

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 250

BY APPROPRIATIONS COMMITTEE

AN ACT

1 RELATING TO FINANCING THE FUNCTIONS OF STATE GOVERNMENT; PROVIDING
2 A SHORT TITLE; DECLARING LEGISLATIVE INTENT REGARDING GENERAL
3 FUND REVENUES AND EXPENDITURES FOR FISCAL YEAR 2009; CREATING
4 THE AMERICAN REINVESTMENT FUND; AMENDING SECTION 1, CHAPTER
5 391, LAWS OF 2008, TO REVISE THE PUBLIC SCHOOL APPROPRIATION
6 FOR FISCAL YEAR 2009; AMENDING SECTION 2, CHAPTER 391, LAWS OF
7 2008, TO REVISE THE DISTRIBUTION OF MONEYS TO THE PUBLIC SCHOOL
8 INCOME FUND; TRANSFERRING FUNDS FROM THE CAPITOL ENDOWMENT
9 INCOME FUND TO THE GENERAL FUND; TRANSFERRING FUNDS FROM THE
10 AQUIFER PLANNING AND MANAGEMENT FUND TO THE GENERAL FUND;
11 TRANSFERRING FUNDS FROM THE PERMANENT BUILDING FUND TO THE
12 GENERAL FUND; TRANSFERRING FUNDS FROM THE CONSUMER PROTEC-
13 TION FUND TO THE GENERAL FUND; REDUCING THE APPROPRIATION TO
14 AGENCIES AND INSTITUTIONS FOR FISCAL YEAR 2009; APPROPRIATING
15 ADDITIONAL MONEYS TO AGENCIES FOR FISCAL YEAR 2009; REDUCING
16 THE APPROPRIATION TO AGENCIES AND INSTITUTIONS FOR EMPLOYER
17 HEALTH INSURANCE COSTS FOR FISCAL YEAR 2009; LIMITING THE TRANS-
18 FER OF MONEYS FROM THE GENERAL FUND TO THE LEGISLATIVE FUND;
19 REDUCING THE APPROPRIATION TO THE DEPARTMENT OF HEALTH AND
20 WELFARE FOR FISCAL YEAR 2009; INCREASING THE APPROPRIATION TO
21 THE DEPARTMENT OF HEALTH AND WELFARE FOR FISCAL YEAR 2009; AND
22 DECLARING AN EMERGENCY.
23

24 Be It Enacted by the Legislature of the State of Idaho:

25 SECTION 1. This act shall be known as the "Idaho Budget Reduction Act of 2009."

26 SECTION 2. LEGISLATIVE INTENT. The latest General Fund revenue estimates indi-
27 cate that sufficient revenues will not be available to meet the fiscal year 2009 appropriations
28 authorized by the Legislature. Section 11, Article VII of the Constitution of the State of Idaho
29 provides that: "No appropriation shall be made, nor any expenditure authorized by the legisla-
30 ture, whereby the expenditure of the state during any fiscal year shall exceed the total tax then
31 provided for by law, and applicable to such appropriation or expenditure, unless the legislature
32 making such appropriation shall provide for levying a sufficient tax, not exceeding the rates al-
33 lowed in section nine of this article, to pay such appropriation or expenditure within such fiscal
34 year." Therefore, in order to balance the General Fund expenditures with anticipated revenues
35 in the current fiscal year, the Legislature finds it necessary to create the American Reinvestment
36 Fund, amend the Public School appropriation, make specified transfers of moneys from various
37 fund sources to the General Fund, reduce agency appropriations, increase appropriations from

1 certain fund sources to partially offset General Fund reductions, and modify the Medical Assis-
2 tance Services budget for a change in the federal medical assistance match rate.

3 SECTION 3. There is hereby created in the State Treasury the American Reinvestment
4 Fund. The fund shall be used to account for receipts and disbursements related to the federal
5 American Recovery and Reinvestment Act of 2009. The Treasurer shall invest idle moneys
6 and the fund shall retain its interest. When the Legislature is not in session, approval of ex-
7 penditures not otherwise appropriated by the Legislature are subject to approval by the Board
8 of Examiners in accordance with Section 67-3516, Idaho Code, for the purposes specified by
9 federal law.

10 SECTION 4. That Section 1, Chapter 391, Laws of 2008, be, and the same is hereby
11 amended to read as follows:

12 SECTION 1. The following amount shall be expended from state sources for the Public
13 Schools Division of Operations for the period July 1, 2008, through June 30, 2009:

14 FROM:

15 General Fund	\$539,844,200
	<u>\$454,746,600</u>
17 <u>American Reinvestment Fund</u>	<u>85,097,600</u>
18 Public School Endowment Earnings Reserve Fund Transfer	29,692,900
19 Federal Mineral Royalties	1,500,000
20 Public Education Stabilization Fund	2,262,800
21 Liquor Control Fund	1,200,000
22 Miscellaneous Receipts/Balances	2,300,000
23 Federal Grant Fund	<u>7,232,800</u>
24 TOTAL	\$584,032,700

25 SECTION 5. That Section 2, Chapter 391, Laws of 2008, be, and the same is hereby
26 amended to read as follows:

27 SECTION 2. Notwithstanding the provisions of Sections 33-907, 33-1018, 33-1018A and
28 33-1018B, Idaho Code, there is hereby appropriated the following amounts to be transferred to
29 the Public School Income Fund for the period July 1, 2008, through June 30, 2009:

30 FROM:

31 General Fund	\$539,844,200
	<u>\$454,746,600</u>
33 <u>American Reinvestment Fund</u>	<u>85,097,600</u>
34 Public Education Stabilization Fund	<u>2,262,800</u>
35 TOTAL	\$542,107,000

36 SECTION 6. Notwithstanding the provisions of Section 67-1611, Idaho Code, there is
37 hereby appropriated, and the State Controller is directed to transfer, the sum of \$5,000,000 from
38 the Capitol Endowment Income Fund to the General Fund as soon as is practicable.

1 SECTION 7. Notwithstanding the provisions of Section 42-1780, Idaho Code, there is
 2 hereby appropriated, and the State Controller is directed to transfer, the sum of \$12,000,000
 3 from the Aquifer Planning and Management Fund to the General Fund as soon as is practicable.

4 SECTION 8. Notwithstanding the provisions of Section 57-1108, Idaho Code, there is
 5 hereby appropriated, and the State Controller is directed to transfer, the sum of \$11,950,200
 6 from the Permanent Building Fund to the General Fund as soon as is practicable.

7 SECTION 9. Notwithstanding the provisions of Section 48-606, Idaho Code, there is
 8 hereby appropriated, and the State Controller is directed to transfer, the sum of \$2,200,000 from
 9 the Consumer Protection Fund to the General Fund as soon as is practicable.

10 SECTION 10. Notwithstanding any other provision of law to the contrary, the appropri-
 11 ations of moneys made in the Laws of 2008, are hereby reduced by the following amounts for
 12 the designated state agencies and state institutions from the listed funds for the period July 1,
 13 2008, through June 30, 2009. Agencies and institutions shall administer these reductions by
 14 program and by expense class as approved by the Joint Finance-Appropriations Committee:

15 (1) SECTION 1, CHAPTER 243

16 BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO
 17 AGRICULTURAL RESEARCH AND COOPERATIVE
 18 EXTENSION SERVICE PROGRAM:

19 FROM:

20 General Fund \$1,694,800

21 (2) SECTION 1, CHAPTER 263

22 STATE BOARD OF EDUCATION AND THE BOARD OF REGENTS OF THE
 23 UNIVERSITY OF IDAHO, BOISE STATE UNIVERSITY, IDAHO STATE UNIVERSITY,
 24 LEWIS-CLARK STATE COLLEGE, THE UNIVERSITY OF IDAHO, AND THE OFFICE
 25 OF THE STATE BOARD OF EDUCATION:

26 FROM:

27 General Fund \$16,770,800

28 (3) SECTION 1, CHAPTER 291

29 STATE BOARD OF EDUCATION
 30 COMMUNITY COLLEGE SUPPORT:

31 FROM:

32 General Fund \$1,774,900

33 (4) SECTION 1, CHAPTER 293

34 STATE BOARD OF EDUCATION
 35 IDAHO SCHOOL FOR THE DEAF AND THE BLIND:

36 FROM:

1	General Fund	\$511,900
2	(5) SECTION 1, CHAPTER 264	
3	STATE BOARD OF EDUCATION	
4	OFFICE OF THE STATE BOARD OF EDUCATION:	
5	FROM:	
6	General Fund	\$307,600
7	(6) SECTION 1, CHAPTER 121	
8	STATE BOARD OF EDUCATION	
9	IDAHO STATE HISTORICAL SOCIETY:	
10	FROM:	
11	General Fund	\$179,700
12	(7) SECTION 1, CHAPTER 122	
13	STATE BOARD OF EDUCATION	
14	IDAHO COMMISSION FOR LIBRARIES:	
15	FROM:	
16	General Fund	\$287,700
17	(8) SECTION 1, CHAPTER 245	
18	STATE BOARD FOR PROFESSIONAL-TECHNICAL EDUCATION	
19	DIVISION OF PROFESSIONAL-TECHNICAL EDUCATION:	
20	FROM:	
21	General Fund	\$2,236,500
22	(9) SECTION 1, CHAPTER 195	
23	STATE BOARD OF EDUCATION	
24	EDUCATIONAL PUBLIC BROADCASTING SYSTEM:	
25	FROM:	
26	General Fund	\$275,800
27	(10) SECTION 1, CHAPTER 247	
28	BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO	
29	AND THE STATE BOARD OF EDUCATION	
30	FOR SPECIAL PROGRAMS:	
31	FROM:	
32	General Fund	\$616,300
33	(11) SECTION 1, CHAPTER 266	

1	SUPERINTENDENT OF PUBLIC INSTRUCTION/STATE DEPARTMENT OF EDUCATION:		
2	FROM:		
3	General Fund		\$348,600
4	(12) SECTION 1, CHAPTER 289		
5	STATE BOARD OF EDUCATION		
6	DIVISION OF VOCATIONAL REHABILITATION:		
7	FROM:		
8	General Fund		\$520,200
9	(13) SECTIONS 1 AND 3, CHAPTER 357		
10	DEPARTMENT OF HEALTH AND WELFARE		
11	CHILD WELFARE:		
12	FROM:		
13	Cooperative Welfare Fund (General)	\$2,378,300	
14	Cooperative Welfare Fund (Federal)	1,067,700	
15	TOTAL		\$3,446,000
16	(14) SECTIONS 1 AND 3, CHAPTER 354		
17	DEPARTMENT OF HEALTH AND WELFARE		
18	SERVICES FOR THE DEVELOPMENTALLY DISABLED:		
19	FROM:		
20	Cooperative Welfare Fund (General)	\$1,371,900	
21	Cooperative Welfare Fund (Federal)	1,039,200	
22	TOTAL		\$2,411,100
23	(15) SECTION 1, CHAPTER 352		
24	DEPARTMENT OF HEALTH AND WELFARE		
25	INDEPENDENT COUNCILS:		
26	FROM:		
27	Cooperative Welfare Fund (General)		\$19,100
28	(16) SECTION 1, CHAPTER 353		
29	DEPARTMENT OF HEALTH AND WELFARE		
30	INDIRECT SUPPORT SERVICES:		
31	FROM:		
32	Cooperative Welfare Fund (General)	\$1,049,600	
33	Cooperative Welfare Fund (Federal)	798,500	
34	TOTAL		\$1,848,100

1	(17) SECTION 1, CHAPTER 268		
2	DEPARTMENT OF HEALTH AND WELFARE		
3	MEDICAL ASSISTANCE SERVICES:		
4	FROM:		
5	Cooperative Welfare Fund (General)	\$20,305,100	
6	Cooperative Welfare Fund (Federal)	46,677,500	
7	TOTAL		\$66,982,600
8	(18) SECTIONS 1, 3 AND 5, CHAPTER 355		
9	DEPARTMENT OF HEALTH AND WELFARE		
10	MENTAL HEALTH SERVICES:		
11	FROM:		
12	Cooperative Welfare Fund (General)	\$2,293,100	
13	Cooperative Welfare Fund (Federal)	178,900	
14	TOTAL		\$2,472,000
15	(19) SECTIONS 2 AND 4, CHAPTER 269		
16	DEPARTMENT OF HEALTH AND WELFARE		
17	PSYCHIATRIC HOSPITALIZATION:		
18	FROM:		
19	Cooperative Welfare Fund (General)	\$831,600	
20	Cooperative Welfare Fund (Federal)	48,800	
21	TOTAL		\$880,400
22	(20) SECTIONS 1, 3 AND 5, CHAPTER 358		
23	DEPARTMENT OF HEALTH AND WELFARE		
24	PUBLIC HEALTH SERVICES:		
25	FROM:		
26	Cooperative Welfare Fund (General)	\$784,400	
27	Cooperative Welfare Fund (Federal)	79,900	
28	TOTAL		\$864,300
29	(21) SECTION 1, CHAPTER 270		
30	DEPARTMENT OF HEALTH AND WELFARE		
31	SERVICE INTEGRATION PROGRAM:		
32	FROM:		
33	Cooperative Welfare Fund (General)	\$53,400	
34	Cooperative Welfare Fund (Federal)	47,200	
35	TOTAL		\$100,600

1	(22) SECTION 1, CHAPTER 324		
2	DEPARTMENT OF HEALTH AND WELFARE		
3	SUBSTANCE ABUSE TREATMENT AND PREVENTION:		
4	FROM:		
5	Cooperative Welfare Fund (General)	\$5,263,000	
6	Cooperative Welfare Fund (Federal)	8,400	
7	TOTAL		\$5,271,400
8	(23) SECTION 1, CHAPTER 326		
9	DEPARTMENT OF HEALTH AND WELFARE		
10	DIVISION OF WELFARE:		
11	FROM:		
12	Cooperative Welfare Fund (General)	\$2,862,200	
13	Cooperative Welfare Fund (Federal)	4,683,000	
14	TOTAL		\$7,545,200
15	(24) SECTION 1, CHAPTER 246		
16	STATE INDEPENDENT LIVING COUNCIL:		
17	FROM:		
18	State Independent Living Council Fund (Gen)		\$7,600
19	(25) SECTION 1, CHAPTER 244		
20	PUBLIC HEALTH DISTRICTS:		
21	FROM:		
22	Public Health Trust Fund		\$647,700
23	The State Controller shall transfer \$647,700 from the Public Health Trust Fund		
24	to the General Fund for the period July 1, 2008, through June 30, 2009.		
25	(26) SECTION 1, CHAPTER 222		
26	DEPARTMENT OF CORRECTION:		
27	FROM:		
28	General Fund		\$6,167,500
29	(27) SECTION 2, CHAPTER 342		
30	SUPREME COURT:		
31	FROM:		
32	General Fund		\$1,903,700
33	The State Controller shall transfer \$38,900 from the Guardian Ad Litem Fund		
34	to the General Fund for the period July 1, 2008, through June 30, 2009.		
35	(28) SECTION 1, CHAPTER 169		

1	DEPARTMENT OF JUVENILE CORRECTIONS:	
2	FROM:	
3	General Fund	\$2,392,000
4	(29) SECTION 1, CHAPTER 235	
5	IDAHO STATE POLICE	
6	DIVISION OF THE IDAHO STATE POLICE:	
7	FROM:	
8	General Fund	\$1,834,600
9	(30) SECTION 1, CHAPTER 284	
10	DEPARTMENT OF ENVIRONMENTAL QUALITY:	
11	FROM:	
12	General Fund	\$1,360,700
13	(31) SECTION 1, CHAPTER 322	
14	DEPARTMENT OF LANDS:	
15	FROM:	
16	General Fund	\$318,300
17	(32) SECTION 1, CHAPTER 277	
18	DEPARTMENT OF PARKS AND RECREATION:	
19	FROM:	
20	General Fund	\$2,916,800
21	(33) SECTION 1, CHAPTER 321	
22	DEPARTMENT OF WATER RESOURCES:	
23	FROM:	
24	General Fund	\$809,000
25	(34) SECTION 1, CHAPTER 265	
26	DEPARTMENT OF AGRICULTURE:	
27	FROM:	
28	General Fund	\$2,908,600
29	(35) SECTION 1, CHAPTER 283	
30	SOIL CONSERVATION COMMISSION:	
31	FROM:	
32	General Fund	\$271,900

1	(36) SECTION 1, CHAPTER 286	
2	DEPARTMENT OF COMMERCE:	
3	FROM:	
4	General Fund	\$468,800
5	(37) SECTION 1, CHAPTER 288	
6	DEPARTMENT OF LABOR:	
7	FROM:	
8	General Fund	\$46,400
9	(38) SECTION 1, CHAPTER 359	
10	DEPARTMENT OF SELF-GOVERNING AGENCIES	
11	COMMISSION ON HISPANIC AFFAIRS:	
12	FROM:	
13	General Fund	\$7,200
14	(39) SECTION 1, CHAPTER 237	
15	OFFICE OF STATE APPELLATE PUBLIC DEFENDER:	
16	FROM:	
17	General Fund	\$130,000
18	(40) SECTION 1, CHAPTER 173	
19	DEPARTMENT OF SELF-GOVERNING AGENCIES	
20	DIVISION OF VETERANS SERVICES:	
21	FROM:	
22	General Fund	\$108,100
23	(41) SECTION 1, CHAPTER 290	
24	DEPARTMENT OF ADMINISTRATION:	
25	FROM:	
26	General Fund	\$597,400
27	(42) SECTION 1, CHAPTER 197	
28	ATTORNEY GENERAL:	
29	FROM:	
30	General Fund	\$1,133,200
31	(43) SECTION 1, CHAPTER 221	
32	STATE CONTROLLER:	
33	FROM:	

1	General Fund	\$398,200
2	(44) SECTION 1, CHAPTER 163	
3	OFFICE OF THE GOVERNOR	
4	COMMISSION ON AGING:	
5	FROM:	
6	General Fund	\$328,600
7	(45) SECTION 1, CHAPTER 262	
8	OFFICE OF THE GOVERNOR	
9	COMMISSION ON THE ARTS:	
10	FROM:	
11	General Fund	\$53,500
12	(46) SECTION 1, CHAPTER 337	
13	OFFICE OF THE GOVERNOR	
14	COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED:	
15	FROM:	
16	General Fund	\$111,600
17	(47) SECTION 1, CHAPTER 225	
18	OFFICE OF THE GOVERNOR	
19	OFFICE OF DRUG POLICY:	
20	FROM:	
21	General Fund	\$30,400
22	(48) SECTION 1, CHAPTER 281	
23	OFFICE OF THE GOVERNOR	
24	OFFICE OF ENERGY RESOURCES:	
25	FROM:	
26	General Fund	\$42,200
27	(49) SECTION 1, CHAPTER 229	
28	OFFICE OF THE GOVERNOR	
29	DIVISION OF FINANCIAL MANAGEMENT:	
30	FROM:	
31	General Fund	\$131,600
32	(50) SECTION 1, CHAPTER 230	
33	EXECUTIVE OFFICE OF THE GOVERNOR:	

1	FROM:	
2	General Fund	\$131,100
3	(51) SECTION 1, CHAPTER 282	
4	OFFICE OF THE GOVERNOR	
5	HUMAN RIGHTS COMMISSION:	
6	FROM:	
7	General Fund	\$42,100
8	(52) SECTION 1, CHAPTER 184	
9	OFFICE OF THE GOVERNOR	
10	MILITARY DIVISION:	
11	FROM:	
12	General Fund	\$465,300
13	(53) SECTION 1, CHAPTER 242	
14	OFFICE OF THE GOVERNOR	
15	OFFICE OF SPECIES CONSERVATION:	
16	FROM:	
17	General Fund	\$36,900
18	(54) SECTION 1, CHAPTER 279	
19	LEGISLATIVE COUNCIL	
20	LEGISLATIVE SERVICES OFFICE:	
21	FROM:	
22	General Fund	\$313,500
23	(55) SECTION 1, CHAPTER 279	
24	LEGISLATIVE COUNCIL	
25	OFFICE OF PERFORMANCE EVALUATIONS:	
26	FROM:	
27	General Fund	\$151,000
28	(56) SECTION 1, CHAPTER 344	
29	LIEUTENANT GOVERNOR:	
30	FROM:	
31	General Fund	\$9,700
32	(57) SECTION 1, CHAPTER 271	
33	DEPARTMENT OF REVENUE AND TAXATION	

1	BOARD OF TAX APPEALS:		
2	FROM:		
3	General Fund		\$33,900
4	(58) SECTION 1, CHAPTER 340		
5	DEPARTMENT OF REVENUE AND TAXATION		
6	STATE TAX COMMISSION:		
7	FROM:		
8	General Fund		\$1,795,900
9	(59) SECTION 1, CHAPTER 310		
10	SECRETARY OF STATE:		
11	FROM:		
12	General Fund		\$505,600
13	(60) SECTION 1, CHAPTER 343		
14	STATE TREASURER:		
15	FROM:		
16	General Fund		\$102,600
17	SECTION 11. In addition to any other appropriation provided by law, there is hereby		
18	appropriated to the designated state agencies and state institutions the following amounts to be		
19	expended from the listed funds for the period July 1, 2008, through June 30, 2009. Agencies		
20	and institutions shall administer the additional appropriation contained in this section by pro-		
21	gram and by expense class as approved by the Joint Finance-Appropriations Committee:		
22	(1) SECTION 1, CHAPTER 293		
23	STATE BOARD OF EDUCATION		
24	IDAHO SCHOOL FOR THE DEAF AND THE BLIND:		
25	FROM:		
26	Miscellaneous Revenue Fund	\$55,000	
27	School for the Deaf and Blind Endowment Fund	55,000	
28	Federal Grant Fund	55,000	
29	TOTAL		\$165,000
30	(2) SECTIONS 1 AND 3, CHAPTER 357		
31	DEPARTMENT OF HEALTH AND WELFARE		
32	CHILD WELFARE:		
33	FROM:		
34	Cooperative Welfare Fund (Federal)		\$410,200

1 (3) SECTION 3, CHAPTER 355
 2 DEPARTMENT OF HEALTH AND WELFARE
 3 MENTAL HEALTH SERVICES
 4 COMMUNITY HEALTH SERVICES:
 5 FROM:
 6 Cooperative Welfare Fund (General) \$34,800

7 (4) SECTIONS 2 AND 4, CHAPTER 269
 8 DEPARTMENT OF HEALTH AND WELFARE
 9 PSYCHIATRIC HOSPITALIZATION:
 10 FROM:
 11 State Hospital North Endowment Income Fund \$40,000
 12 Mental Hospital Endowment Income Fund 35,000
 13 TOTAL \$75,000

14 (5) SECTION 1, CHAPTER 222
 15 DEPARTMENT OF CORRECTION:
 16 FROM:
 17 Miscellaneous Revenue Fund \$ 50,800
 18 Inmate Labor Fund 281,200
 19 Parolee Supervision Fund 100,000
 20 Drug and Mental Health Court Supervision Fund 100,000
 21 TOTAL \$532,000

22 (6) SECTION 1, CHAPTER 277
 23 DEPARTMENT OF PARKS AND RECREATION:
 24 FROM:
 25 Parks and Recreation Registration Fund \$18,800

26 (7) SECTION 1, CHAPTER 321
 27 DEPARTMENT OF WATER RESOURCES:
 28 FROM:
 29 Water Resources Adjudication Fund \$76,000

30 SECTION 12. Notwithstanding any other provision of law to the contrary, the appropri-
 31 ations of moneys made in the Laws of 2008 for employer health insurance costs, are hereby
 32 reduced by the following amounts for the designated state agencies and state institutions from
 33 the listed funds for the period July 1, 2008, through June 30, 2009:

34 (1) SECTION 1, CHAPTER 243
 35 BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO

1	AGRICULTURAL RESEARCH AND COOPERATIVE EXTENSION SERVICE:		
2	FROM:		
3	General Fund		\$186,500
4	(2) SECTION 1, CHAPTER 263		
5	STATE BOARD OF EDUCATION AND THE BOARD OF REGENTS OF THE		
6	UNIVERSITY OF IDAHO, BOISE STATE UNIVERSITY, IDAHO STATE UNIVERSITY,		
7	LEWIS-CLARK STATE COLLEGE, THE UNIVERSITY OF IDAHO, AND THE OFFICE		
8	OF THE STATE BOARD OF EDUCATION:		
9	FROM:		
10	General Fund	\$1,943,600	
11	Unrestricted Fund	19,600	
12	TOTAL		\$1,963,200
13	(3) SECTION 1, CHAPTER 291		
14	STATE BOARD OF EDUCATION		
15	COMMUNITY COLLEGE SUPPORT:		
16	FROM:		
17	General Fund	\$160,900	
18	Community College Fund	3,700	
19	TOTAL		\$164,600
20	(4) SECTION 1, CHAPTER 293		
21	STATE BOARD OF EDUCATION		
22	IDAHO SCHOOL FOR THE DEAF AND THE BLIND:		
23	FROM:		
24	General Fund		\$46,900
25	(5) SECTION 1, CHAPTER 264		
26	STATE BOARD OF EDUCATION		
27	OFFICE OF THE STATE BOARD OF EDUCATION:		
28	FROM:		
29	General Fund	\$9,500	
30	Federal Grant Fund	4,500	
31	TOTAL		\$14,000
32	(6) SECTION 1, CHAPTER 292		
33	BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO		
34	AND THE STATE BOARD OF EDUCATION		
35	HEALTH EDUCATION PROGRAMS:		

1	FROM:		
2	General Fund	\$9,500	
3	Unrestricted Fund	700	
4	TOTAL		\$10,200
5	(7) SECTION 1, CHAPTER 121		
6	STATE BOARD OF EDUCATION		
7	IDAHO STATE HISTORICAL SOCIETY:		
8	FROM:		
9	General Fund	\$15,000	
10	Miscellaneous Revenue Fund	2,700	
11	Permanent Building Fund	2,000	
12	Federal Grant Fund	4,900	
13	TOTAL		\$24,600
14	(8) SECTION 1, CHAPTER 122		
15	STATE BOARD OF EDUCATION		
16	IDAHO COMMISSION FOR LIBRARIES:		
17	FROM:		
18	General Fund	\$21,200	
19	Federal Grant Fund	1,600	
20	TOTAL		\$22,800
21	(9) SECTION 1, CHAPTER 245		
22	STATE BOARD FOR PROFESSIONAL-TECHNICAL EDUCATION		
23	DIVISION OF PROFESSIONAL-TECHNICAL EDUCATION:		
24	FROM:		
25	General Fund	\$266,200	
26	Federal Grant Fund	5,800	
27	Miscellaneous Revenue Fund	1,500	
28	TOTAL		\$273,500
29	(10) SECTION 1, CHAPTER 195		
30	STATE BOARD OF EDUCATION		
31	EDUCATIONAL PUBLIC BROADCASTING SYSTEM:		
32	FROM:		
33	General Fund	\$6,900	
34	Miscellaneous Revenue Fund	9,600	
35	TOTAL		\$16,500

1	(11) SECTION 1, CHAPTER 247		
2	BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO		
3	AND THE STATE BOARD OF EDUCATION		
4	FOR SPECIAL PROGRAMS:		
5	FROM:		
6	General Fund		\$17,200
7	(12) SECTION 1, CHAPTER 266		
8	SUPERINTENDENT OF PUBLIC INSTRUCTION/STATE DEPARTMENT OF EDUCATION:		
9	FROM:		
10	General Fund	\$25,000	
11	Indirect Cost Recovery Fund	4,300	
12	Driver's Training Fund	1,200	
13	Public Instruction Fund	4,600	
14	Miscellaneous Revenue Fund	2,000	
15	Federal Grant Fund	25,400	
16	TOTAL		\$62,500
17	(13) SECTION 1, CHAPTER 289		
18	STATE BOARD OF EDUCATION		
19	DIVISION OF VOCATIONAL REHABILITATION:		
20	FROM:		
21	General Fund	\$15,100	
22	Federal Grant Fund	60,500	
23	TOTAL		\$75,600
24	(14) SECTIONS 1 AND 3, CHAPTER 357		
25	DEPARTMENT OF HEALTH AND WELFARE		
26	CHILD WELFARE:		
27	FROM:		
28	Cooperative Welfare Fund (General)	\$ 93,200	
29	Cooperative Welfare Fund (Dedicated)	700	
30	Cooperative Welfare Fund (Federal)	105,100	
31	TOTAL		\$199,000
32	(15) SECTIONS 1 AND 3, CHAPTER 354		
33	DEPARTMENT OF HEALTH AND WELFARE		
34	SERVICES FOR THE DEVELOPMENTALLY DISABLED:		
35	FROM:		
36	Cooperative Welfare Fund (General)	\$ 84,700	

1	Cooperative Welfare Fund (Dedicated)	13,000	
2	Cooperative Welfare Fund (Federal)	174,100	
3	TOTAL		\$271,800
4	(16) SECTION 1, CHAPTER 352		
5	DEPARTMENT OF HEALTH AND WELFARE		
6	INDEPENDENT COUNCILS:		
7	FROM:		
8	Cooperative Welfare Fund (General)	\$1,800	
9	Cooperative Welfare Fund (Federal)	2,900	
10	Domestic Violence Project Fund	1,300	
11	TOTAL		\$6,000
12	(17) SECTION 1, CHAPTER 353		
13	DEPARTMENT OF HEALTH AND WELFARE		
14	INDIRECT SUPPORT SERVICES:		
15	FROM:		
16	Cooperative Welfare Fund (General)	\$76,500	
17	Cooperative Welfare Fund (Dedicated)	82,000	
18	Cooperative Welfare Fund (Federal)	3,200	
19	TOTAL		\$161,700
20	(18) SECTION 1, CHAPTER 268		
21	DEPARTMENT OF HEALTH AND WELFARE		
22	MEDICAL ASSISTANCE SERVICES:		
23	FROM:		
24	Cooperative Welfare Fund (General)	\$53,200	
25	Cooperative Welfare Fund (Federal)	91,800	
26	TOTAL		\$145,000
27	(19) SECTIONS 3 AND 5, CHAPTER 355		
28	DEPARTMENT OF HEALTH AND WELFARE		
29	MENTAL HEALTH SERVICES:		
30	FROM:		
31	Cooperative Welfare Fund (General)	\$114,200	
32	Cooperative Welfare Fund (Federal)	46,500	
33	Cooperative Welfare Fund (Dedicated)	5,600	
34	Drug Court, Mental Health and Family Court Services Fund	1,200	
35	TOTAL		\$167,500

1	(20) SECTIONS 2 AND 4, CHAPTER 269		
2	DEPARTMENT OF HEALTH AND WELFARE		
3	PSYCHIATRIC HOSPITALIZATION:		
4	FROM:		
5	Cooperative Welfare Fund (General)	\$130,600	
6	Cooperative Welfare Fund (Dedicated)	20,600	
7	State Hospital North Endowment Income Fund	1,800	
8	Mental Hospital Endowment Income Fund	8,600	
9	Cooperative Welfare Fund (Federal)	22,700	
10	TOTAL		\$184,300
11	(21) SECTIONS 1, 3 AND 5, CHAPTER 358		
12	DEPARTMENT OF HEALTH AND WELFARE		
13	PUBLIC HEALTH SERVICES:		
14	FROM:		
15	Cooperative Welfare Fund (General)	\$23,800	
16	Cancer Control Fund	400	
17	Cooperative Welfare Fund (Dedicated)	17,300	
18	Cooperative Welfare Fund (Federal)	50,800	
19	Emergency Medical Services Fund	10,600	
20	TOTAL		\$102,900
21	(22) SECTION 1, CHAPTER 270		
22	DEPARTMENT OF HEALTH AND WELFARE		
23	SERVICE INTEGRATION PROGRAM:		
24	FROM:		
25	Cooperative Welfare Fund (General)	\$7,100	
26	Cooperative Welfare Fund (Federal)	6,400	
27	TOTAL		\$13,500
28	(23) SECTION 1, CHAPTER 324		
29	DEPARTMENT OF HEALTH AND WELFARE		
30	SUBSTANCE ABUSE TREATMENT AND PREVENTION:		
31	FROM:		
32	Cooperative Welfare Fund (General)	\$4,000	
33	Cooperative Welfare Fund (Dedicated)	400	
34	Cooperative Welfare Fund (Federal)	3,400	
35	TOTAL		\$7,800
36	(24) SECTION 1, CHAPTER 326		

1	DEPARTMENT OF HEALTH AND WELFARE		
2	DIVISION OF WELFARE:		
3	FROM:		
4	Cooperative Welfare Fund (General)	\$130,400	
5	Idaho Health Insurance Access Card Fund	300	
6	Cooperative Welfare Fund (Federal)	178,200	
7	TOTAL		\$308,900
8	(25) SECTION 1, CHAPTER 246		
9	STATE INDEPENDENT LIVING COUNCIL:		
10	FROM:		
11	State Independent Living Council Fund (Gen)	\$600	
12	State Independent Living Council Fund (Ded)	800	
13	State Independent Living Council Fund (Fed)	900	
14	TOTAL		\$2,300
15	(26) SECTION 1, CHAPTER 244		
16	PUBLIC HEALTH DISTRICTS:		
17	FROM:		
18	Public Health Trust Fund		\$78,200
19	(27) SECTION 1, CHAPTER 222		
20	DEPARTMENT OF CORRECTION:		
21	FROM:		
22	General Fund	\$733,700	
23	Inmate Labor Fund	22,800	
24	Parolee Supervision Fund	39,400	
25	Drug and Mental Health Court Supervision Fund	2,000	
26	Miscellaneous Revenue Fund	8,300	
27	Federal Grant Fund	5,600	
28	TOTAL		\$811,800
29	(28) SECTION 2, CHAPTER 342		
30	SUPREME COURT:		
31	FROM:		
32	General Fund	\$130,000	
33	Federal Grant Fund	2,500	
34	ISTARS Technology Fund	500	
35	Drug Court, Mental Health and Family Court Services Fund	1,500	
36	TOTAL		\$134,500

1	(29) SECTION 1, CHAPTER 169		
2	DEPARTMENT OF JUVENILE CORRECTIONS:		
3	FROM:		
4	General Fund	\$199,300	
5	Miscellaneous Revenue Fund	800	
6	Juvenile Corrections Fund	800	
7	Federal Grant Fund	2,300	
8	TOTAL		\$203,200
9	(30) SECTION 1, CHAPTER 235		
10	IDAHO STATE POLICE:		
11	FROM:		
12	General Fund	\$ 97,900	
13	State Brand Board Fund	18,900	
14	Idaho Law Enforcement Fund	111,100	
15	Miscellaneous Revenue Fund	9,400	
16	Drug Donation Fund	600	
17	Hazardous Materials/Waste Enforcement Fund	900	
18	Federal Grant Fund	16,600	
19	Idaho Law Enforcement Telecommunications Fund	3,100	
20	Peace Officers Fund	12,500	
21	Idaho State Racing Commission Fund	2,000	
22	TOTAL		\$273,000
23	(31) SECTION 1, CHAPTER 284		
24	DEPARTMENT OF ENVIRONMENTAL QUALITY:		
25	FROM:		
26	General Fund	\$85,600	
27	Air Quality Permitting Fund	10,100	
28	Public Water System Supervision Fund	8,800	
29	Water Pollution Control Fund	1,900	
30	Department of Environmental Quality Fund (Federal)	76,700	
31	Department of Environmental Quality Fund (Receipts)	6,200	
32	Environmental Remediation Fund (Box)	200	
33	Environmental Remediation Fund (Basin)	900	
34	TOTAL		\$190,400
35	(32) SECTION 1, CHAPTER 272		
36	DEPARTMENT OF FISH AND GAME:		

1	FROM:		
2	Fish and Game Fund (Licenses)	\$134,000	
3	Fish and Game Fund (Federal)	109,800	
4	Fish and Game Fund (Other)	12,000	
5	Fish and Game Set-aside Fund (Licenses)	1,300	
6	Fish and Game Set-aside Fund (Other)	4,500	
7	Fish and Game Expendable Trust Fund	2,600	
8	Fish and Game Nonexpendable Trust Fund	100	
9	TOTAL		\$264,300
10	(33) SECTION 1, CHAPTER 339		
11	STATE BOARD OF LAND COMMISSIONERS		
12	ENDOWMENT FUND INVESTMENT BOARD:		
13	FROM:		
14	Miscellaneous Revenue Fund	\$ 500	
15	Endowment Administrative Fund	1,500	
16	TOTAL		\$2,000
17	(34) SECTION 1, CHAPTER 322		
18	DEPARTMENT OF LANDS:		
19	FROM:		
20	General Fund	\$18,600	
21	Department of Lands Fund	15,800	
22	Endowment Administrative Fund	71,400	
23	Indirect Cost Recovery Fund	600	
24	Federal Grant Fund	7,600	
25	Fire Suppression Deficiency Fund	900	
26	TOTAL		\$114,900
27	(35) SECTION 1, CHAPTER 277		
28	DEPARTMENT OF PARKS AND RECREATION:		
29	FROM:		
30	General Fund	\$42,900	
31	Indirect Cost Recovery Fund	2,000	
32	Parks and Recreation Fund	16,500	
33	Recreational Fuels Fund	4,900	
34	Parks and Recreation Registration Fund	4,800	
35	Public Recreation Enterprise Fund	1,300	
36	Parks and Recreation Expendable Trust Fund	2,500	
37	Federal Grant Fund	6,200	

1	TOTAL		\$81,100
2	(36) SECTION 1, CHAPTER 241		
3	LAVA HOT SPRINGS FOUNDATION:		
4	FROM:		
5	Lava Hot Springs Foundation Fund		\$5,500
6	(37) SECTION 1, CHAPTER 321		
7	DEPARTMENT OF WATER RESOURCES:		
8	FROM:		
9	General Fund	\$100,500	
10	Indirect Cost Recovery Fund	3,400	
11	Water Administration Fund	4,500	
12	Aquifer Planning and Management Fund	1,500	
13	Miscellaneous Revenue Fund	4,800	
14	Federal Grant Fund	4,600	
15	TOTAL		\$119,300
16	(38) SECTION 1, CHAPTER 265		
17	DEPARTMENT OF AGRICULTURE:		
18	FROM:		
19	General Fund	\$29,800	
20	Administration and Accounting Services Fund	4,600	
21	Facilities Maintenance Fund	700	
22	Agricultural Inspection Fund	7,000	
23	Agricultural Fees - Livestock Disease Control Fund	3,800	
24	Agricultural Fees - Dairy Inspection Fund	6,600	
25	Agricultural Fees - Egg Inspection Fund	1,100	
26	Agricultural Fees - Pesticides Fund	9,900	
27	Agricultural Fees - Commercial Feed and Fertilizer Fund	4,600	
28	Quality Assurance Laboratory Services Fund	3,000	
29	Federal Grant Fund	13,400	
30	Agricultural Fees - Organic Food Products Fund	200	
31	Agricultural Fees - Fresh Fruit and Vegetable Inspection Fund	19,000	
32	Rural Economic Development Integrated Freight Trans. Fund	100	
33	Agricultural Loans Fund	100	
34	Agricultural Fees - Sheep Industry Regulation Fund	500	
35	TOTAL		\$104,400
36	(39) SECTION 1, CHAPTER 283		

1	SOIL CONSERVATION COMMISSION:		
2	FROM:		
3	General Fund	\$10,600	
4	Federal Grant Fund	1,400	
5	TOTAL		\$12,000
6	(40) SECTION 1, CHAPTER 286		
7	DEPARTMENT OF COMMERCE:		
8	FROM:		
9	General Fund	\$18,300	
10	Tourism and Promotion Fund	5,200	
11	Miscellaneous Revenue Fund	500	
12	Federal Grant Fund	4,000	
13	TOTAL		\$28,000
14	(41) SECTION 1, CHAPTER 120		
15	DEPARTMENT OF FINANCE:		
16	FROM:		
17	State Regulatory Fund		\$26,000
18	(42) SECTION 1, CHAPTER 287		
19	INDUSTRIAL COMMISSION:		
20	FROM:		
21	Industrial Administration Fund	\$63,800	
22	Peace Officer and Detention Officer Temporary Disability Fund	200	
23	Crime Victims Compensation Fund	6,800	
24	TOTAL		\$70,800
25	(43) SECTION 1, CHAPTER 223		
26	DEPARTMENT OF INSURANCE:		
27	FROM:		
28	Self-Governing Operating Fund	\$32,000	
29	Self-Governing State Fire Marshal Fund	5,000	
30	TOTAL		\$37,000
31	(44) SECTION 1, CHAPTER 288		
32	DEPARTMENT OF LABOR:		
33	FROM:		
34	General Fund	\$3,800	
35	Miscellaneous Revenue Fund	2,000	

1	TOTAL		\$5,800
2	(44) SECTION 1, CHAPTER 162		
3	PUBLIC UTILITIES COMMISSION:		
4	FROM:		
5	Public Utilities Commission Fund	\$24,200	
6	Federal Grant Fund	300	
7	TOTAL		\$24,500
8	(45) SECTION 1, CHAPTER 280		
9	SELF-GOVERNING AGENCIES		
10	DIVISION OF BUILDING SAFETY:		
11	FROM:		
12	State Regulatory Fund	\$70,500	
13	Miscellaneous Revenue/Industrial Safety Fund	2,700	
14	Miscellaneous Revenue/Logging Fund	2,400	
15	Miscellaneous Revenue/Energy Program Fund	200	
16	Federal Grant Fund	300	
17	TOTAL		\$76,100
18	(46) SECTION 1, CHAPTER 359		
19	SELF-GOVERNING AGENCIES		
20	COMMISSION ON HISPANIC AFFAIRS:		
21	FROM:		
22	General Fund	\$1,000	
23	Federal Grant Fund	500	
24	TOTAL		\$1,500
25	(47) SECTION 1, CHAPTER 174		
26	SELF-GOVERNING AGENCIES		
27	STATE LOTTERY:		
28	FROM:		
29	State Lottery Fund		\$23,500
30	(48) SECTION 2, CHAPTER 359		
31	SELF-GOVERNING AGENCIES		
32	MEDICAL BOARDS:		
33	FROM:		
34	State Regulatory Fund		\$19,600

1	(49) SECTION 3, CHAPTER 359		
2	SELF-GOVERNING AGENCIES		
3	REGULATORY BOARDS:		
4	FROM:		
5	State Regulatory Fund		\$31,000
6	(50) SECTION 1, CHAPTER 237		
7	OFFICE OF STATE APPELLATE PUBLIC DEFENDER:		
8	FROM:		
9	General Fund		\$10,500
10	(51) SECTION 1, CHAPTER 173		
11	SELF-GOVERNING AGENCIES		
12	DIVISION OF VETERANS SERVICES:		
13	FROM:		
14	General Fund	\$14,400	
15	Miscellaneous Revenue Fund	93,900	
16	Federal Grant Fund	45,400	
17	TOTAL		\$153,700
18	(52) SECTION 1, CHAPTER 360		
19	IDAHO TRANSPORTATION DEPARTMENT:		
20	FROM:		
21	State Highway Fund (Dedicated)	\$818,000	
22	State Highway Fund (Billing)	200	
23	State Highway Fund (Federal)	90,500	
24	State Highway Fund (Local)	1,600	
25	State Aeronautics Fund (Dedicated)	5,800	
26	State Aeronautics Fund (Billing)	500	
27	State Aeronautics Fund (Federal)	200	
28	TOTAL		\$916,800
29	(53) SECTION 1, CHAPTER 290		
30	DEPARTMENT OF ADMINISTRATION:		
31	FROM:		
32	General Fund	\$16,600	
33	Indirect Cost Recovery Fund	7,000	
34	Administration and Accounting Services Fund	26,900	
35	Industrial Special Indemnity Fund	1,400	
36	Administrative Code Fund	1,900	

1	Permanent Building Fund	14,900	
2	Federal Surplus Property Revolving Fund	2,100	
3	Employee Group Insurance Fund	2,400	
4	Retained Risk Fund	3,900	
5	TOTAL		\$77,100
6	(54) SECTION 1, CHAPTER 273		
7	DEPARTMENT OF ADMINISTRATION		
8	CAPITOL COMMISSION:		
9	FROM:		
10	Permanent Building Fund		\$1,000
11	(55) SECTION 1, CHAPTER 197		
12	ATTORNEY GENERAL:		
13	FROM:		
14	General Fund	\$101,600	
15	Consumer Protection Fund	1,000	
16	TOTAL		\$102,600
17	(56) SECTION 1, CHAPTER 221		
18	STATE CONTROLLER:		
19	FROM:		
20	General Fund	\$22,700	
21	Data Processing Services Fund	26,200	
22	TOTAL		\$48,900
23	(57) SECTION 1, CHAPTER 163		
24	OFFICE OF THE GOVERNOR		
25	COMMISSION ON AGING:		
26	FROM:		
27	General Fund	\$4,100	
28	Miscellaneous Revenue Fund	300	
29	Federal Grant Fund	3,300	
30	TOTAL		\$7,700
31	(58) SECTION 1, CHAPTER 262		
32	OFFICE OF THE GOVERNOR		
33	COMMISSION ON THE ARTS:		
34	FROM:		
35	General Fund	\$2,800	

1	Federal Grant Fund	2,800	
2	TOTAL		\$5,600
3	(59) SECTION 1, CHAPTER 337		
4	OFFICE OF THE GOVERNOR		
5	COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED:		
6	FROM:		
7	General Fund	\$ 5,100	
8	Federal Grant Fund	15,600	
9	TOTAL		\$20,700
10	(60) SECTION 1, CHAPTER 225		
11	OFFICE OF THE GOVERNOR		
12	OFFICE OF DRUG POLICY:		
13	FROM:		
14	General Fund		\$1,500
15	(61) SECTION 1, CHAPTER 281 AND SECTION 1, CHAPTER 394		
16	OFFICE OF THE GOVERNOR		
17	OFFICE OF ENERGY RESOURCES:		
18	FROM:		
19	General Fund	\$ 300	
20	Indirect Cost Recovery Fund	700	
21	Renewable Energy Resources Fund	300	
22	Miscellaneous Revenue Fund	1,100	
23	Petroleum Price Violation Fund	5,100	
24	Federal Grant Fund	1,500	
25	TOTAL		\$9,000
26	(62) SECTION 1, CHAPTER 229		
27	OFFICE OF THE GOVERNOR		
28	DIVISION OF FINANCIAL MANAGEMENT:		
29	FROM:		
30	General Fund	\$9,300	
31	Miscellaneous Revenue Fund	200	
32	TOTAL		\$9,500
33	(63) SECTION 1, CHAPTER 230		
34	EXECUTIVE OFFICE OF THE GOVERNOR:		
35	FROM:		

1	General Fund	\$13,000	
2	Federal Grant Fund	1,500	
3	TOTAL		\$14,500
4	(64) SECTION 1, CHAPTER 341		
5	OFFICE OF THE GOVERNOR		
6	DIVISION OF HUMAN RESOURCES:		
7	FROM:		
8	Division of Human Resources Fund		\$9,000
9	(65) SECTION 1, CHAPTER 282		
10	OFFICE OF THE GOVERNOR		
11	HUMAN RIGHTS COMMISSION:		
12	FROM:		
13	General Fund	\$4,500	
14	Federal Grant Fund	1,000	
15	TOTAL		\$5,500
16	(66) SECTION 1, CHAPTER 309		
17	OFFICE OF THE GOVERNOR		
18	STATE LIQUOR DISPENSARY:		
19	FROM:		
20	Liquor Control Fund		\$98,500
21	(67) SECTION 1, CHAPTER 184		
22	OFFICE OF THE GOVERNOR		
23	MILITARY DIVISION:		
24	FROM:		
25	General Fund	\$25,800	
26	Indirect Cost Recovery Fund	500	
27	Federal Grant Fund	81,200	
28	Administration and Accounting Services Fund	11,000	
29	TOTAL		\$118,500
30	(68) SECTION 1, CHAPTER 228		
31	OFFICE OF THE GOVERNOR		
32	PUBLIC EMPLOYEE RETIREMENT SYSTEM:		
33	FROM:		
34	PERSI Administrative Fund	\$30,000	
35	PERSI Special Fund	2,500	

1	TOTAL		\$32,500
2	(69) SECTION 1, CHAPTER 242		
3	OFFICE OF THE GOVERNOR		
4	OFFICE OF SPECIES CONSERVATION:		
5	FROM:		
6	General Fund	\$2,500	
7	Federal Grant Fund	500	
8	TOTAL		\$3,000
9	(70) SECTION 1, CHAPTER 279		
10	LEGISLATIVE COUNCIL		
11	LEGISLATIVE SERVICES OFFICE:		
12	FROM:		
13	General Fund	\$25,800	
14	Permanent Building Fund	200	
15	Professional Services Fund	7,500	
16	TOTAL		\$33,500
17	(71) SECTION 1, CHAPTER 279		
18	LEGISLATIVE COUNCIL		
19	OFFICE OF PERFORMANCE EVALUATIONS:		
20	FROM:		
21	General Fund		\$4,500
22	(72) SECTION 1, CHAPTER 344		
23	LIEUTENANT GOVERNOR:		
24	FROM:		
25	General Fund		\$1,500
26	(73) SECTION 1, CHAPTER 271		
27	DEPARTMENT OF REVENUE AND TAXATION		
28	BOARD OF TAX APPEALS:		
29	FROM:		
30	General Fund		\$3,000
31	(74) SECTION 1, CHAPTER 340		
32	DEPARTMENT OF REVENUE AND TAXATION		
33	STATE TAX COMMISSION:		
34	FROM:		

1	General Fund	\$168,100	
2	Administration and Accounting Fund	1,200	
3	Administration Services for Transportation Fund	22,000	
4	Multistate Tax Compact Fund	10,800	
5	Abandoned Property Trust - Unclaimed Property Fund	4,700	
6	TOTAL		\$206,800

7 (75) SECTION 1, CHAPTER 310
8 SECRETARY OF STATE:

9 FROM:

10	General Fund		\$15,500
----	--------------	--	----------

11 (76) SECTION 1, CHAPTER 343

12 STATE TREASURER:

13 FROM:

14	General Fund	\$6,600	
15	State Treasurer LGIP Fund	1,200	
16	Treasurer's Office - Professional Services Fund	1,200	
17	TOTAL		\$9,000

18 SECTION 13. On or before June 1, 2009, the President Pro Tempore of the Senate
19 and the Speaker of the House of Representatives shall direct the State Controller to reduce by
20 \$405,400 the amount transferred from the General Fund to the Legislative Fund pursuant to
21 Section 67-451(2), Idaho Code, for the period July 1, 2008, through June 30, 2009.

22 SECTION 14. Notwithstanding any other provision of law to the contrary, the appro-
23 priation made in Section 1, Chapter 268, Laws of 2008, is hereby reduced by the following
24 amounts for the designated division from the listed funds for the period July 1, 2008, through
25 June 30, 2009. The Department shall administer these reductions by program and expense class
26 as approved by the Joint Finance-Appropriations Committee:

27 DEPARTMENT OF HEALTH AND WELFARE

28 MEDICAL ASSISTANCE SERVICES:

29 FROM:

30	Cooperative Welfare Fund (General)	\$52,332,100	
31	Hospital Assessment Fund	7,387,200	
32	Cooperative Welfare Fund (Dedicated)	13,654,700	
33	TOTAL		\$73,374,000

34 SECTION 15. Notwithstanding any other provision of law to the contrary, the appro-
35 priation made in Section 1, Chapter 268, Laws of 2008, is hereby increased by the following
36 amount for the designated division from the listed fund for the period July 1, 2008, through

1 June 30, 2009. The Department shall administer these increases by program and expense class
2 as approved by the Joint Finance-Appropriations Committee:

3 DEPARTMENT OF HEALTH AND WELFARE

4 MEDICAL ASSISTANCE SERVICES:

5 FROM:

6 Cooperative Welfare Fund (Federal) \$137,731,100

7 SECTION 16. An emergency existing therefor, which emergency is hereby declared to
8 exist, this act shall be in full force and effect on and after its passage and approval.