

STATEMENT OF PURPOSE

RS18931

This is the fiscal year 2010 appropriation for the Office of the Secretary of State in the amount of \$2,048,200.

FISCAL NOTE

| | FTP | Gen | Ded | Fed | Total |
|---------------------------------------|--------------|------------------|----------|----------|------------------|
| FY 2009 Original Appropriation | 31.00 | 2,791,600 | 0 | 0 | 2,791,600 |
| Rescission of One-time Appropriation | 0.00 | (416,800) | 0 | 0 | (416,800) |
| Omnibus 4% Rescission | 0.00 | (88,800) | 0 | 0 | (88,800) |
| Health Insurance Reduction | 0.00 | (15,500) | 0 | 0 | (15,500) |
| FY 2009 Total Appropriation | 31.00 | 2,270,500 | 0 | 0 | 2,270,500 |
| Removal of One-Time Expenditures | 0.00 | (152,500) | 0 | 0 | (152,500) |
| Base Adjustments | (1.00) | 0 | 0 | 0 | 0 |
| Additional Base Adjustment | 0.00 | 2,000 | 0 | 0 | 2,000 |
| FY 2010 Base | 30.00 | 2,120,000 | 0 | 0 | 2,120,000 |
| Benefit Costs | 0.00 | 5,100 | 0 | 0 | 5,100 |
| Inflationary Adjustments | 0.00 | 0 | 0 | 0 | 0 |
| Replacement Items | 0.00 | 0 | 0 | 0 | 0 |
| Statewide Cost Allocation | 0.00 | 900 | 0 | 0 | 900 |
| Annualizations | 0.00 | 0 | 0 | 0 | 0 |
| 5% Personnel Cost Reduction | 0.00 | (82,800) | 0 | 0 | (82,800) |
| FY 2010 Program Maintenance | 30.00 | 2,043,200 | 0 | 0 | 2,043,200 |
| Line Items | | | | | |
| Secretary of State | | | | | |
| 1. Idaho Blue Book | 0.00 | 0 | 0 | 0 | 0 |
| 2. IT Expenses to Relocate to Capitol | 0.00 | 0 | 0 | 0 | 0 |
| 3. Comm. on Uniform Laws Travel Costs | 0.00 | 5,000 | 0 | 0 | 5,000 |
| FY 2010 Total | 30.00 | 2,048,200 | 0 | 0 | 2,048,200 |
| Chg from FY 2009 Orig Approp | (1.00) | (743,400) | 0 | 0 | (743,400) |
| % Chg from FY 2009 Orig Approp. | (3.2%) | (26.6%) | 0.0% | 0.0% | (26.6%) |

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