

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 80

BY APPROPRIATIONS COMMITTEE

AN ACT

1 APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF HEALTH AND
 2 WELFARE FOR THE CHILD WELFARE PROGRAM FOR FISCAL YEAR 2009; AP-
 3 PROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF HEALTH AND
 4 WELFARE FOR THE FOSTER AND ASSISTANCE PAYMENTS PROGRAM FOR
 5 FISCAL YEAR 2009; REDUCING THE APPROPRIATION TO THE DEPARTMENT
 6 OF HEALTH AND WELFARE FOR THE FOSTER AND ASSISTANCE PAYMENTS
 7 PROGRAM FOR FISCAL YEAR 2009; APPROPRIATING ADDITIONAL MONEYS
 8 TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE COMMUNITY
 9 DEVELOPMENTAL DISABILITY SERVICES PROGRAM FOR FISCAL YEAR 2009;
 10 APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF HEALTH
 11 AND WELFARE FOR THE MEDICAL ASSISTANCE SERVICES DIVISION FOR
 12 FISCAL YEAR 2009; APPROPRIATING ADDITIONAL MONEYS TO THE DEPART-
 13 MENT OF HEALTH AND WELFARE FOR THE COMMUNITY HOSPITALIZATION
 14 PROGRAM FOR FISCAL YEAR 2009; APPROPRIATING ADDITIONAL MONEYS
 15 TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE PHYSICAL
 16 HEALTH SERVICES PROGRAM FOR FISCAL YEAR 2009; APPROPRIATING
 17 ADDITIONAL MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE
 18 FOR THE EMERGENCY MEDICAL SERVICES PROGRAM FOR FISCAL YEAR
 19 2009; REDUCING THE APPROPRIATION TO THE DEPARTMENT OF HEALTH
 20 AND WELFARE FOR THE EMERGENCY MEDICAL SERVICES PROGRAM FOR
 21 FISCAL YEAR 2009; AND DECLARING AN EMERGENCY.

23 Be It Enacted by the Legislature of the State of Idaho:

24 SECTION 1. In addition to the appropriation made in Section 1, Chapter 357, Laws
 25 of 2008, there is hereby appropriated to the Department of Health and Welfare for the Child
 26 Welfare Program the following amount to be expended according to the designated expense
 27 class from the listed fund for the period July 1, 2008, through June 30, 2009:

28 FOR:

29	Operating Expenditures	\$20,000
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30 FROM:

31	Cooperative Welfare Fund (Dedicated)	\$20,000
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32 SECTION 2. In addition to the appropriation made in Section 3, Chapter 357, Laws of
 33 2008, there is hereby appropriated to the Department of Health and Welfare for the Foster and

1 Assistance Payments Program the following amount to be expended according to the designated
2 expense class from the listed fund for the period July 1, 2008, through June 30, 2009:

3 FOR:

4 Trustee and Benefit Payments \$275,100

5 FROM:

6 Cooperative Welfare Fund (Dedicated) \$275,100

7 SECTION 3. Notwithstanding any other provision of law, the appropriation to the De-
8 partment of Health and Welfare for the Foster and Assistance Payments Program is hereby re-
9 duced by the following amount according to the designated expense class from the listed funds
10 for the period July 1, 2008, through June 30, 2009:

11 FOR:

12 Trustee and Benefit Payments \$250,100

13 FROM:

14 General Fund \$ 75,000

15 Cooperative Welfare Fund (Federal) 175,100

16 TOTAL \$250,100

17 SECTION 4. In addition to the appropriation made in Section 1, Chapter 354, Laws of
18 2008, there is hereby appropriated to the Department of Health and Welfare for the Community
19 Developmental Disability Services Program the following amount according to the designated
20 expense classes from the listed fund for the period July 1, 2008, through June 30, 2009:

21 FOR:

22 Personnel Costs \$ 63,600

23 Trustee and Benefit Payments 500,000

24 TOTAL \$563,600

25 FROM:

26 Cooperative Welfare Fund (Dedicated) \$563,600

27 SECTION 5. In addition to the appropriation made in Section 1, Chapter 268, Laws of
28 2008, there is hereby appropriated to the Department of Health and Welfare for the Medical
29 Assistance Services Division the following amounts to be expended according to the designated
30 expense classes from the listed funds for the period July 1, 2008, through June 30, 2009:

31 FOR:

32 Operating Expenditures \$ 2,600,000

33 Trustee and Benefit Payments 34,200,000

34 TOTAL \$36,800,000

1	FROM:	
2	Hospital Assessment Fund	\$10,200,500
3	Cooperative Welfare Fund (Dedicated)	2,600,000
4	Cooperative Welfare Fund (Federal)	<u>23,999,500</u>
5	TOTAL	\$36,800,000

6 SECTION 6. In addition to the appropriation made in Section 1, Chapter 269, Laws of
7 2008, there is hereby appropriated to the Department of Health and Welfare for the Community
8 Hospitalization Program the following amount to be expended according to the designated ex-
9 pense class from the listed fund for the period July 1, 2008, through June 30, 2009:

10	FOR:	
11	Trustee and Benefit Payments	\$2,400,000
12	FROM:	
13	Cooperative Welfare Fund (Dedicated)	\$2,400,000

14 SECTION 7. In addition to the appropriation made in Section 1, Chapter 358, Laws of
15 2008, there is hereby appropriated to the Department of Health and Welfare for the Physical
16 Health Services Program the following amounts to be expended according to the designated
17 expense classes from the listed funds for the period July 1, 2008, through June 30, 2009:

18	FOR:	
19	Operating Expenditures	\$ 750,700
20	Trustee and Benefit Payments	<u>2,404,500</u>
21	TOTAL	\$3,155,200
22	FROM:	
23	Cooperative Welfare Fund (Dedicated)	\$1,053,000
24	Cooperative Welfare Fund (Federal)	<u>2,102,200</u>
25	TOTAL	\$3,155,200

26 SECTION 8. In addition to the appropriation made in Section 3, Chapter 358, Laws of
27 2008, there is hereby appropriated to the Department of Health and Welfare for the Emergency
28 Medical Services Program the following amount to be expended according to the designated
29 expense classes from the listed fund for the period July 1, 2008, through June 30, 2009:

30	FOR:	
31	Personnel Costs	\$120,000
32	Operating Expenditures	<u>175,000</u>
33	TOTAL	\$295,000

1 FROM:

2 Emergency Medical Services Fund I & II \$295,000

3 SECTION 9. Notwithstanding any other provision of law, the appropriation to the De-
4 partment of Health and Welfare for the Emergency Medical Services Program is hereby reduced
5 by the following amount for the designated expense class from the listed fund for the period
6 July 1, 2008, through June 30, 2009:

7 FOR:

8 Personnel Costs \$120,000

9 FROM:

10 Cooperative Welfare Fund (Federal) \$120,000

11 SECTION 10. An emergency existing therefor, which emergency is hereby declared to
12 exist, this act shall be in full force and effect on and after its passage and approval.