

STATEMENT OF PURPOSE

RS18909

This is the fiscal year 2010 appropriation to the Department of Insurance in the amount of \$7,270,400. The Department of Insurance is funded entirely with dedicated and federal funds.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2009 Original Appropriation	75.00	0	7,475,500	249,500	7,725,000
Health Insurance Reduction	0.00	0	(37,000)	0	(37,000)
FY 2009 Total Appropriation	75.00	0	7,438,500	249,500	7,688,000
Noncognizable Funds and Transfers	0.00	0	0	183,600	183,600
FY 2009 Estimated Expenditures	75.00	0	7,438,500	433,100	7,871,600
Removal of One-Time Expenditures	0.00	0	(149,000)	(183,600)	(332,600)
Base Adjustments	0.00	0	(102,800)	0	(102,800)
FY 2010 Base	75.00	0	7,186,700	249,500	7,436,200
Benefit Costs	0.00	0	24,500	(300)	24,200
Inflationary Adjustments	0.00	0	1,300	0	1,300
Replacement Items	0.00	0	92,400	0	92,400
Statewide Cost Allocation	0.00	0	(45,300)	0	(45,300)
5% Personnel Cost Reduction	0.00	0	(230,200)	(8,000)	(238,200)
FY 2010 Total	75.00	0	7,029,400	241,200	7,270,600
Chg from FY 2009 Orig Approp	0.00	0	(446,100)	(8,300)	(454,400)
% Chg from FY 2009 Orig Approp.	0.0%	0.0%	(6.0%)	(3.3%)	(5.9%)

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