks and Recreation Registration Fund	4,800	
25	Public Recreation Enterprise Fund	1,300	
26	Parks and Recreation Expendable Trust Fund	2,500	
27	Federal Grant Fund	6,200	
28	TOTAL		\$81,100
29	(36) SECTION 1, CHAPTER 241		
30	LAVA HOT SPRINGS FOUNDATION:		
31	FROM:		
32	Lava Hot Springs Foundation Fund		\$5,500
33	(37) SECTION 1, CHAPTER 321		
34	DEPARTMENT OF WATER RESOURCES:		
35	FROM:		
36	General Fund	\$100,500	

1	Indirect Cost Recovery Fund	3,400	
2	Water Administration Fund	4,500	
3	Aquifer Planning and Management Fund	1,500	
4	Miscellaneous Revenue Fund	4,800	
5	Federal Grant Fund	4,600	
6	TOTAL		\$119,300

7 (38) SECTION 1, CHAPTER 265  
8 DEPARTMENT OF AGRICULTURE:  
9 FROM:

10	General Fund	\$29,800	
11	Administration and Accounting Services Fund	4,600	
12	Facilities Maintenance Fund	700	
13	Agricultural Inspection Fund	7,000	
14	Agricultural Fees - Livestock Disease Control Fund	3,800	
15	Agricultural Fees - Dairy Inspection Fund	6,600	
16	Agricultural Fees - Egg Inspection Fund	1,100	
17	Agricultural Fees - Pesticides Fund	9,900	
18	Agricultural Fees - Commercial Feed and Fertilizer Fund	4,600	
19	Quality Assurance Laboratory Services Fund	3,000	
20	Federal Grant Fund	13,400	
21	Agricultural Fees - Organic Food Products Fund	200	
22	Agricultural Fees - Fresh Fruit and Vegetable Inspection Fund	19,000	
23	Rural Economic Development Integrated Freight Trans. Fund	100	
24	Agricultural Loans Fund	100	
25	Agricultural Fees - Sheep Industry Regulation Fund	500	
26	TOTAL		\$104,400

27 (39) SECTION 1, CHAPTER 283  
28 SOIL CONSERVATION COMMISSION:  
29 FROM:

30	General Fund	\$10,600	
31	Federal Grant Fund	1,400	
32	TOTAL		\$12,000

33 (40) SECTION 1, CHAPTER 286  
34 DEPARTMENT OF COMMERCE:  
35 FROM:

36	General Fund	\$18,300	
37	Tourism and Promotion Fund	5,200	

1	Miscellaneous Revenue Fund	500	
2	Federal Grant Fund	4,000	
3	TOTAL		\$28,000
4	(41) SECTION 1, CHAPTER 120		
5	DEPARTMENT OF FINANCE:		
6	FROM:		
7	State Regulatory Fund		\$26,000
8	(42) SECTION 1, CHAPTER 287		
9	INDUSTRIAL COMMISSION:		
10	FROM:		
11	Industrial Administration Fund	\$63,800	
12	Peace Officer and Detention Officer Temporary Disability Fund	200	
13	Crime Victims Compensation Fund	6,800	
14	TOTAL		\$70,800
15	(43) SECTION 1, CHAPTER 223		
16	DEPARTMENT OF INSURANCE:		
17	FROM:		
18	Self-Governing Operating Fund	\$32,000	
19	Self-Governing State Fire Marshal Fund	5,000	
20	TOTAL		\$37,000
21	(44) SECTION 1, CHAPTER 288		
22	DEPARTMENT OF LABOR:		
23	FROM:		
24	General Fund	\$3,800	
25	Miscellaneous Revenue Fund	2,000	
26	TOTAL		\$5,800
27	(44) SECTION 1, CHAPTER 162		
28	PUBLIC UTILITIES COMMISSION:		
29	FROM:		
30	Public Utilities Commission Fund	\$24,200	
31	Federal Grant Fund	300	
32	TOTAL		\$24,500
33	(45) SECTION 1, CHAPTER 280		
34	SELF-GOVERNING AGENCIES		

1	DIVISION OF BUILDING SAFETY:		
2	FROM:		
3	State Regulatory Fund	\$70,500	
4	Miscellaneous Revenue/Industrial Safety Fund	2,700	
5	Miscellaneous Revenue/Logging Fund	2,400	
6	Miscellaneous Revenue/Energy Program Fund	200	
7	Federal Grant Fund	300	
8	TOTAL		\$76,100
9	(46) SECTION 1, CHAPTER 359		
10	SELF-GOVERNING AGENCIES		
11	COMMISSION ON HISPANIC AFFAIRS:		
12	FROM:		
13	General Fund	\$1,000	
14	Federal Grant Fund	500	
15	TOTAL		\$1,500
16	(47) SECTION 1, CHAPTER 174		
17	SELF-GOVERNING AGENCIES		
18	STATE LOTTERY:		
19	FROM:		
20	State Lottery Fund		\$23,500
21	(48) SECTION 2, CHAPTER 359		
22	SELF-GOVERNING AGENCIES		
23	MEDICAL BOARDS:		
24	FROM:		
25	State Regulatory Fund		\$19,600
26	(49) SECTION 3, CHAPTER 359		
27	SELF-GOVERNING AGENCIES		
28	REGULATORY BOARDS:		
29	FROM:		
30	State Regulatory Fund		\$31,000
31	(50) SECTION 1, CHAPTER 237		
32	OFFICE OF STATE APPELLATE PUBLIC DEFENDER:		
33	FROM:		
34	General Fund		\$10,500

1	(51) SECTION 1, CHAPTER 173		
2	SELF-GOVERNING AGENCIES		
3	DIVISION OF VETERANS SERVICES:		
4	FROM:		
5	General Fund	\$14,400	
6	Miscellaneous Revenue Fund	93,900	
7	Federal Grant Fund	45,400	
8	TOTAL		\$153,700
9	(52) SECTION 1, CHAPTER 360		
10	IDAHO TRANSPORTATION DEPARTMENT:		
11	FROM:		
12	State Highway Fund (Dedicated)	\$818,000	
13	State Highway Fund (Billing)	200	
14	State Highway Fund (Federal)	90,500	
15	State Highway Fund (Local)	1,600	
16	State Aeronautics Fund (Dedicated)	5,800	
17	State Aeronautics Fund (Billing)	500	
18	State Aeronautics Fund (Federal)	200	
19	TOTAL		\$916,800
20	(53) SECTION 1, CHAPTER 290		
21	DEPARTMENT OF ADMINISTRATION:		
22	FROM:		
23	General Fund	\$16,600	
24	Indirect Cost Recovery Fund	7,000	
25	Administration and Accounting Services Fund	26,900	
26	Industrial Special Indemnity Fund	1,400	
27	Administrative Code Fund	1,900	
28	Permanent Building Fund	14,900	
29	Federal Surplus Property Revolving Fund	2,100	
30	Employee Group Insurance Fund	2,400	
31	Retained Risk Fund	3,900	
32	TOTAL		\$77,100
33	(54) SECTION 1, CHAPTER 273		
34	DEPARTMENT OF ADMINISTRATION		
35	CAPITOL COMMISSION:		
36	FROM:		
37	Permanent Building Fund		\$1,000



1	(55) SECTION 1, CHAPTER 197		
2	ATTORNEY GENERAL:		
3	FROM:		
4	General Fund	\$101,600	
5	Consumer Protection Fund	1,000	
6	TOTAL		\$102,600
7	(56) SECTION 1, CHAPTER 221		
8	STATE CONTROLLER:		
9	FROM:		
10	General Fund	\$22,700	
11	Data Processing Services Fund	26,200	
12	TOTAL		\$48,900
13	(57) SECTION 1, CHAPTER 163		
14	OFFICE OF THE GOVERNOR		
15	COMMISSION ON AGING:		
16	FROM:		
17	General Fund	\$4,100	
18	Miscellaneous Revenue Fund	300	
19	Federal Grant Fund	3,300	
20	TOTAL		\$7,700
21	(58) SECTION 1, CHAPTER 262		
22	OFFICE OF THE GOVERNOR		
23	COMMISSION ON THE ARTS:		
24	FROM:		
25	General Fund	\$2,800	
26	Federal Grant Fund	2,800	
27	TOTAL		\$5,600
28	(59) SECTION 1, CHAPTER 337		
29	OFFICE OF THE GOVERNOR		
30	COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED:		
31	FROM:		
32	General Fund	\$ 5,100	
33	Federal Grant Fund	15,600	
34	TOTAL		\$20,700

1	(60) SECTION 1, CHAPTER 225		
2	OFFICE OF THE GOVERNOR		
3	OFFICE OF DRUG POLICY:		
4	FROM:		
5	General Fund		\$1,500
6	(61) SECTION 1, CHAPTER 281 AND SECTION 1, CHAPTER 394		
7	OFFICE OF THE GOVERNOR		
8	OFFICE OF ENERGY RESOURCES:		
9	FROM:		
10	General Fund	\$ 300	
11	Indirect Cost Recovery Fund	700	
12	Renewable Energy Resources Fund	300	
13	Miscellaneous Revenue Fund	1,100	
14	Petroleum Price Violation Fund	5,100	
15	Federal Grant Fund	1,500	
16	TOTAL		\$9,000
17	(62) SECTION 1, CHAPTER 229		
18	OFFICE OF THE GOVERNOR		
19	DIVISION OF FINANCIAL MANAGEMENT:		
20	FROM:		
21	General Fund	\$9,300	
22	Miscellaneous Revenue Fund	200	
23	TOTAL		\$9,500
24	(63) SECTION 1, CHAPTER 230		
25	EXECUTIVE OFFICE OF THE GOVERNOR:		
26	FROM:		
27	General Fund	\$13,000	
28	Federal Grant Fund	1,500	
29	TOTAL		\$14,500
30	(64) SECTION 1, CHAPTER 341		
31	OFFICE OF THE GOVERNOR		
32	DIVISION OF HUMAN RESOURCES:		
33	FROM:		
34	Division of Human Resources Fund		\$9,000
35	(65) SECTION 1, CHAPTER 282		

1	OFFICE OF THE GOVERNOR		
2	HUMAN RIGHTS COMMISSION:		
3	FROM:		
4	General Fund	\$4,500	
5	Federal Grant Fund	1,000	
6	TOTAL		\$5,500
7	(66) SECTION 1, CHAPTER 309		
8	OFFICE OF THE GOVERNOR		
9	STATE LIQUOR DISPENSARY:		
10	FROM:		
11	Liquor Control Fund		\$98,500
12	(67) SECTION 1, CHAPTER 184		
13	OFFICE OF THE GOVERNOR		
14	MILITARY DIVISION:		
15	FROM:		
16	General Fund	\$25,800	
17	Indirect Cost Recovery Fund	500	
18	Federal Grant Fund	81,200	
19	Administration and Accounting Services Fund	11,000	
20	TOTAL		\$118,500
21	(68) SECTION 1, CHAPTER 228		
22	OFFICE OF THE GOVERNOR		
23	PUBLIC EMPLOYEE RETIREMENT SYSTEM:		
24	FROM:		
25	PERSI Administrative Fund	\$30,000	
26	PERSI Special Fund	2,500	
27	TOTAL		\$32,500
28	(69) SECTION 1, CHAPTER 242		
29	OFFICE OF THE GOVERNOR		
30	OFFICE OF SPECIES CONSERVATION:		
31	FROM:		
32	General Fund	\$2,500	
33	Federal Grant Fund	500	
34	TOTAL		\$3,000
35	(70) SECTION 1, CHAPTER 279		

1	LEGISLATIVE COUNCIL		
2	LEGISLATIVE SERVICES OFFICE:		
3	FROM:		
4	General Fund	\$25,800	
5	Permanent Building Fund	200	
6	Professional Services Fund	7,500	
7	TOTAL		\$33,500
8	(71) SECTION 1, CHAPTER 279		
9	LEGISLATIVE COUNCIL		
10	OFFICE OF PERFORMANCE EVALUATIONS:		
11	FROM:		
12	General Fund		\$4,500
13	(72) SECTION 1, CHAPTER 344		
14	LIEUTENANT GOVERNOR:		
15	FROM:		
16	General Fund		\$1,500
17	(73) SECTION 1, CHAPTER 271		
18	DEPARTMENT OF REVENUE AND TAXATION		
19	BOARD OF TAX APPEALS:		
20	FROM:		
21	General Fund		\$3,000
22	(74) SECTION 1, CHAPTER 340		
23	DEPARTMENT OF REVENUE AND TAXATION		
24	STATE TAX COMMISSION:		
25	FROM:		
26	General Fund	\$168,100	
27	Administration and Accounting Fund	1,200	
28	Administration Services for Transportation Fund	22,000	
29	Multistate Tax Compact Fund	10,800	
30	Abandoned Property Trust - Unclaimed Property Fund	4,700	
31	TOTAL		\$206,800
32	(75) SECTION 1, CHAPTER 310		
33	SECRETARY OF STATE:		
34	FROM:		
35	General Fund		\$15,500

1	(76) SECTION 1, CHAPTER 343		
2	STATE TREASURER:		
3	FROM:		
4	General Fund	\$6,600	
5	State Treasurer LGIP Fund	1,200	
6	Treasurer's Office - Professional Services Fund	1,200	
7	TOTAL		\$9,000

8 SECTION 11. On or before June 1, 2009, the President Pro Tempore of the Senate  
9 and the Speaker of the House of Representatives shall direct the State Controller to reduce by  
10 \$270,300 the amount transferred from the General Fund to the Legislative Fund pursuant to  
11 Section 67-451(2), Idaho Code, for the period July 1, 2008, through June 30, 2009.

12 SECTION 12. An emergency existing therefore, which emergency is hereby declared to  
13 exist, this act shall be in full force and effect on and after its passage and approval.